

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

10/13/22

**CONTACT DEPARTMENT(S):**

Austin Transportation Department

**FUND(S):**

Mobility

**SUBJECT:** Approve the waiver or reimbursement of certain fees for the Hunter 5K Halloween Fun Run, beginning at Bear Creek Elementary School on October 29, 2022 at 9AM.

### CURRENT YEAR IMPACT:

#### Fees Waived:

\$2,000	Arterial/Collector Street Permit Fees
\$2,000	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Austin Transportation (ATD) fees for this event are \$5,979. This item reimburses \$2,000 in fees, leaving \$3,979 in ATD fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2023 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Ellis, \$1,000; Council Member Kelly, \$250; Council Member Kitchen, \$250; Council Member Fuentes, \$250; Mayor Adler, \$250.

Waiving fees for this item results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.