

**Customer Energy Solutions
FY22 YTD MW Savings Report
As of July 2022**

| Energy Efficiency Services | MW Goal | MW To Date | Percentage | Participant Type | Participants To Date | MWh To Date | Rebate Budget | Spent to Date |
|--|----------------|-------------------|-------------------|-------------------------|-----------------------------|--------------------|----------------------|----------------------|
| EES- Appliance Efficiency Program | 2.60 | 2.12 | 82% | Customers | 3,077 | 3,990.83 | \$ 1,500,000 | \$ 990,025 |
| EES- Home Performance ES - Rebate | 1.30 | 0.51 | 39% | Customers | 390 | 715.31 | \$ 1,300,000 | \$ 912,141 |
| EES- AE Weatherization & CAP Weatherization - D.I. * | 0.53 | 0.57 | 107% | Customers | 452 | 922.09 | \$ 2,577,000 | \$ 2,181,126 |
| EES- School Based Education * | 0.10 | 0.03 | 28% | Products | 1,525 | 196.92 | \$ 200,000 | \$ 70,793 |
| EES- Strategic Partnership Between Utilities & Retailers * | 1.75 | 1.12 | 64% | Products | 95,985 | 5,404.23 | \$ 900,000 | \$ 519,646 |
| EES- Multifamily Rebates | 0.65 | 0.36 | 55% | Apartments | 821 | 632.36 | \$ 900,000 | \$ 352,135 |
| EES- Multifamily WX-D.I.+ | 1.00 | 2.72 | 272% | Apartments | 4,985 | 5,755.68 | \$ 1,800,000 | \$ 2,521,194 |
| EES- Commercial Rebate | 6.00 | 5.80 | 97% | Customers | 81 | 13,764.06 | \$ 2,250,000 | \$ 1,544,619 |
| EES- Small Business | 2.00 | 1.57 | 79% | Customers | 83 | 3,742.56 | \$ 1,100,000 | \$ 776,785 |
| Energy Efficiency TOTAL | 15.93 | 14.80 | | | 11,414 | 35,124.04 | \$ 12,527,000 | \$ 9,868,464 |
| Demand Response (DR) - Annual Incremental | MW Goal | MW To Date | Percentage | Participant Type | Participants To Date | MWh To Date | Rebate Budget | |
| DR- Power Partner | 6.40 | 3.85 | 60% | Devices | 2,716 | 0 | \$ 1,499,910 | \$ 306,120 |
| DR- Load Coop | 2.00 | | 0% | Customers | | | \$ 2,000,000 | |
| Demand Response (DR) TOTAL | 8.40 | 3.85 | | | 2,716 | 0.00 | \$ 3,499,910 | \$ 306,120 |
| Green Building | MW Goal | MW To Date | Percentage | Participant Type | Participants To Date | MWh To Date | Rebate Budget | Spent to Date |
| GB- Residential Ratings | 0.50 | 0.25 | 50% | Customers | 331 | 399 | \$ - | |
| GB- Residential Energy Code | 6.21 | 5.39 | 87% | Customers | 4,163 | 7,049 | \$ - | |
| GB- Integrated Modeling Incentive | 0.56 | 0.04 | 7% | Customers | 79 | 99,980 | \$ 10,000 | \$ 5,723 |
| GB- Multifamily Ratings | 1.55 | 0.83 | 53% | Dwellings | 2,253 | 2,010 | \$ - | |
| GB- Multifamily Energy Code | 7.04 | 4.77 | 68% | Dwellings | 7,776 | 12,756 | \$ - | |
| GB- Commercial Ratings | 8.00 | 5.79 | 72% | 1,000 sf | 4,774 | 12,134 | \$ - | |
| GB- Commercial Energy Code | 14.72 | 11.47 | 78% | 1,000 sf | 11,445 | 31,232 | \$ - | |
| Green Building TOTAL | 38.57 | 28.53 | | | 14,602 | 165,561 | \$ 10,000.00 | \$ 5,723 |
| Thermal Energy Storage TOTAL | 0.00 | 0.00 | | | 0 | 0 | \$ - | \$ - |
| CES MW Savings | MW Goal | MW To Date | Percentage | Participant Type | Participants To Date | MWh To Date | Rebate Budget | Spent to Date |
| Grand TOTAL | 62.90 | 47.18 | | | 28,732 | 200,684.88 | \$ 16,036,910 | \$ 10,180,307 |
| Residential Totals | 21.04 | 16.92 | | | 114,445 | 25066.38 | \$ 10,676,910 | \$ 7,853,180 |
| Commercial Totals | 41.31 | 30.22 | | | 26,412 | 75638.04 | \$ 5,350,000 | \$ 2,321,404 |

Unaudited data updated monthly, as reported by
CES teams.

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|------------------------------|--------------|-------------|------------|------------------|----------------------|------------------|---------------------|---------------------|
| Residential | 7.00 | 5.03 | 72% | Customers | 684 | 8,651 | \$ 2,500,000 | \$ 2,024,856 |
| Commercial | 5.00 | 0.88 | 18% | Customers | 16 | 1,502 | \$ 2,750,000 | \$ 1,629,359 |
| Unincentivized | | 2.72 | | | 405 | | | |
| Solar Energy TOTAL | 12.00 | 8.63 | | | 1105 | 10,153.00 | \$ 5,250,000 | \$ 3,654,215 |

| GreenChoice | Participant Type | Participants To Date | MWh To Date |
|--------------------------|------------------|----------------------|-------------------|
| Residential | Customers | 26,285 | 165,160.88 |
| Commercial | Customers | 444 | 467,105.03 |
| GreenChoice TOTAL | | 26,729 | 632,265.91 |

| Community Solar | Participant Type | Participants To Date | MWh To Date |
|------------------------------|------------------|----------------------|-----------------|
| Market Rate | Customers | 275 | 2,051.89 |
| CAP | Customers | 165 | 1,335.85 |
| Community Solar TOTAL | | 440 | 3,387.74 |

| Energy Efficiency Programs | |
|----------------------------|--|
| Solar | |
| Green Building | Through July, 51% of Single Family homes and 12 Multifamily developments (with a total of 1579 units) receiving AEGB ratings are in SMART Housing developments in the AE service area. |

Notes:

AE Weatherization budget excludes rollover.

All numbers are unaudited and will be adjusted in line with financial updates.

This report has historically been filtered by paid date per enrollment. Beginning this month (June 2022) the EES data is filtered on payment authorization (approval) date

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