

Austin Climate Equity Plan Quarterly Update Transportation Electrification September 27, 2022



Climate Equity Plan Summary – Plan Focus Areas



Presentation Outline

- Plan Implementation Updates
- Transportation Electrification Focus
- State of the EV Marketplace & Federal Funding Landscape
 - Laura Morrison, Texas Electric Transportation Resources Alliance (TxETRA) & Former Austin City Council member
- Local Efforts
 - Karl Popham, Austin Energy
 - City of Austin Vehicle Fleet
 - CapMetro

Next Steps

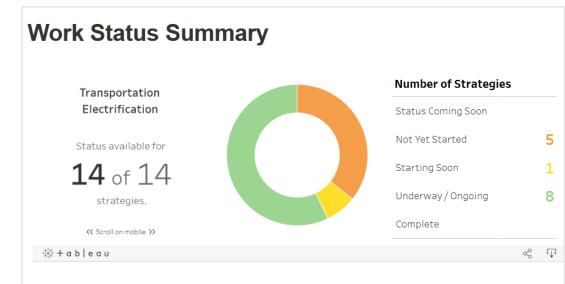


Plan Implementation Updates

- The 2nd Cohort of Community Climate
 Ambassadors launched in August
- New Projects funded in FY23 Budget ready to launch (highlighted in the Net Zero section of the Budget Proposal)
- Starting this Fall, a new Climate Equity Plan Community Task Force, focused on measuring equity in implementation
- Next quarterly briefing proposed for January, to focus on Sustainable Buildings



The Implementation Dashboard is LIVE



Strategy 1: Create a network with more low-cost, accessible charging stations

Continue to incentivize the installation of EV charging infrastructure by the City, businesses, auto manufacturers, and third-party charging companies to create a compelling (convenient, reliable, and low-cost) network accessible to all.





Goal 1

By 2030, 40% of total vehicle miles traveled in Austin are electrified, and EV ownership is culturally, geographically, and economically diverse.

Read strategy updates.

Goal 2

By 2030, Austin has an equitably distributed mix of level 1, 2, and DC fast-charging stations to support more EVs on the road.

Read strategy updates.

Goal 3

The Austin-Round Rock-San Marcos area is a leader in transportation electrification through policies and technologies that support the growth of this emerging industry by 2030.

Read strategy updates.



LINK: https://bit.ly/ACEP-Dashboard

Transportation Electrification – 3 Goals by 2030

40% total Austin VMT electrified, EV ownership culturally, geographically, economically diverse.

- Conduct EV Community Needs Assessment
- Create Equitable Incentives for Buying & Leasing EVs
- Reduce Tolls for EVs in Eastern Crescent
- Launch e-Bike + Electric Car Sharing Program
- Electrify Public Sector Fleets
- Electrify Private Sector Fleets

Austin has an equitably distributed mix of level 1, 2, & DC fast charging, to accommodate 40% of total vehicle miles traveled.

- Create Low-cost, Accessible Charging Station Network
- Incentivize Internet-Connected Smart Charging
- Adopt New Energy & Building Codes
- Expand Outreach to Underserved Groups

Austin-Round Rock-San Marcos area leads in transportation electrification, adopting policies & technologies that maximize economic & health benefits, supporting industry growth.

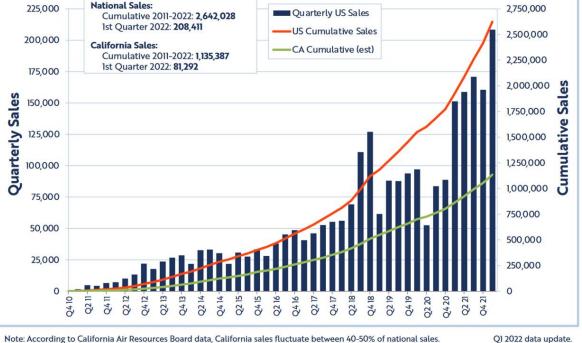
- Create Regional Coalition to Support EVs
- Pilot & Adopt New Technology
- Prioritize Just Transition
- Expand EV-related Business Ecosystem

If we meet these goals, we could reduce community-wide GHG emissions by 18% or 2.3 MMT by 2030.

Context

- Not driving a car is the best option for climate change, but **cars are currently somewhat necessary** in Austin
- Austin's transportation electrification goals are some of the most aggressive in the country
- Manufacturers and the market are moving quickly, advancing faster by the day
- CA and other states are **banning the sale of new gas-powered vehicles by 2035**
- Currently, most new EVs are too expensive for most, need to **keep the focus on Equity** as this transition occurs
- EVs support our local economy, save users money on maintenance, reduce air pollution, support renewable energy, and cushion residents and businesses against fluctuating gas prices

