

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/29/2022

CONTACT DEPARTMENT(S):

Austin Public Health

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees for the 2022 Spring Pecan Street Festival that was held on September 17 -18, 2022.

CURRENT YEAR IMPACT:

Fees Waived:

\$4,902	Temporary Food Booth Permit Fees
\$4,902	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Public Health Department fees for this item are \$4,902. This item reimburses the entire \$4,902 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2022 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Kitchen, \$2,201; Council Member Ellis, \$250; Council Member Vela, \$2,000; Mayor Adler, \$451.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Public Health Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.