



**HOUSING &
PLANNING**

Housing Affordability Overview & Briefing

Arts Commission

September 19, 2022

Content

- Overview of HPD
- Strategic Housing Blueprint
- Housing Investments
- Displacement Prevention
- Discussion



City of Austin Housing and Planning



Housing and Planning Department

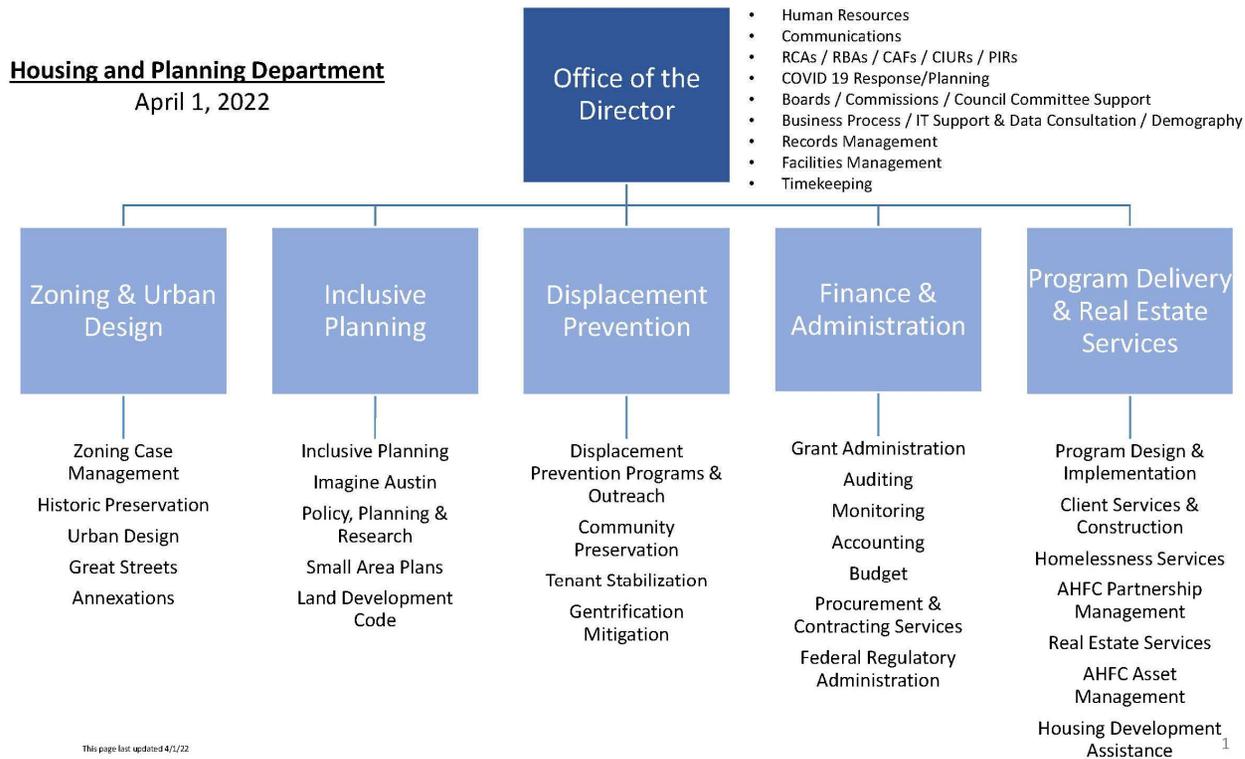
Mission: The Housing & Planning Department partners with the community to shape a more equitable Austin and to prevent the displacement of people and services, using planning disciplines and affordable housing resources.

Goals

- Create people centered plans and policies to support pedestrian oriented places that promote transit, jobs, and affordable housing opportunities
- Facilitate long-range planning opportunities to promote the creation of walkable, mixed-use, and mixed-income communities
- Collaborate with community members to honor and learn from Austin's distinctive physical and cultural qualities to help sustain a multi-ethnic city
- Prevent displacement of renters by providing tenant stabilization resources
- Address housing challenges in Austin by creating and preserving affordable housing units especially in high opportunity and gentrifying areas
- Transform community engagement processes to yield more inclusive, equitable, and effective outcomes for people of color, low-income persons, and renters
- Identify and address systemic municipal racial bias and discrimination in housing and planning by focusing programs, plans, and projects to benefit historically excluded communities



Housing and Planning Department



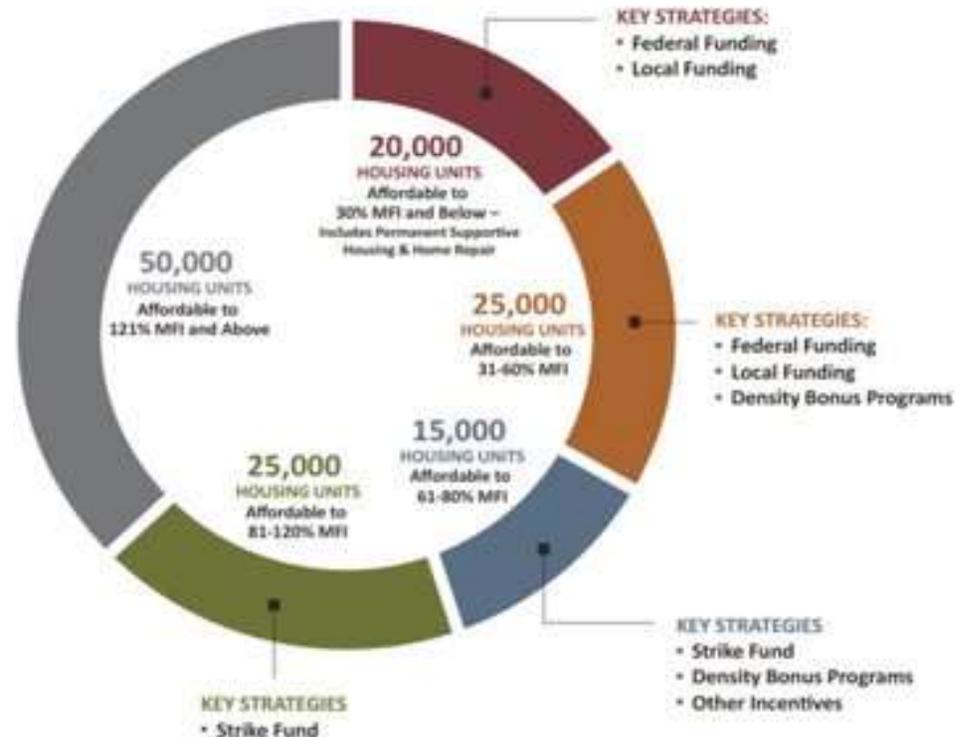


Austin Strategic Housing Blueprint

Austin Strategic Housing Blueprint (2017)

- Goals:

- **Disperse** Affordable Housing to all 10 Districts
- **Create** 60K Units of Affordable Housing across 0% - 80% Median Family Income
- **Count & track** all new and existing housing
- **Develop** along Imagine Austin Centers/Corridors & near High Opportunity Areas
- **Preserve** 10K Affordable Housing Units
- **Create** Permanent Supportive Housing and Continuum of Care Units for people experiencing homelessness

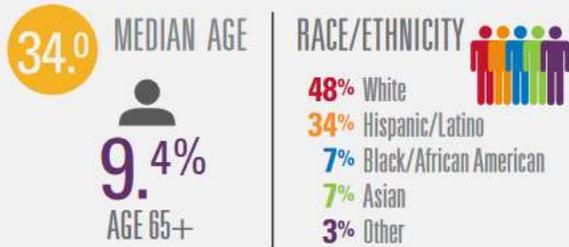




AUSTIN AT A GLANCE

AFFORDABLE HOUSING 2021

DEMOGRAPHICS



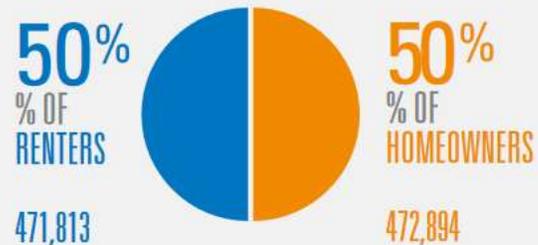
SUBSIDIZED HOUSING



COST OF LIVING



RENTER VS. OWNER



HOMELESSNESS

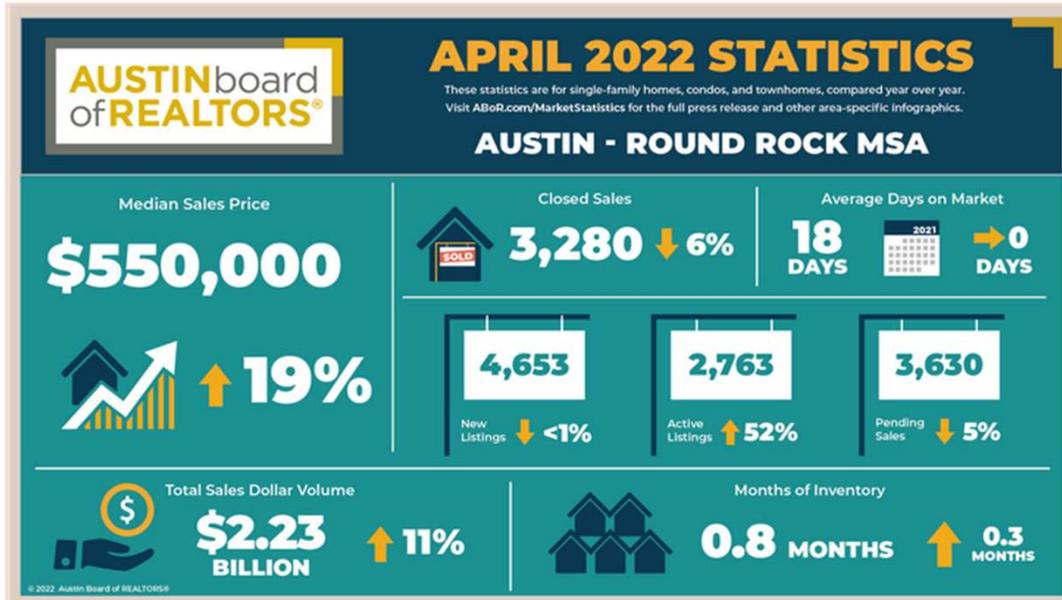


POVERTY RATE

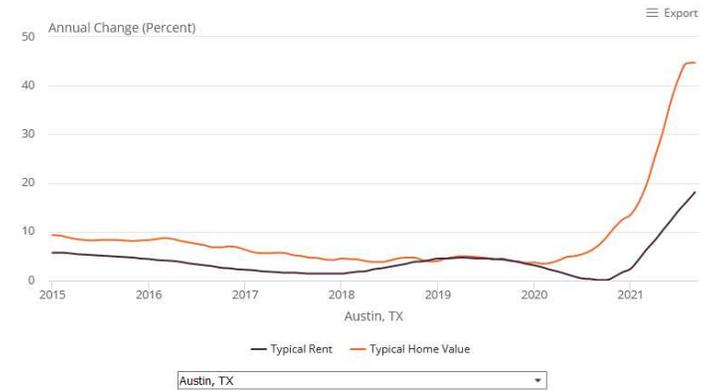




Housing Market Conditions (2022)



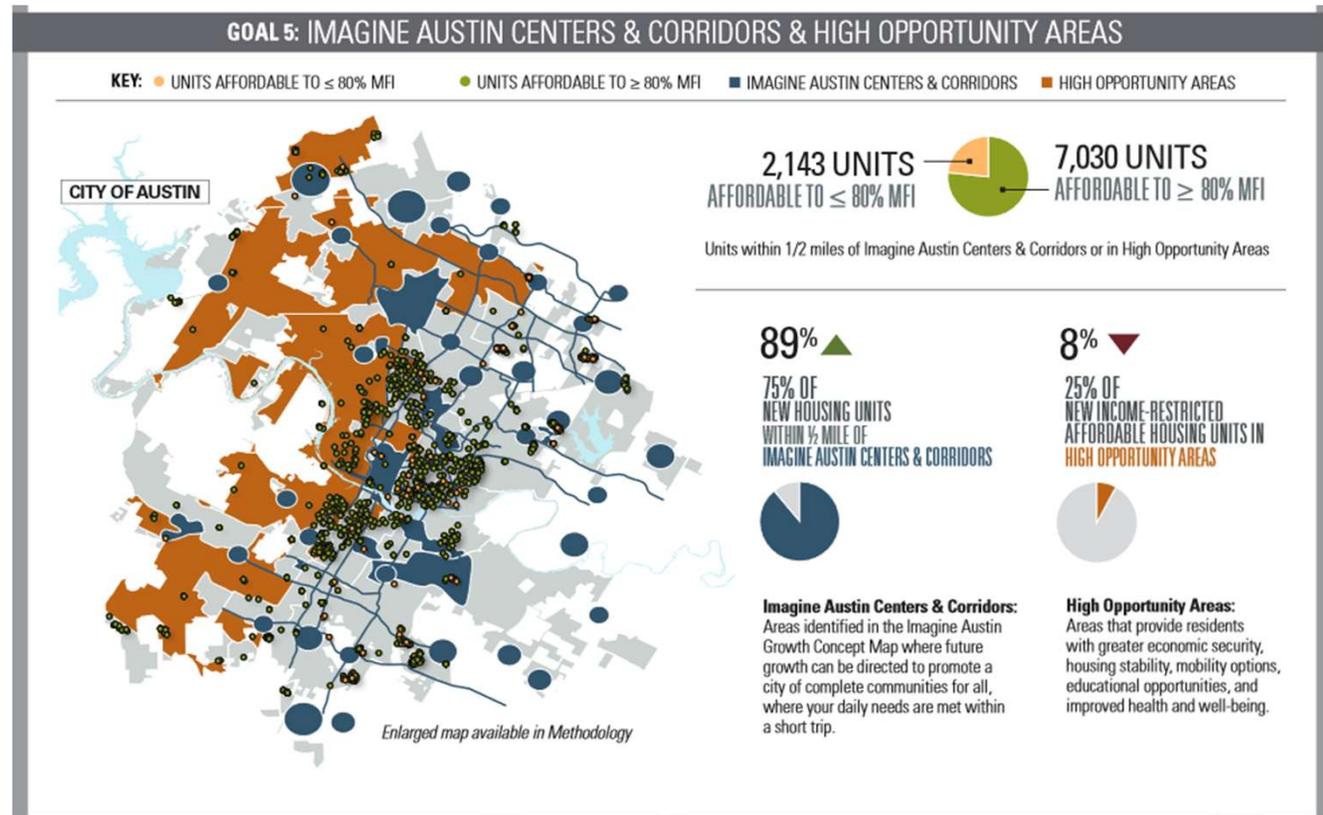
RENTS ARE RISING IN MOST MARKETS, BUT HOME PRICES ARE RISING EVEN FASTER





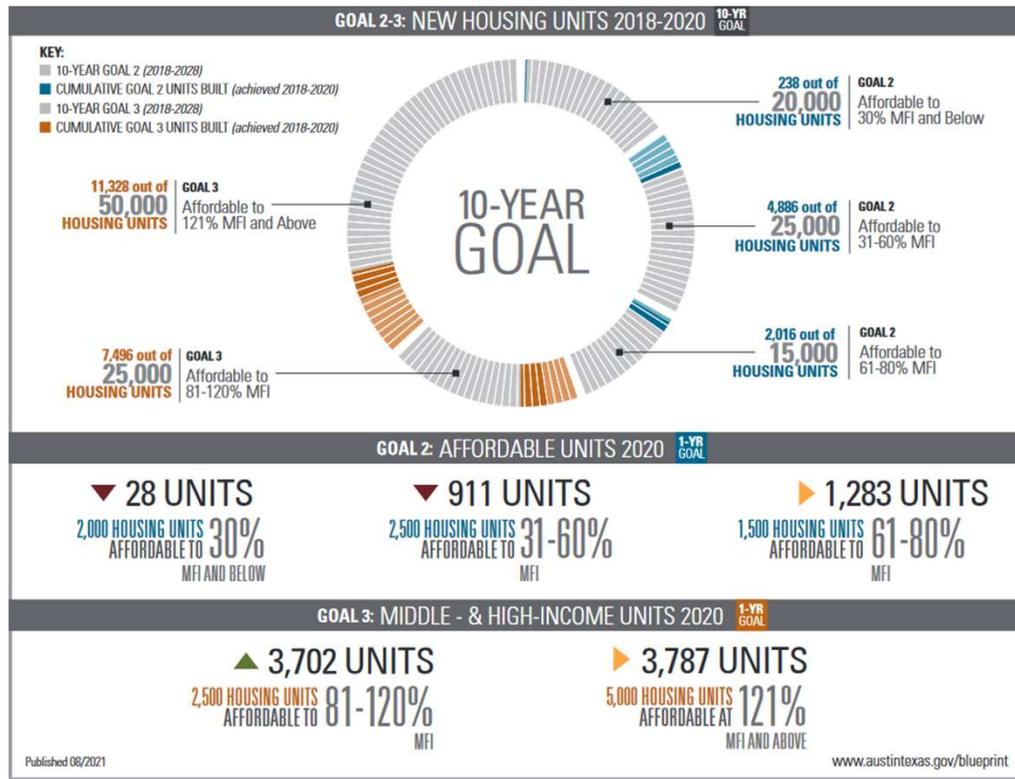
Blueprint Scorecard

2020 Housing Blueprint Scorecard





3 Year Blueprint Progress



Progress 60%+ MFI

Significant Work Remains (60% MFI and below)



Housing Investments



Proposition A 2018 Bond Ballot Language

**Proposition A:
Affordable Housing**
Proposition A Total: \$250 million

This proposition would provide funding for the creation, rehabilitation, and retention of affordable rental and ownership housing.

The types of projects and programs to be undertaken as part of this bond proposition, if approved, may include, but are not limited to, the following:

Land Acquisition \$100 million

Funding for the Austin Housing Finance Corporation (AHFC) to acquire and hold land, including acquisition of publicly owned land, for future use, with the potential to achieve multiple community goals, including affordable housing development. The land can be developed by AHFC or be offered to nonprofit or private, for-profit affordable housing developers.

Rental Housing Development Assistance Projects \$94 million

Funding for the Rental Housing Development Assistance (RHDA) program, which increases or maintains the supply of affordable rental housing by addressing the rental housing needs and priorities identified by the City of Austin's Strategic Housing Blueprint, including Permanent Supportive Housing and other affordable housing facilities.

Acquisition & Development (A&D) Homeownership Program \$28 million

Funding for the A&D Homeownership Program, which addresses the need for affordably priced ownership housing within the city. Housing developed through this program is

Home Repair Program \$28 million

Funding to carry out minor home repairs and rehabilitation throughout the community. Through the GO Repair! program, the City contracts with qualified nonprofit organizations that provide repairs to income-qualified homeowners' homes.

Ballot Language:

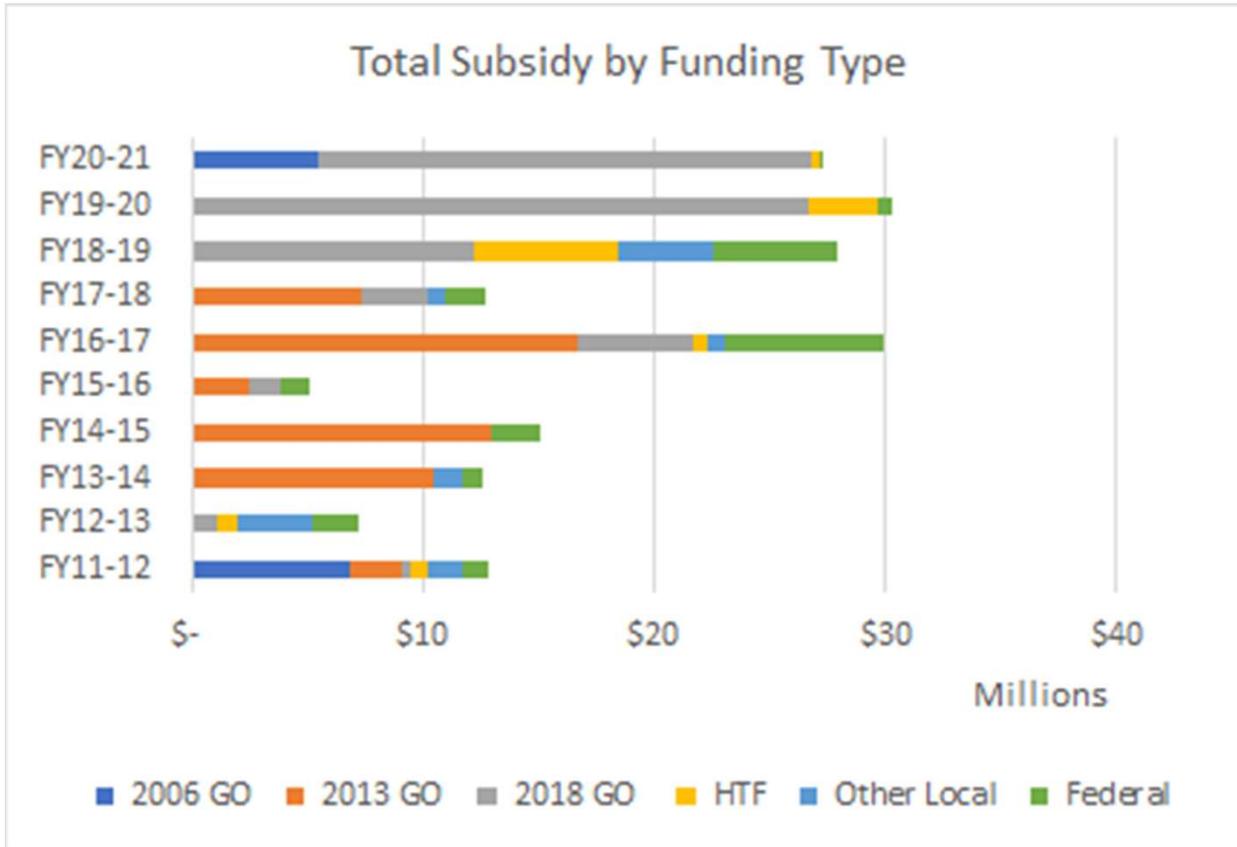
The issuance of \$250,000,000 in tax supported general obligation bonds and notes for planning, constructing, renovating, improving, and equipping affordable housing facilities for low income and moderate income persons and families, and acquiring land and interests in land and property necessary to do so, funding loans and grants for affordable housing, and funding affordable housing programs, as may be permitted by law; and the levy of a tax sufficient to pay for the bonds and notes.

2018 Affordable Housing Bond Spend Plan

Project Name	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	Total
Prop A- Affordable Housing						
Land Acquisition	\$ 20 million	\$30 million	\$30 million	\$20 million	-	\$100 million
RHDA	\$16 million	\$18 million	\$20 million	\$20 million	\$20 million	\$94 million
OHDA	\$4 million	\$6 million	\$6 million	\$6 million	\$6 million	\$28 million
Home Repair	\$2 million	\$5 million	\$6 million	\$7 million	\$8 million	\$28 million
	\$42 million	\$59 million	\$62 million	\$53 million	\$34 million	\$ 250 million



Investment by Funding Type FY11-12 – FY20-21



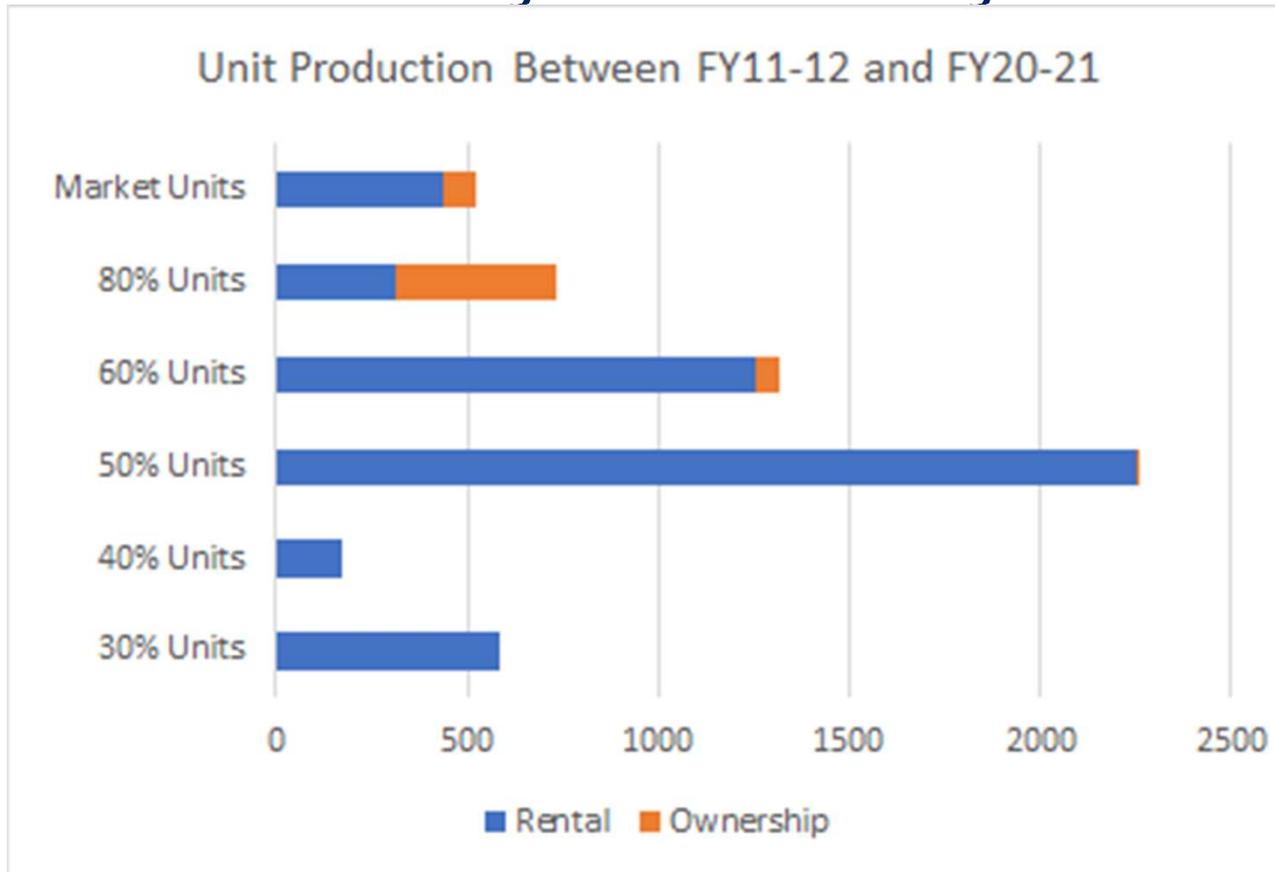
AHFC Investment >\$181 million

75% from GO Bonds

5,000+ income restricted units



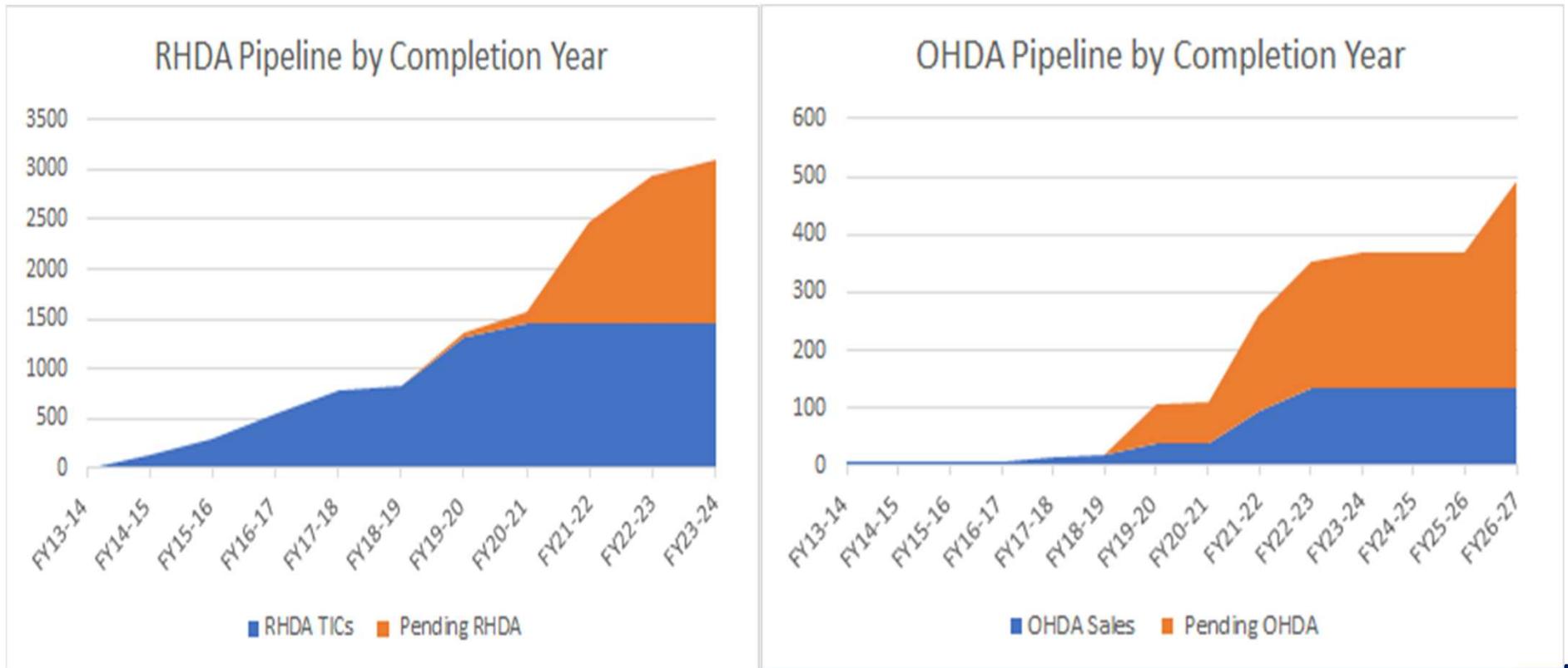
Investment by Affordability Level



3,000+ units below
50% MFI



Production Pipeline by Year of Estimated Completion



2018 Affordable Housing Bond Investments

- Vi Collina – AHFC Partnership
- Oltorf at Pleasant Valley
- Partnership with O-SDA
- 170 units – 71 < 50% MFI
- 100% Affordable
- 81 – 2BR units
- 41 – 3BR units
- Opened Spring 2022