Electric Vehicle Sales Trends

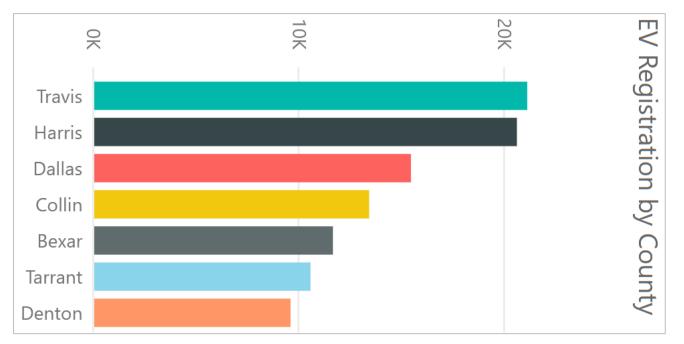


Note: According to California Air Resources Board data, California sales fluctuate between 40-50% of national sales. Data source: California Energy Commission (2022). Retrieved April 22, 2022 from energy.ca.gov/zevstats.

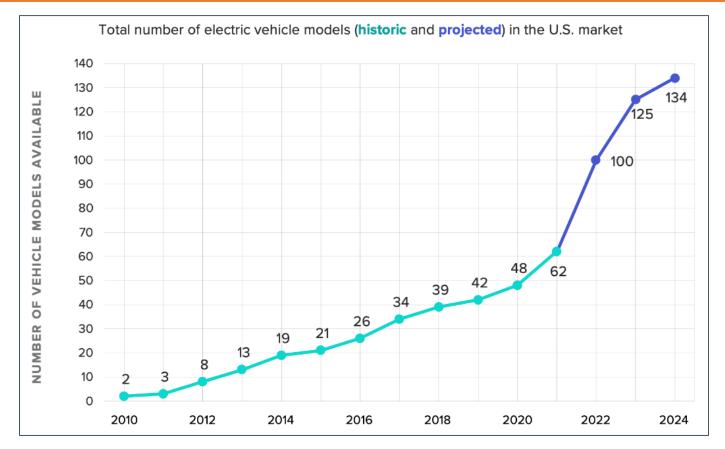
Electric Vehicle Sales in California and the U.S.

Texas EV registrations increased ~ 40% January - August 2022

140,966 EVs in Texas as of August 10, 2022



Number of Available Models in the US



https://morningconsult.com/2021/12/22/electric-vehicles-consumers-2022/

Advancing Electric Transportation in Texas Federal Action & Incentives

- Biden Goal: 50% Light duty sales electric by 2030
- Chips & Science Act, August 2022
- Infrastructure Investment & Jobs Act, Fall 2021
 - National EV Infrastructure Program
 - Electric Buses and Electric School Buses
 - Battery Reuse and Recycling
 - Ports, Freight Electrification

Advancing Electric Transportation in Texas \$7.5B National EV Infrastructure Program

\$2.5B: Discretionary Grant Program for Publicly Accessible Charging and Fueling Infrastructure

- \$1.25B Corridor Charging Grant Program
- \$1.25B Community Charging Grant Program

\$5B: National Electric Vehicle Infrastructure (NEVI) Formula Program

- \$408M to Texas
 - **~1/2 Funding:**
 - **55** public high-speed chargers: Every 50 Miles along Alt-Fuel Corridors
 - 190 rural high-speed Chargers
 - ~1/2 Funding: Metropolitan Planning Organizations
 - CAMPO's allocation: \$14.6M for installations, \$4.5M for O&M

Advancing Electric Transportation in Texas Federal action & incentives

Inflation Reduction Act, August 2022

- Light Duty Tax Credit (Rebate) New & Used
- Commercial EV Tax Credit
- MD/HD Incentives for States, Muni, Indian Tribes, School Transportation providers
- Charging Station Tax Credit (Residential/Commercial)
- Funding for 100% Electrified Fleet for USPS
- \$3B for Port Electrification
- Green Bank Funding

Austin Energy "5 EV Pillar" Strategy



Charging Infrastructure





Equity & Affordability

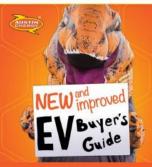




Fleets & New Mobility







Outreach & Education





Grid Integration



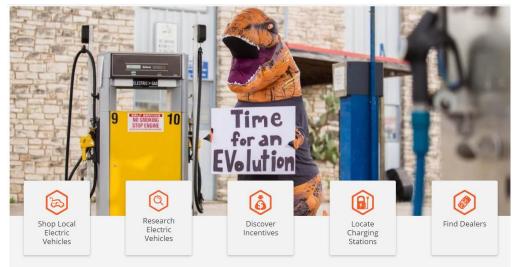
Austin Energy EV Buyers Guide

FAQ



AUSTIN

Shop Local EVs - Electric Vehicles Incentives Charging Stations EV Facts







ev.austinenergy.com

10,000+ unique visitors per month that helps drive 1,000 registered EVs per month

- Real-time inventory, new & used
- Companion app and dealership "in-store" kiosk
- Information on local, state, and national programs and incentives
- Comparison tools and cost calculators for other EVs and gas vehicles
- Public charging map

