

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/29/2022

CONTACT DEPARTMENT(S):

Development Services

FUND(S):

Development Services

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for Kenny Dorham's Backyard/Diverse Arts Culture Works.

CURRENT YEAR IMPACT:

Fees Waived:

\$303.00	Basic Notification Fee
\$638.00	Outdoor Music Venue Fees
\$143.00	Temporary Use Permit Fee
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\$1,084	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Development Services Department fees for this event are \$1,084. This item reimburses the entire \$1,804 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2022 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Harper-Madison, \$1,084; Council Member Fuentes, \$0; Council Member Renteria, \$0; Council Member Vela, \$0; Council Member Kitchen, \$0.

Waiving fees for this item results in unrealized revenue for the Development Services Fund, Development Services Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.