

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/15/22

CONTACT DEPARTMENT(S):

Financial Services

FUND:

Special Revenue

SUBJECT: Approve an ordinance accepting grant funds from the Texas Department of Emergency Management; and amending the Fiscal Year 2021-2022 Budget Special Revenue Fund (Ordinance No. 20210811-001) in the amount of \$2,272,255 for the following departments: Austin Public Health, Austin Public Library, Communication and Technology Management, Emergency Medical Services, Fire, Management Services, Police, and Public Works.

CURRENT YEAR IMPACT:

	2021-22 Approved	This Action	2021-22 Amended
Grant: FEMA Public Assistance Grant			
List of Departments			
Austin Public Health	0	623,419	623,419
Austin Public Library	0	269	269
Communications and Technology Management	0	18,518	18,518
Emergency Medical Services	0	48,747	48,747
Fire	0	12,345	12,345
Management Services	0	401,005	401,005
Police	0	1,154,991	1,154,991
Public Works	0	12,960	12,960
	0	2,272,255	2,272,255

ANALYSIS / ADDITIONAL INFORMATION: This budget amendment is the tenth to appropriate grant funds from the Federal Emergency Management Agency (FEMA). This amendment asks for the approval of \$2,272,255 in grant funds. Of these grant funds, the entire \$2,272,255 represents the operating component. Council will be presented with additional appropriation requests in the future once FEMA has approved the projects and determined funding estimates accordingly. The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant.