



Austin Community College District

---

# 2022 Bond Proposition

---

2022

# Meet the Board

## Chair

Dr. Nan McRaven

## Vice Chair

Dr. Nora De Hoyos Comstock

## Secretary

Mr. Sean Hassan



DANA WALKER

Place 1



GIGI EDWARDS BRYANT

Place 2



DR. NAN MCRAVEN

Place 3



SEAN HASSAN

Place 4



DR. MANUEL GONZALEZ

Place 5



DR. NORA DE HOYOS COMSTOCK

Place 6



DR. BARBARA MINK

Place 7



STEPHANE GHARAKHANIAN

Place 8



JULIE NITSCH

Place 9

# ACC Background

1973

50 years of service to  
Central Texas

11

Campuses  
Serving 70,000



ACCelerators &  
Incubators



Faculty with  
Real-World Experience



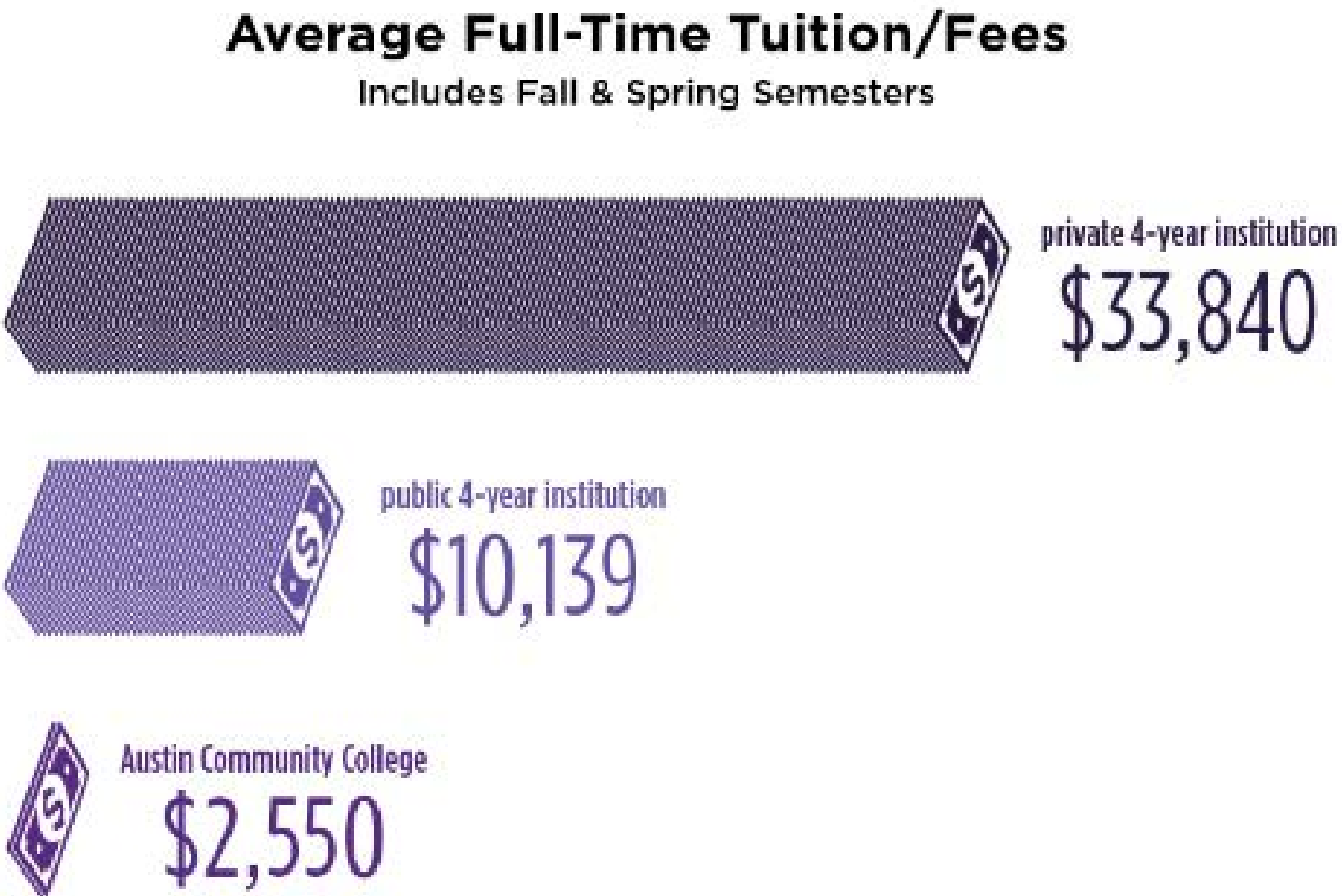
Critical Need  
Bachelor's Degrees



Open-access institution



# Most affordable local choice for higher education



30 credit hours  
over fall/spring  
semesters



# 2014 Bond Review



**On Budget**

**On Time**

**More Than Promised**



# 2014 Bond Review



**\$385  
million**



## **Campus Renovations**

- Rio Grande | Historical Renovations
- Districtwide | Safety, Security, Accessibility



## **Campus Expansion**

- ACC Highland | Phase 2
- Elgin | Veterinary Technology & Sustainable Ag
- Hays | Public Safety Training Center
- Round Rock | General Studies; Nursing Expansion



## **New Campus Construction**

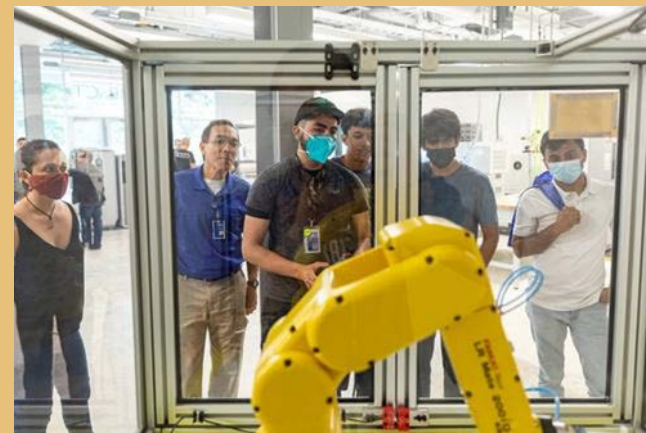
- Leander | San Gabriel Campus



## **Property Acquired for Future Workforce Training Center**

- Southeast Travis County | Land banking

# 2014 Bond Review



## Historic Preservation/ Sustainability

**Award-winning projects preserving historic spaces, LEED certifications**



## Collaborations

**Army Futures Command, Tesla, Dell ARMA, Austin PBS, Samsung, Apple, Ascension Seton, Baylor Scott & White, St. David's Healthcare, NI, and more**



## Skilled Workforce

**Producing more nurses, manufacturers, skilled trade workers & IT specialists**



# 2014 Bond Review: Highland





# Regional challenges

---



## Fast-Growth

How do we keep pace with economic/population growth?



## Homegrown Talent

How do we meet high demand for regional workforce talent?



## Upward Mobility

What role can ACC play in helping Central Texans afford to live here?



# Challenges Ahead



## Workforce Demands

Expand training capacity in  
fields/industries booming  
in Central Texas



## Campus Capacity

Expand classroom capacity in  
highest growth communities



## Support for Success

Expand academic support and access  
to in-house financial/personal  
resources



# Workforce Demands

2.9%

Unemployment

AUSTIN MSA (June 30, 2022)

20,400

Job Postings

## Manufacturing

Samsung, Applied Materials, Tesla, etc.  
**Entry Wage Range:** \$32k - \$47k / year

**Median Salary Range:** \$53k - \$71k / year

24,900

Job Postings

## IT Services

Apple, Amazon, Wayfair, Google, etc.  
**Entry Wage Range:** \$33k - \$66k / year

**Median Salary Range:** \$50k - \$106k / year

12,300

Job Postings

## Healthcare

Ascension Seton, Baylor Scott & White,

Hospital Corporation of America, etc.  
**Entry Wage Range:** \$26k - \$51k / year

**Median Salary Range:** \$36k - \$79k / year

Source: Lightcast Job Posting Analytics, Jan. 2022-Jun. 2022.. Entry and median wage data are for selected occupations associated with Austin CC programs.



