



CITY OF AUSTIN | September 21, 2022

# Bond Oversight Commission

 <h3>Our Vision</h3> <p>Ensure efficiency, equity, timeliness, and accountability in the implementation of existing and future City bond programs.</p>	 <h3>Our Mission</h3> <p>The commission shall monitor the city manager's plans relating to the issuance of bonds and the implementation of projects approved in bond elections, including the review of future potential bonds, the annual appropriation of bond funds, and any changes in the amount of bond funds issues or cash commitments made.</p>	 <h3>Our Goals</h3> <p>The mayor and council shall work with the commission to set priorities and goals for each new bond issue to be submitted to the voters. The commission shall advise the council on proposed bonds and the implementation of projects approved in bond elections.</p>
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**ITEM 3.**  
**PUBLIC SAFETY**

2012 BOND  
Proposition 16 – Police

Presenters:

Chelsie Dittman  
APD Interim Chief Administrative  
Officer

Michelle Schmidt  
APD Assistant Director

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2012 BOND, PROPOSITION 16  
Public Safety



The issuance of \$31,079,000 public safety facility improvement bonds and notes and the levy of a tax sufficient to pay for the bonds and notes. This proposition allows the City to provide funding for designing, constructing, improving and equipping police, fire and emergency medical services facilities. Facility projects could include renovations, expansions and new public safety facilities.

- **Ballot language:** <http://www.austintexas.gov/election/byrecord.cfm?eid=196>
- **Voter-Info Flier:** [http://austintexas.gov/sites/default/files/files/Communications/Web\\_Content/2012Bond%20Brochure%202012%20Web.pdf](http://austintexas.gov/sites/default/files/files/Communications/Web_Content/2012Bond%20Brochure%202012%20Web.pdf)



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## NORTHWEST SUBSTATION

### Land Purchase & Design Phase

**December 2018**

- Land Acquisition of 16.376 acre property
- \$4.03 million

**August 2020**

- Feasibility Study Complete (Public Safety Joint Use Facility)
- Design Phase begins

**June 2022**

- APD Substation 75% design drawings completed



# MOUNTED PATROL PROJECT

## City Owned Equestrian Facility

*Timeline milestones*



### March 2020

#### Project Solicitation

- 1 Construction bid received
- \$8.8 million base bid;  
\$14.4 million bid with alternates
- \$7 million budget
- Bid rejected due to cost
- Began property search

### May 2020

#### Property Acquisition Request

- APD & Office of Real Estate identified an existing turn-key facility recently listed for sale
- City of Austin initiated an Intent to Purchase contract
- Purchase was placed on hold while the Reimagining Public Safety Task Force continued working with stakeholders through the RPS initiative.

### February 2022 - June 2022

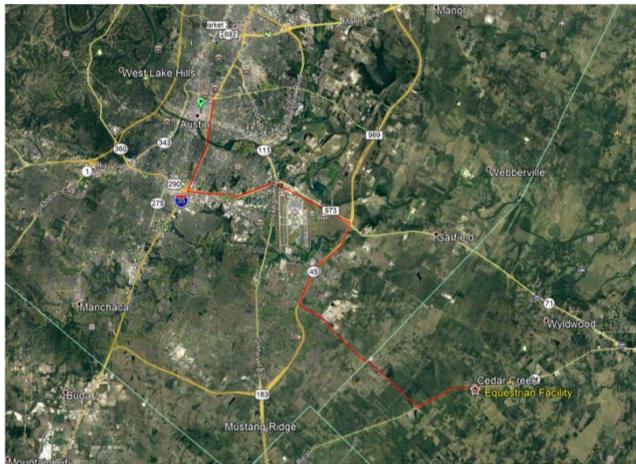
#### Property Acquisition

- City of Austin initiated an Intent to Purchase contract for \$1.8M
- Council approved purchase February 2022
- City of Austin closed on the property June 2022



# MOUNTED PATROL PROJECT

## City Owned Equestrian Facility



### Equestrian Facility

#### Property Highlights

- Distance from Police HQ: 28 miles, 35-40 minutes
- Site Details
  - 61.7 acres
  - 2 barns
  - Small office building
  - Covered training arena and round pens
  - Metal maintenance building
  - Turn out pastures and paddocks
- Site Improvement Projects
  - Repairs and new elastomeric coatings to roofs
  - Address drainage issues
  - Minor building repairs
  - Replace asphalt paved driveway



## MOUNTED PATROL PROJECT

### City Owned Equestrian Facility



## PUBLIC SAFETY

### UPCOMING HIGHLIGHTS

- **Mounted Patrol Facility** – Site improvement projects are underway. Estimated completion is Spring 2023.
  - Unspent funds will be reallocated towards Northwest Substation for design fees.
- **Northwest Substation** – Design Phase to 75% completion has concluded. Next steps will be to seek funding for the project to 100% completion and construction

### ADDITIONAL POLICE FACILITY NEEDS

- Training Campus Expansion
  - Classroom space
  - Real World Training Facility
- Northeast Substation
- Southwest Substation
- Police Headquarters/Joint Use Public Safety Facility
- Evidence Warehouse Storage
- Blue Santa/Office of Community Liaison Warehouse & Office Space

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# QUESTIONS

## Presenter(s):

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