

Austin Police Department

Public Safety Commission

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Citywide Crimes Against Persons Q4 FY 2022

Crimes Against Persons	Sep 2022	Sep 2021	Percent Change	2022 - YTD	2021 - YTD	Percent Change
Murder (09A)	1	9	-89%	50	63	-21%
Negligent Manslaughter (09B)	0	0	-	5	3	67%
Justifiable Homicide (NOT A CRIME) (09C)	0	2	-100%	2	3	-33%
Kidnapping (100)	10	18	-44%	170	157	8%
Rape (11A)	14	29	-52%	249	207	20%
Forcible Sodomy (11B)	3	5	-40%	35	42	-17%
Sexual Assault with an Object (11C)	6	14	-57%	74	144	-49%
Fondling (11D)	21	40	-48%	229	300	-24%
Aggravated Assault (13A)	184	275	-33%	2,756	2,536	9%
Simple Assault (13B)	512	867	-41%	7,237	7,917	-9%
Intimidation (13C)	225	458	-51%	3,634	3,997	-9%
Incest (36A)	0	0	-	0	0	-
Statutory Rape (36B)	0	1	-100%	4	8	-50%
Commercial Sex Acts (64A)	0	0	-	1	1	0%
Involuntary Servitude (64B)	0	0	-	2	3	-33%
Totals	976	1,718	-43%	14,448	15,381	-6%



Citywide Crimes Against Property

Q4 FY 2022

Crimes Against Property	Sep 2022	Sep 2021	Percent Change	2022 - YTD	2021 - YTD	Percent Change
Robbery (120)	57	97	-41%	690	774	-11%
Arson (200)	15	28	-46%	112	146	-23%
Extortion (210)	1	4	-75%	33	27	22%
Burglary (220)	174	362	-52%	3,223	3,284	-2%
Pocket Picking (23A)	40	32	25%	379	267	42%
Purse Snatching (23B)	0	1	-100%	9	5	80%
Shoplifting (23C)	65	144	-55%	1,091	1,542	-29%
Theft from Building (23D)	13	18	-28%	251	106	137%
Theft from Coin-Operated Machine (23E)	2	3	-33%	49	26	88%
Burglary of Vehicle (23F)	436	719	-39%	7,197	6,936	4%
Theft of Motor Vehicle Parts (23G)	98	222	-56%	2,158	2,102	3%
All Other Larceny (23H)	344	781	-56%	6,093	7,395	-18%
Auto Theft (240)	311	407	-24%	3,733	3,183	17%
Counterfeiting (250)	28	75	-63%	749	685	9%
Fraud: Swindle (26A)	58	123	-53%	1,280	1,299	-1%
Fraud: Credit Card (26B)	102	222	-54%	1,983	2,015	-2%
Fraud: Impersonation (26C)	37	140	-74%	999	2,454	-59%
Embezzlement (270)	0	2	-100%	5	13	-62%
Stolen Property (280)	0	3	-100%	5	13	-62%
Vandalism (290)	255	489	-48%	4,347	5,108	-15%
Bribery (510)	0	0	-	0	0	-
Totals	2,036	3,872	-47%	34,386	37,380	-8%



Citywide Crimes Against Society

Q4 FY 2022

Crimes Against Society	Sep 2022	Sep 2021	Percent Change	2022 - YTD	2021 - YTD	Percent Change
Drug Violations (35A)	159	201	-21%	2,281	1,829	25%
Drug Equipment Violations (35B)	37	69	-46%	561	612	-8%
Pornography (370)	13	16	-19%	194	188	3%
Gambling: Betting (39A)	0	1	-100%	1	6	-83%
Gambling: Operating / Promoting (39B)	0	0	-	1	0	-
Gambling: Equipment Violations (39C)	0	0	-	0	0	-
Prostitution (40A)	0	1	-100%	25	24	4%
Assisting or Promoting Prostitution (40B)	1	1	0%	3	21	-86%
Purchasing Prostitution (40C)	0	0	-	10	4	150%
Weapon Law Violations (520)	43	77	-44%	784	625	25%
Animal Cruelty (720)	21	15	40%	177	178	-1%
Totals	274	381	-28%	4,037	3,487	16%



Citywide Clearances for Crimes Against Persons Q4 FY 2022

Offense	Cleared by Arrest	Death of Offender	Juvenile/No Custody	Prosecution Declined (by the Prosecutor)	Suspended Pending Victim Readiness	Total
09A - Murder and Nonnegligent Manslaughter	10					10
09B - Negligent Manslaughter	1					1
09C - Justifiable Homicide						
100 - Kidnapping/Abduction	21					21
11A - Rape	3					3
11B - Sodomy	1					1
11C - Sexual Assault with an Object	3					3
11D - Fondling	4					4
13A - Aggravated Assault	206					206
13B - Simple Assault	517					517
13C - Intimidation	67					67
36A - Incest						
36B - Statutory Rape						
64A - Human Trafficking, Commercial Sex Acts						
64B - Human Trafficking, Involuntary Servitude						
Total	833					833



Citywide Clearances for Crimes Against Property

Q4 FY 2022

Offense	Cleared by Arrest	Death of Offender	Juvenile/No Custody	Prosecution Declined (by the Prosecutor)	Suspended Pending Victim Readiness	Total
120 - Robbery	53				1	54
200 - Arson	4					4
210 - Extortion/Blackmail						
220 - Burglary/Breaking and Entering	54				2	56
23A - Pocket-picking	1					1
23B - Purse Snatching						
23C - Shoplifting	47					47
23D - Theft From Building						
23E - Theft From Coin-Operated Machine or Device	1					1
23F - Theft From Motor Vehicle	20					20
23G - Theft From Motor Vehicle Parts/Accessories	3					3
23H - All Other Larceny	79					79
240 - Motor Vehicle Theft	83					83
250 - Counterfeiting/Forgery	4					4
26A - False Pretense/Swindle/Confidence Game	14				1	15
26B - Credit Card/Automatic Teller Machine Fraud	11					11
26C - Impersonation	2					2
270 - Embezzlement						
280 - Stolen Property Offenses						
290 - Destruction/Damage/Vandalism of Property	63					63
510 - Bribery						
Total	439				4	443



Citywide Clearances for Crimes Against Society Q4 FY 2022

Offense	Cleared by Arrest	Death of Offender	Juvenile/No Custody	Prosecution Declined (by the Prosecutor)	Suspended Pending Victim Readiness	Total
35A - Drug/Narcotic Violations	373			1		374
35B - Drug Equipment Violations	64					64
370 - Pornography/Obscene Material	5	1				6
39A - Betting/Wagering	1					1
39B - Operating/Promoting/Assisting Gambling						
39C - Gambling Equipment Violations						
40A - Prostitution	1					1
40B - Assisting or Promoting Prostitution	1					1
40C - Purchasing Prostitution						
520 - Weapons Law Violations	121			21		142
720 - Animal Cruelty	8					8
Total	574	1		22		597



Citywide Response Times and Call Volumes

Q4 FY 2022*

Emergency (P0) + Urgent (P1)	Citywide Target	2022 Jul	2022 Aug	2022 Sep
Average Response Time	00:08:24	00:10:54	00:10:30	00:10:28
Call Volumes	N/A	7,924	7,635	5,102



Response Times and Incident Volume by Council District Q4 FY 2022*

Council District 1		
Priority	Call Volume	Average Response Time
0	1,027	0:09:04.201
1	1,544	0:12:03.319
2	3,555	0:36:06.837
3	1,506	1:30:00.034
Totals	7,632	N/A

Council District 2		
Priority	Call Volume	Average Response Time
0	772	0:08:50.834
1	1,554	0:11:03.704
2	3,513	0:32:44.944
3	1,463	1:22:07.718
Totals	7,302	N/A

Council District 3		
Priority	Call Volume	Average Response Time
0	1,215	0:07:49.561
1	2,033	0:11:04.561
2	5,437	0:30:28.263
3	2,067	1:19:52.936
Totals	10,752	N/A

Council District 4		
Priority	Call Volume	Average Response Time
0	1,100	0:08:31.284
1	1,825	0:12:06.011
2	4,686	0:37:33.137
3	1,655	1:42:58.135
Totals	9,266	N/A

Council District 5		
Priority	Call Volume	Average Response Time
0	541	0:08:17.359
1	1,087	0:12:06.624
2	3,211	0:27:35.781
3	985	1:14:01.943
Totals	5,824	N/A

Council District 6		
Priority	Call Volume	Average Response Time
0	559	0:10:45.810
1	688	0:13:25.039
2	2,033	0:33:34.197
3	674	1:19:23.881
Totals	3,954	N/A

Council District 7		
Priority	Call Volume	Average Response Time
0	870	0:09:40.070
1	1,195	0:13:54.983
2	3,807	0:31:08.215
3	1,359	1:27:01.093
Totals	7,231	N/A

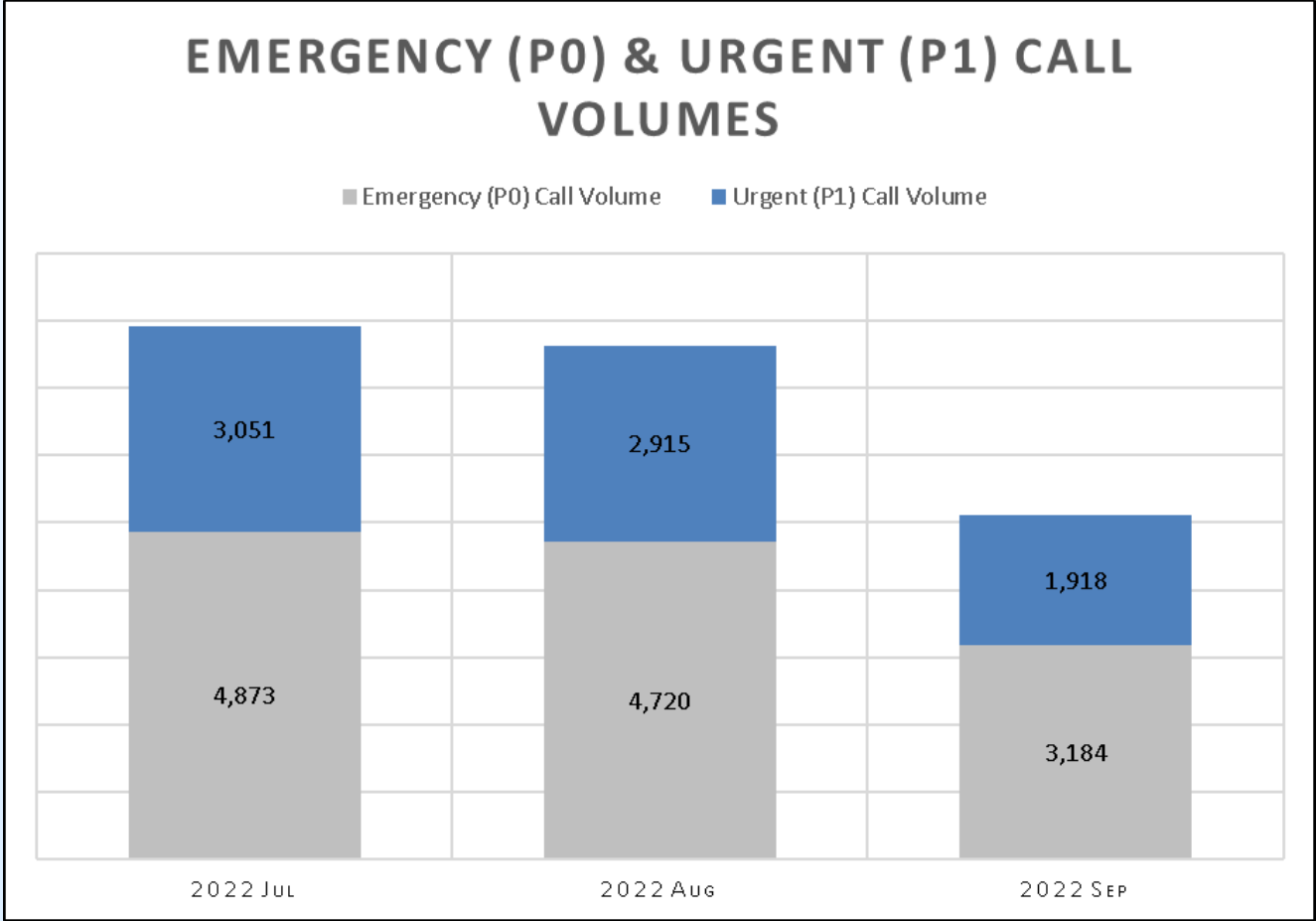
Council District 8		
Priority	Call Volume	Average Response Time
0	356	0:09:43.140
1	446	0:13:52.466
2	1,417	0:28:07.342
3	421	1:05:26.594
Totals	2,640	N/A

Council District 9		
Priority	Call Volume	Average Response Time
0	784	0:07:24.399
1	1,646	0:09:41.026
2	5,176	0:24:34.558
3	1,795	1:04:18.333
Totals	9,401	N/A

Council District 10		
Priority	Call Volume	Average Response Time
0	507	0:10:46.586
1	510	0:12:10.139
2	1,720	0:28:44.098
3	602	1:10:23.080
Totals	3,339	N/A