AHFC Land RFP

- Norman Crossing
- Approximate 9-acre site next to Norman-Sims Elementary
- Purchased from Austin ISD
- Partnership with Foundation Communities and Guadalupe Neighborhood Development Corporation
- 140+ unit Rental Housing (including 1-, 2-, 3-, and 4-bedroom units)
- Onsite Learning Center
- 30 Townhomes and Duplexes (Ownership)



AHFC Land RFP

- Seabrook Square

- Approximate 3-acre site in the MLK neighborhood, next to Mueller
- Assembled with purchases from City of Austin and private landowner
- Partnership with Capital A (local developer) and NHP (national developer) and Integral Care (local mental health authority)
- 202 unit Rental Housing (including 1-, 2-, 3-, and 4-bedroom units) and 60 studio units for PSH/COC development
- 10 Live+Work units for local, East Austin artists, partnering with SixSquare to affirmatively market the units and to curate art throughout the development
- Café and art house, partnering with Origin Studio House
- Murals and community events provided by Raasin in the Sun

AHFC Land RFP

- Live Make Apartments
- In East Austin off Tillery Street
- Ground Lease and Financing to MRE Capital and Imagine Art
- 66 units – 40 units < 50% MFI
- 100% Affordable
- PARD acquired 2+ acres to preserve Pecan Orchard
- Imagine Art Studio Space:
 - 1,100 sqft gallery
 - 400 sqft painting studio
 - 1,600 sqft ceramic studio
 - 2,000 sqft kitchen+dining



AHFC Land / Asset Holdings

- 50+ acres of land (and growing)
- Goal of 4 developments initiated per year
- Currently focused on Project Connect train lines



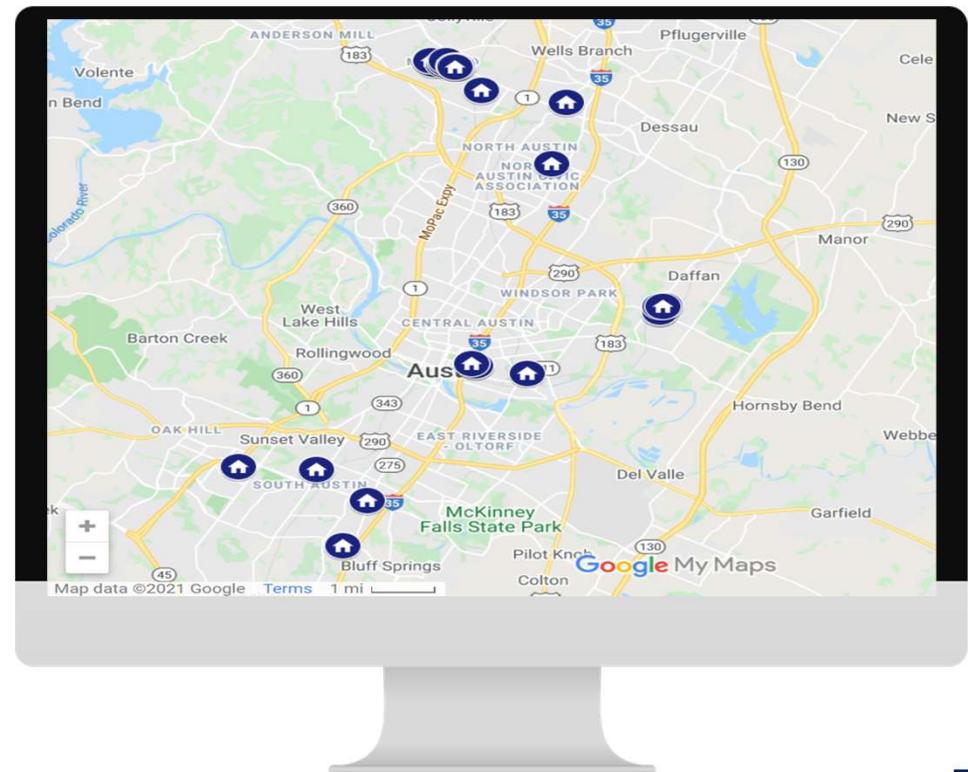
- 11225 Pecan Park Boulevard – 3.94 acres
- Candlewood Suites – 10811 Pecan Park Boulevard
- Texas Bungalows – 13311 Burnet Road
- 1114 Kramer Lane – 3.15 acres
- Country Inn and Suites – 7400 NIH 35
- 3511 Manor Road – 0.45 acres
- 2201 Grove Boulevard – 18.48 acres
- 6200 Menchaca Road – 4.93 acres
- 5900 S Pleasant Valley Road – 5.30 acres
- 4011 Convict Hill Road – 2.99 acres
- 1212 W Slaughter Lane – 4.75 acres
- 9006 Cullen Lane – 8.78 acres



Community Land Trust – CLT



- AHFC CLT Portfolio
- 15 Occupied CLT Homes
- 29 Homes in Pipeline
- Preference Policy Launch
- Lottery June 2022
- <https://www.aclt-homes.org/>





HOUSING & PLANNING

NOW AVAILABLE! 1018 Linden St.

	Property ID: 772047	
	Bedrooms: 3	
	Home Size: 1196 sq f	

Application deadline
Thursday, June 30.

