

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

9/29/2022

**CONTACT DEPARTMENT(S):**

Austin Transportation Department

**FUND(S):**

Mobility

**SUBJECT:** Approve the waiver or reimbursement of certain fees for the Missions 5K Run Walk for Alzheimer's that occurred on April 2, 2022.

### CURRENT YEAR IMPACT:

**Fees Waived:**

\$2,300

Arterial/Collector Street Permit Fee

**\$2,300**

**Total Fees Waived**

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Austin Transportation Department fees for this event are \$6,500. This item reimburses \$2,300 in fees, leaving \$4,200 in Austin Transportation Department fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2022 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Harper-Madison, \$1,200; Council Member Alter, \$400; Council Member Renteria, \$150; Council Member Tovo, \$300; Council Member Kitchen, \$250.

Waiving fees for this item results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.