



Recommendation for Action

File #: 22-3069, **Agenda Item #:** 13.

9/29/2022

Posting Language

Approve an ordinance amending the Fiscal Year 2022-2023 Mayor and Council Operating Budget (Ordinance No. 20220817-004) to increase appropriations in the amount of \$1,275,104 to carry forward unexpended funds from the prior year for municipal purposes.

Lead Department

Financial Services Department.

Fiscal Note

Funding in the amount of \$1,275,104 is available from prior-year unexpended funds in the Fiscal Year 2022-2023 Support Services Fund Operating Budget. A fiscal note is attached.

Prior Council Action:

August 11, 2021 - Council approved Ordinance No. 20210811-001 which included a staff amendment to increase the FY 2022 Mayor and Council operating budget by a total of \$843,000 to carry forward unexpended funds from FY 2021.

For More Information:

Kerri Lang, Budget Officer, Financial Services Department, 512-974-2283.

Additional Backup Information:

This budget amendment is to appropriate unexpended Support Services Fund Operating Budget funds in the amount of \$1,275,104 from fiscal year 2021-2022 to be carried forward and used in fiscal year 2022-2023. This action is generally included as a staff budget amendment presented to Council to consider as part of their annual budget adoption readings. This item was not included as part of the recently adopted Fiscal Year 2022-2023 Budget on August 17, 2022. Therefore, approval of this amendment corrects that oversight.

Strategic Outcome(s):

Government that Works for All.