[See full details](#)

Coming Soon

	Property ID: 273234	
	Bedrooms: 3	
	Home Size: 1,389 sq	

Coming Soon

[See full details](#)

Coming Soon

	Property ID: 273238	
	Bedrooms: 3	
	Home Size: 1414 sqft	

Coming Soon

[See full details](#)

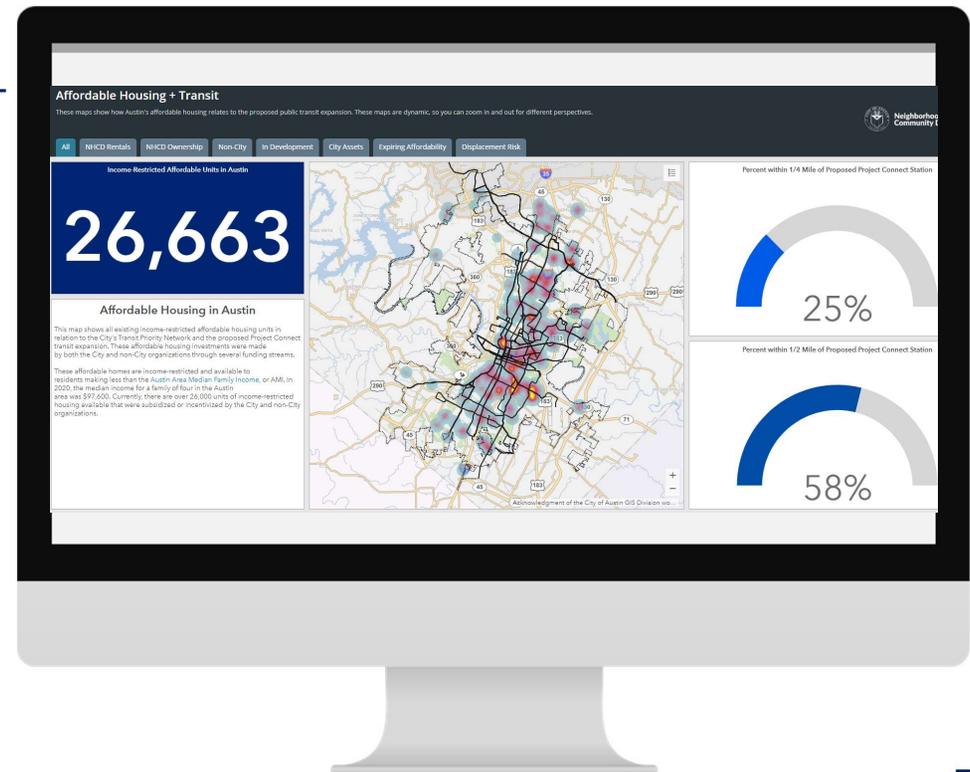


CLT Homes



Affordable Housing + Project Connect

- The [Affordable Housing + Project Connect Map](#) shows all existing income-restricted affordable housing units in relation to the City's Transit Priority Network and the proposed Project Connect transit expansion.
 - Rental
 - Ownership
 - Non-City
 - In Development
 - City Assets
 - Expiring Affordability
 - Displacement Risk





Displacement Prevention

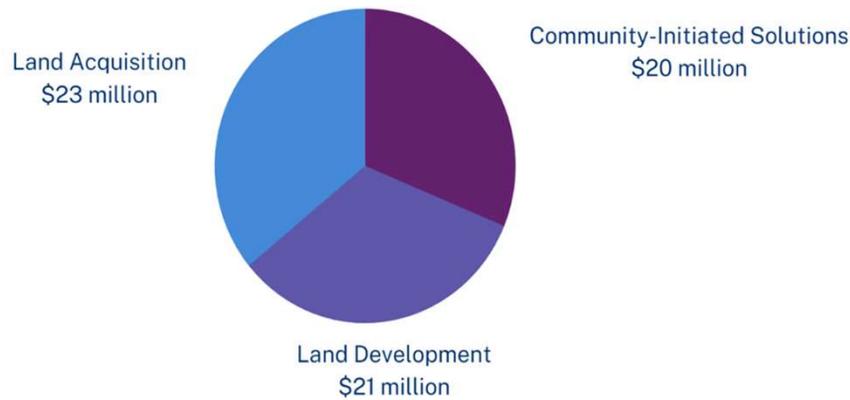


Program Highlights – Displacement Prevention

- Project Connect Anti-Displacement Funding
 - \$300 Million
 - Community Catalyst/Racial Equity Tool
 - Community Advisory Committee
 - Investments Focus Area
- Tenant Stabilization
 - Renters’ Rights Assistance Program
 - Emergency Rental Assistance
 - “AHOST” – online affordable housing inventory



