

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/29/22

CONTACT DEPARTMENT(S):

Police

FUND:

Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2021-2022 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 20210811-001) to accept and appropriate \$164,802 in grant funds from the State of Texas, Office of the Governor, Criminal Justice Division, Rifle-Resistant Body Armor Grant Program for the Rifle Resistant Body Armor Project.

CURRENT YEAR IMPACT:

| | 2021-22 Approved | This Action | 2021-22 Amended |
|--|---------------------|----------------|--------------------|
| Special Revenue Fund | | | |
| State of Texas, Office of the Governor, Criminal Justice Division. | | | |
| Grant Period: 9/01/2022-8/31/2023 | 0 | 164,802 | 164,802 |
| Total | 0 | 164,802 | 164,802 |
| FTEs | 0.00 | 0.00 | 0.00 |

FIVE-YEAR IMPACT:

| | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 |
|--------------------|---------|---------|---------|---------|---------|
| Total Revenue | 164,802 | 0 | 0 | 0 | 0 |
| Total Expenditures | 164,802 | 0 | 0 | 0 | 0 |
| Net Impact | 0 | 0 | 0 | 0 | 0 |

ANALYSIS / ADDITIONAL INFORMATION: The City Manager's Office reviewed this grant for alignment as directed by Resolution No. 20200611-096 and recommends approval. This action will accept \$164,802 in grant funds from the State of Texas, Office of the Governor, Criminal Justice Division, BG-Rifle-Resistant Body Armor Grant Program (BAGP); and amending the FY 2021-2022 Police Department Operating Budget Special Revenue Fund of Ordinance No. 20210811-001 to appropriate \$164,802 for the Rifle Resistant Body Armor Project for the 1-year grant period (September 1, 2022 – August 31, 2023). Funding will allow the City to outfit an estimated 242 officers with NIJ-rated rifle resistant body armor (replacement equipment).

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Police Department's need for continued funding will be evaluated and may be denied.