# High-Demand Programs

Enrollment Growth, Fall 2017 - Fall 2021



Health Sciences



CS/IT



Fast Track  
Careers

## Advanced Manufacturing

2021 Target

211

2021 Actual

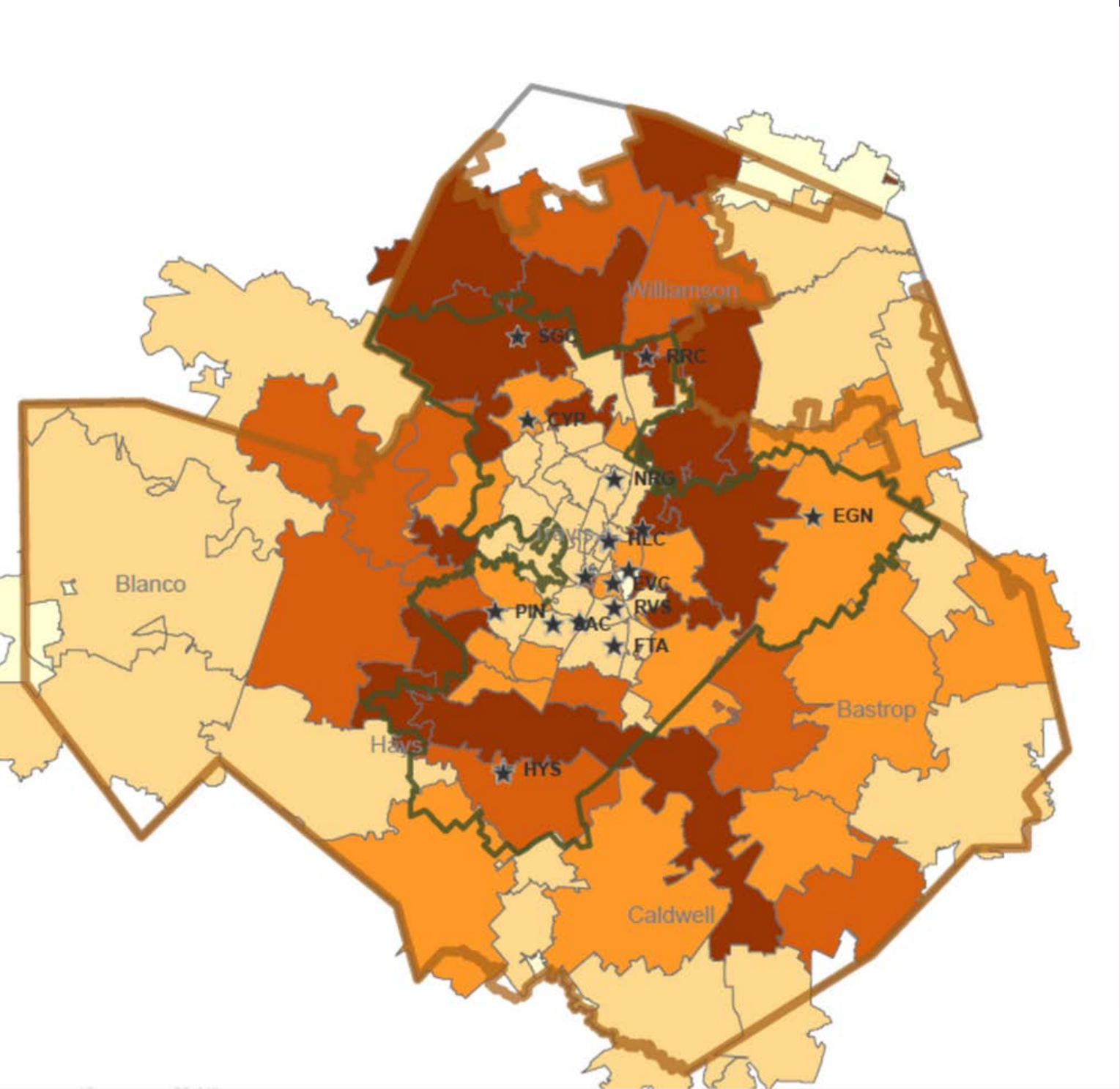
396

2022 Target

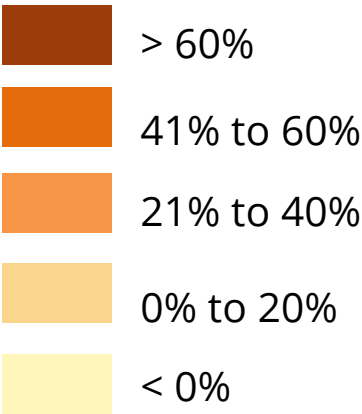
576



# Population Growth



**Population Change (%)**



## Campus Capacity Takeaways

**> 60% Growth:** Round Rock, San Gabriel, and Hays campuses

**41%-60% Growth:** Areas adjacent to Pinnacle Campus and SE Travis Co.

**21-40% Growth:** Cypress, Highland, Eastview, and Rio Grande campuses

**Highest projected population growth rates are near:**

- 1) Leander - San Gabriel Campus
- 2) Hays
- 3) SE Travis Co.
- 4) Round Rock



# Student Services and New Tech

Expanding Districtwide Services in Key Areas



**Campus Childcare**



**Hyflex Classrooms**



**Campus Clinics**



# 2022 Bond Proposal – South Region

This bond program includes systemwide investments in student support services such as onsite childcare and student health services

