

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND:**

9/1/2022  
Austin Public Health  
Special Revenue

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2022-2023 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20220817-004) to accept and appropriate an additional \$1,000,000 in grant funds from the United States Committee for Refugees and Immigrants and to add 3.0 full-time equivalent grant positions, for the Refugee Health Grant.

**CURRENT YEAR IMPACT:**

	2022-2023 Approved	This Action	2022-2023 Amended
Special Revenue Fund			
Texas Refugee Medical Screening United States Committee for Refugees and Immigrants Grant			
Grant Period: 10/01/2022-09/30/2023	2,000,000	1,000,000	3,000,000
Total	2,000,000	1,000,000	3,000,000
FTEs	9.00	3.00	12.00

**FIVE-YEAR IMPACT:**

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Total Revenue	3,000,000	0	0	0	0
Total Expenditures	3,000,000	0	0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:** The goal of the United States Committee for Refugees and Immigrants Refugee Health Grant is to provide health screening, assessment, referrals, and follow-up for Refugees, Cuban/Haitian Entrants, Asylees, victims of severe forms of trafficking certified by the U. S. Department of Health and Human Services Office of Refugee Resettlement, and certain Iraqis and Afghans granted special immigrant status by the United States Citizenship and Immigration Services.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant or to the funding of these positions. When the grant funds expire, the Austin Public Health Department's need for these positions will be evaluated and the positions may be eliminated.