Austin Energy "EVs for Schools" Program

"EVs for Schools" pilot prioritized deployment for economically disadvantaged students at title-one schools

- Program accelerated from 4 original pilot schools to 140+ in Central Texas
- As a response to COVID19, course was made online and free of charge to families nationally
- Offered in English and Spanish
- Companion Virtual Reality (VR) experience/gamification
- Curriculum incorporated by other communities & districts nationwide

Austin American-Statesman

Charging stations at schools to power electric vehicles, student minds

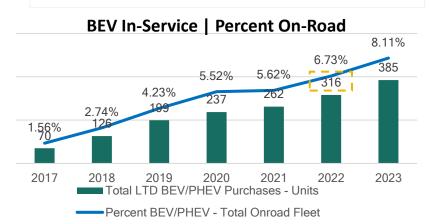




Mobility Strategy

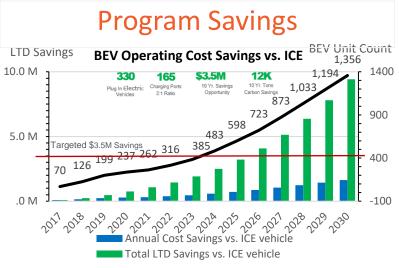
City of Austin BEV Fleet Program Steady Progress – Ahead of Savings Plan!

Fleet BEV Deployment



FY22: Total Forecasted Deployment:316 Percent On-road Fleet:6.73%

FY23: Forecasted Deployment: 385 Purchase Forecast: 69, \$3.4M



 $\underline{FY22:}$ 316 BEV in service end of year; LTD Operating Cost Savings vs. ICE \$1.4M

Ahead of Planned Savings of \$3.5M in 10 Yrs.

2026 Will exceed original 10-year savings est. \$3.5M 12-18 months ahead of plan

CapMetro Bus Electrification



Completed:

- North Ops Bus Depot to power up to 187 electric buses with 100% renewable energy through Austin Energy's GreenChoice program
- Board approval to purchase an additional 197 e-Buses (12 in service)

Planned by end of 2023:

- Two electrified bus rapid transit (BRT) lines; Pleasant Valley Metro and Expo Center Metro
- 70 e-Buses in service and 24 light-duty EVs in the fleet
- Expansion of bus electrification infrastructure at Central Bus Depot (2910 E. 5th)

Future:

- Commitment to 100% zero emission (electric) bus fleet by 2035
- Commitment to zero emission light rail
- \$20 FTA Grant Award to build an electric-ready facility for MetroAccess and Pickup operations

Austin Energy "E-Bikes are for EVeryone" Campaign



- Austin Energy is leading a collaborative effort with MetroBike, CapMetro, and HACA to conduct e-Bike share access for residents in affordable housing
- Includes general public training (in-person and online videos) to promote e-Bike adoption & safety
- Developing an e-Bike pilot at a 75% Affordable Housing development (secured infrastructure and e-Bike)





Collaboration = Success

Critical to the success of the Austin Energy EV program is the wonderful partnerships with stakeholders to include:

Government

- Austin Transportation Dept
- Office of Sustainability
- City Fleet Mobility Services
- City of Austin Equity Office
- Housing Authority of Austin
- Travis County
- Congressman Lloyd Doggett's
 Office
- Austin Bergstrom International Airport
- CapMetro
- Texas Commission on Environmental Quality
- US Department of Energy

Education

- Austin Independent School
 District
- AISD Environmental Stewardship Action
- Pflugerville Independent School
 District
- Del Valle ISD
- EcoRise
- Huston-Tillotson University
- University of Texas LBJ School of Public Affairs
- E4 Youth
- Latinas
- Bike Texas
- Austin Community College

Community & Engagement

- TX Electric Transportation Alliance
- Austin Forum on Technology & Society
- Foundation Communities
- Chestnut Neighborhood Revitalization Corp
- Austin Pathways/Smart Mobility
 Ambassadors
- American Public Power Association
- TX Public Power Association
- Zpryme
- TX Energy Poverty Research Institute
- Electrify Expo @COTA
- Austin Auto Dealership Association
- CleanTX
- Local E-Bike retailers









Next Steps – Leverage Public-Private Partnerships

- Leverage the EV Buyer's Guide and encourage residents, businesses, and car dealerships to take advantage of tax credits, especially the \$4k "up front" credit for used EVs
- Partner with NGOs, School districts, and others to apply for federal funding
- Align with CAMPO, TXDOT, and other regional/state organizations
- Collaborate with housing providers on charging stations, Carshare, and e-bike infrastructure and outreach
- Further expand and develop educational outreach, EVs for Schools
- Austin Energy e-bike program revamp per Council resolution (November)
- CapMetro to finalize the design to deploy two fully-electric Bus Rapid Transit lines by FY23
- City Fleet to continue to expand EVs in operation





Thank you!

More information:

- <u>austintexas.gov/climateplan</u>
- txetra.org
- ev.austinenergy.com