South Region		Program Focus
Southeast Travis County	\$200 million	State-of-the-art campus for Advanced Manufacturing and Skilled Trades, including Welding, Automotive Technology, and Building Construction Technology, along with General Education classrooms and Student Services.
Hays	\$100 million	Health Sciences   Significant expansion including Professional Nursing and other programs
Pinnacle	\$75 million	General Education   Computer Science, Business, and Health Care Offerings
Riverside	\$10 million	Expansion of Student Services   Childcare, Student Health Services & Modernization of Campus Technology
South Austin	\$5 million	Expansion of Student Services   Childcare, Student Health Services & Modernization of Campus Technology



# 2022 Bond Proposal – Central Region

This bond program includes systemwide investments in student support services such as onsite childcare and student health services

Central Region		Program Focus
Rio Grande	<b>\$40 million</b>	Expansion of Computer Science   Cyber Security Program
Highland	<b>\$100 million</b>	Expansion of Advanced Manufacturing, implementation of Entrepreneurship Institute, Cyber Security
Eastview	<b>\$15 million</b>	Expansion of Health Sciences and of student services   Childcare, Student Health Services & Modernization of Campus Technology
Elgin	<b>\$25 million</b>	New skilled trades building for welding and advanced manufacturing



# 2022 Bond Proposal – North Region

This bond program includes systemwide investments in student support services such as onsite childcare and student health services.

North Region		Program Focus
Round Rock	<b>\$75 million</b>	Expansion of Skilled Trades, Advanced Manufacturing, and Health Sciences
Cypress Creek	<b>\$80 million</b>	Expansion of IT/Cyber Security, Increased Overall Campus Capacity
Northridge	<b>\$15 million</b>	Expansion of Business & Continuing Education and of student services   Childcare, Student Health Services & Modernization of Campus Technology
San Gabriel	<b>\$30 million</b>	Skilled Trades and Advanced Manufacturing



# Projected Tax Impact

Proposed  
Package

**\$770**

**MILLION**

## No Increase in Tax Rate

### Average Homeowner Impact

- Though tax rate stays flat, expect gradual increase due to appreciation
- Approximately \$5/year
- Impact will max-out in 5 years at \$25/year\*

\*At \$770 million, the college is able to issue bonds without raising its tax rate. Since property values are expected to increase, the college estimates that at its current tax rate, a taxpayer with a home worth \$500,000 would pay up to \$5 per year over the first five years, maxing out at \$25/year for the remainder of the bond. Seniors (age 65+) and residents with disabilities would see no tax increase as a result of this bond program. In 2021, the ACC Board of Trustees adopted a tax ceiling (freeze) for seniors and residents with disabilities.





Austin Community College District

---

# 2022 Bond Proposition

---

THANK YOU!

# Projected Tax Impact

- Since property values are expected to increase, the college estimates that at its current tax rate, a taxpayer with a home worth \$500,000 would pay up to \$5 per year over the first five years.
- Seniors age 65+ and people with disabilities would not pay additional taxes because of a tax freeze initiated by the ACC Board of Trustees in 2021.
- The final estimated tax impact of the bond proposition for a standard homestead would be as listed in the table below.

Year	Standard Homestead (\$500,000 Home Value)
1	\$5/year (\$.47/month)
2	\$10/year (\$.83/month)
3	\$15/year (\$1.25/month)
4	\$20/year (\$1.67/month)
5	\$25/year (\$2.08/month)



# Additional ongoing investments to ACC Campuses

Campus	2021 Maintenance Tax Notes*
South Region	
Riverside	23,000,000
South Austin	2,500,000
Central Region	
Eastview	4,500,000
Highland	23,000,000
Rio Grande	6,000,000
North Region	
Cypress Creek	1,000,000
Northridge	13,000,000
Round Rock	6,500,000
Total	\$ 79,500,000

\*Projects funded by maintenance tax notes passed by the Board of Trustees in 2021. These funds cannot be used for new construction and must be used for renovation of existing structures. Additional funds were allocated to the ACC Service Center location as a part of this program.