

City of Austin Funds for Music

Fiscal Year 2022-2023

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Economic Development Department

Music Commission Meeting, October 3, 2022



**Economic
Development**
CITY OF AUSTIN

City of Austin Funds for Music – FY 23

FY 23 COA FUNDS (MUSIC)	FY23 BUDGET	EXPENDITURES	ENCUMBRANCES	AVAILABLE
Iconic Venue Fund (Fund 1050 for AEDC)	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00
Live Music Fund (Fund 7045)	\$3,575,000.00	\$0.00	\$0.00	\$3,575,000.00
Music & Entertainment Division Budget (Part of EDD Fund 7470)	\$2,492,957.00	\$0.00	\$0.00	\$2,492,957.00
TOTAL				\$8,567,957

City of Austin Funds for Music – FY 23

Music & Entertainment Division FY23 Budget		Approved Budget: \$2,492,957			
Object	Object Name	Current Bud	Expenditures	Encumbrances	Available
	MED Staff Compensation & Benefits	\$476,514	\$0	\$0	\$476,514
5280	Technical Assistance Consulting (Live Music Fund Event Program)	\$8,470	\$0	\$0	\$8,470
5860	Services - Musicians (Street Performance Program & Performance Opportunities)	\$60,000	\$0	\$0	\$60,000
6203	Entertainment Services Group Transfer to DSD	\$376,083	\$0	\$0	\$376,083
6404	Telephone-base cost	\$6,896.00	\$0.00	\$0.00	\$6,896.00
6501	Travel City Business	\$9,000	\$0	\$0	\$9,000
6503	Staff Development Opportunities	\$3,966	\$0	\$0	\$3,966
6551	Mileage reimbursements	\$500	\$0	\$0	\$500
6632	Memberships	\$500	\$0	\$0	\$500
6633	Subscriptions	\$2,728	\$0	\$0	\$2,728
6825	CSAP Grants	\$1,500,000	\$0	\$0	\$1,500,000
7454	Educational / Promotional (SXSW, Austin-Toronto & HAAM Day)	\$48,000	\$0	\$0	\$48,000
7500	Office supplies	\$300	\$0	\$0	\$300
TOTAL					\$2,492,957

Questions?