

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/29/2022

CONTACT DEPARTMENT(S):

Parks and Recreation Department

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees for the 2022 Austin Veteran Arts Festival on October 25, 2022.

CURRENT YEAR IMPACT:

Fees Waived:

\$4,428

Rental Fees

\$4,428

Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation Department fees for this event are \$4,428. This item reimburses the entire \$4,428 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2022 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Pool, \$500; Council Member Fuentes, \$250; Council Member Renteria, \$250; Council Member Tovo, \$400; Mayor Adler, \$400; Council Member Kelly, \$1,378; Council Member Kitchen, \$250; Mayor Pro-Tem Alter, \$1,000.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.