Project Connect - Anti-Displacement Funding



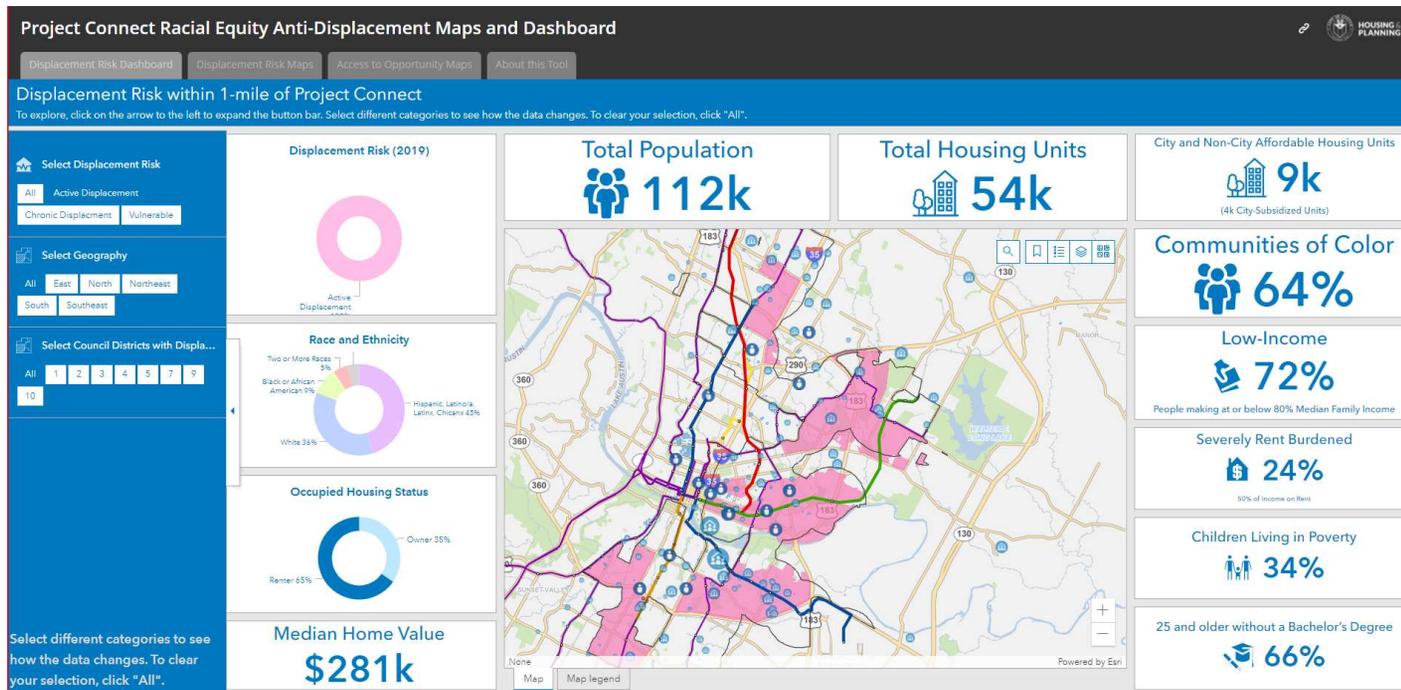
Investment Timeline

	Fiscal Year	Amount
Years 1-3 \$100 Million	2020-21	\$23 million
	2021-22	\$42 million
	2022 - 23	\$35 million
Years 4-8 \$100 Million	2023-24	\$20 million
	2024 -25	\$20 million
	2025 -26	\$20 million
	2026-27	\$20 million
	2027-28	\$20 million
Years 9-13 \$100 Million	2028-29	\$20 million
	2029-30	\$20 million
	2030-31	\$20 million
	2031-32	\$20 million
	2032-33	\$20 million

Anti-Displacement dollars will be spent over the course of 13 years, guided by the Project Connect Community Advisory Council. In January 2022, The Housing and Planning Department at the City of Austin announced the plan for the first \$65 million.



Project Connect - Investment Strategy



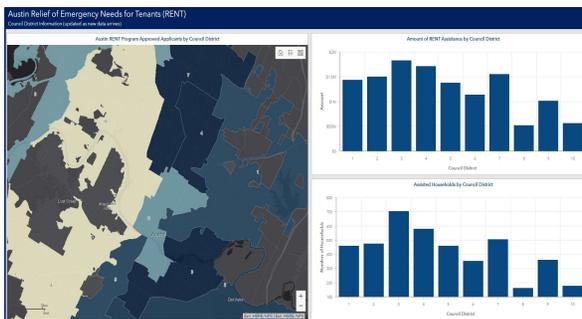


RENT – Relief of Emergency Needs for Tenants

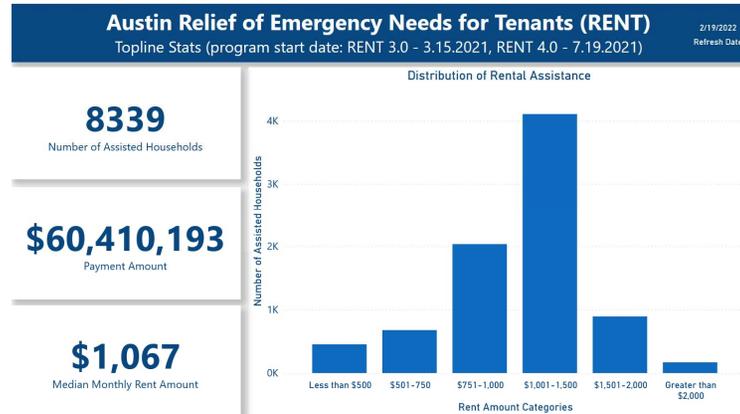
RENT Program Overview Video



RENT Council Dashboard



RENT Program Progress Dashboard



RENT Outcomes

Over 65% of families helped earned below 30% of MFI

Ethnicity Breakdown:

- * 37 % Latino households
- * 25% White households
- * 24% Black Households

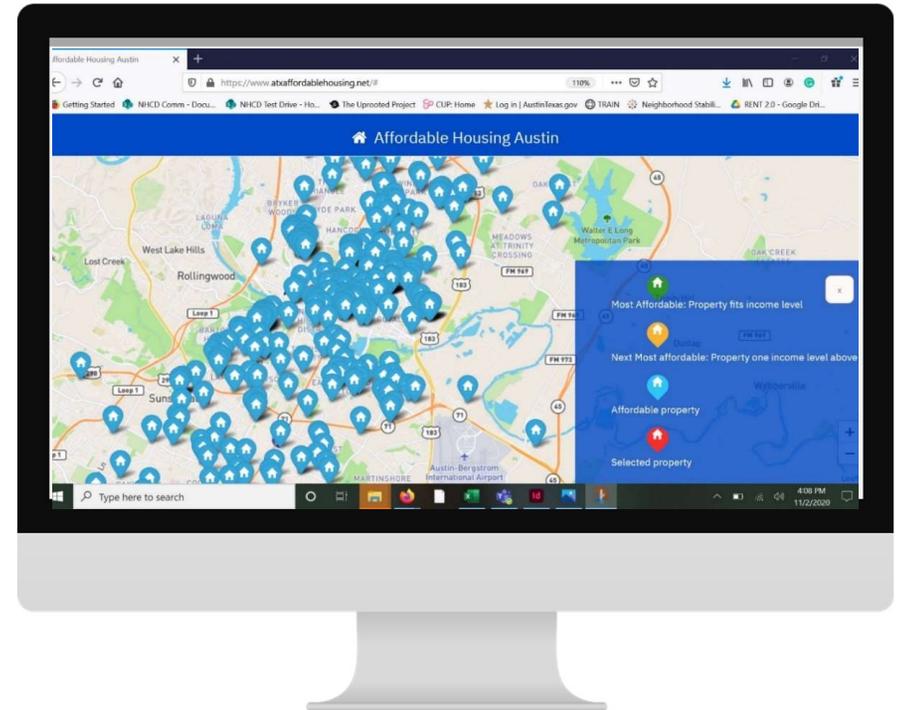
- over 1,400 identified as disabled, over 300 identified as being a veteran



Affordable Housing Online Search Tool – **AHOST**



- [Affordable Housing Online Search Tool](#)
- Enter household income and household size to view affordable rental properties
- [How-To Video](#)





Discussion