Emergency (P0)+ Urgent (P1) Call Volume by Month Q4 FY 2022*

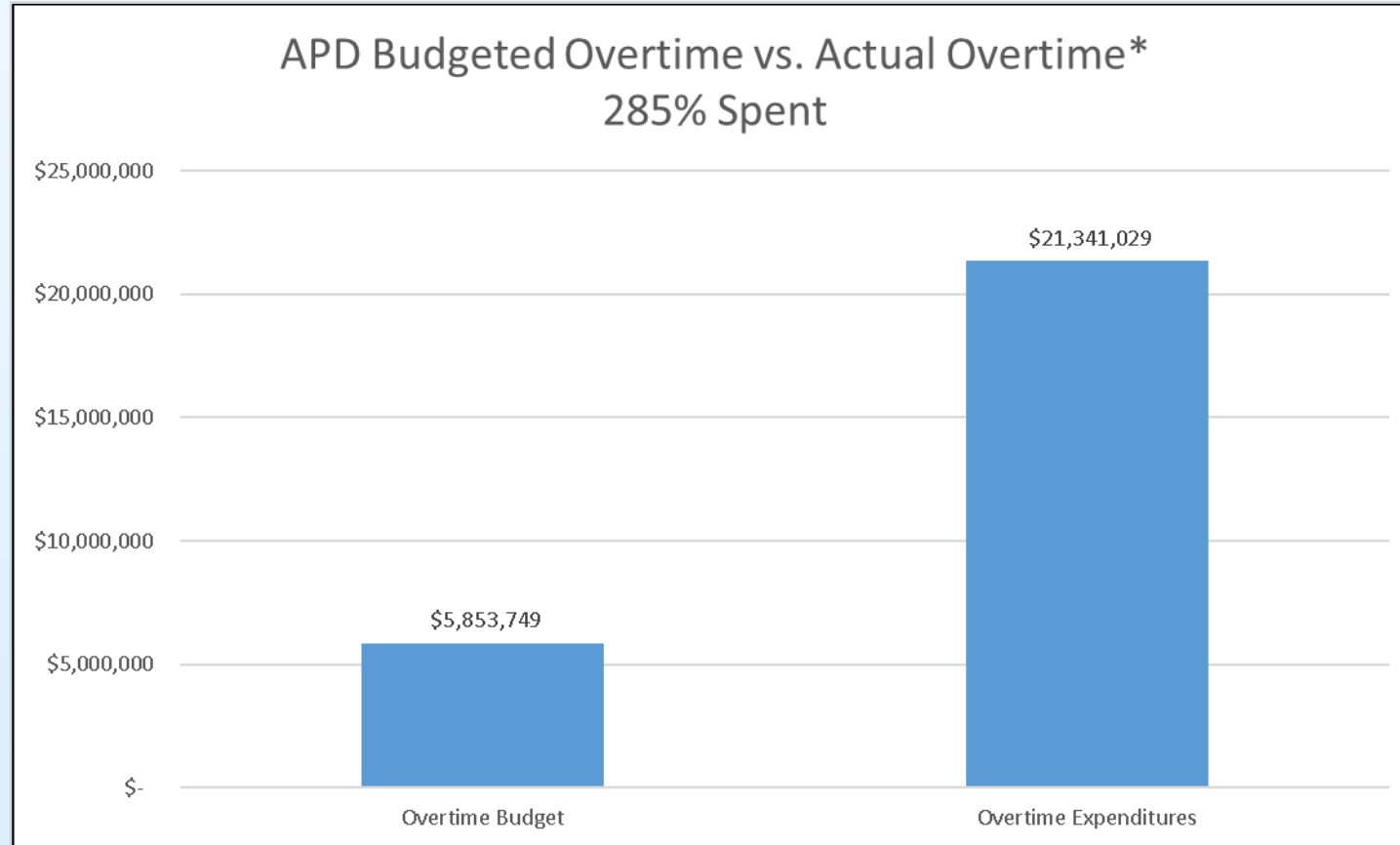


Source: CAD 07/01/2022 – 09/22/2022

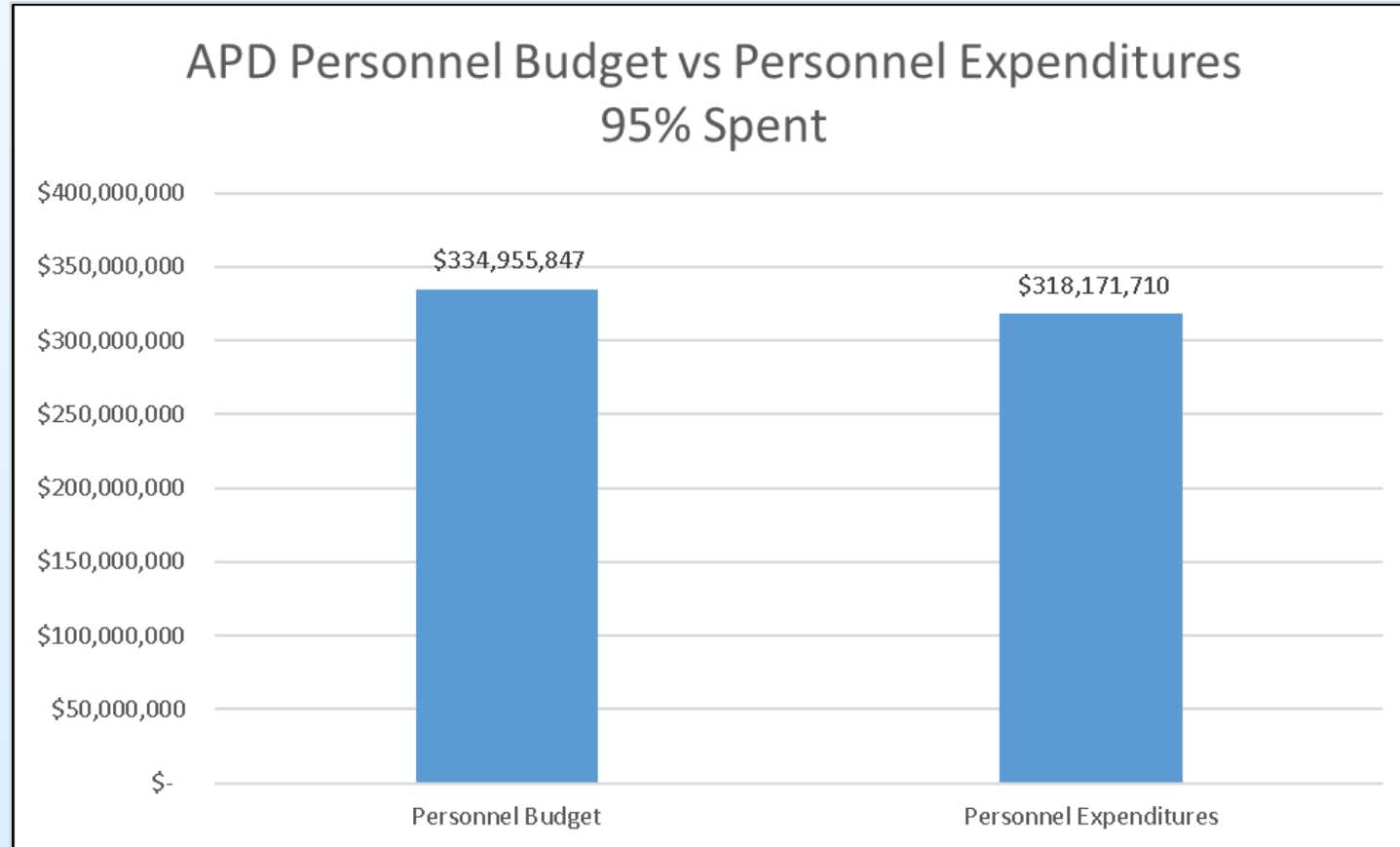
*Recalculation post data migration



Budgeted Overtime vs. Actual Overtime* 9/12/21 - 9/10/22



Personnel Budget vs. Total Personnel Expenditures 9/12/21 - 9/10/22



Annual Overtime FY 2017 through FY 2022 (9/12/21 - 9/10/22)

Fiscal Year	Overtime Budget	Overtime Expenditures*
FY 2016-17	\$ 9,560,860	\$ 14,111,000
FY 2017-18	\$ 9,216,392	\$ 11,800,000
FY 2018-19	\$ 9,495,393	\$ 14,613,000
FY 2019-20	\$ 8,982,905	\$ 21,951,500
FY 2020-21	\$ 3,582,531	\$ 10,999,529
FY 2021-22	\$ 5,853,749	\$ 21,341,029



Sworn Staffing

Sworn Staffing Levels as of Sept 22, 2022:

- Authorized: 1,809
- Filled: 1,529
- Operational Vacancies: 280

Civilian Staffing

Civilian Staffing Levels as of Sept 23, 2022:

- Filled: 604
(including 73 cadets and 78 temps)
- Vacancies: 160 (includes 4 interns)
- Total: 764

Civilian Emergency Communications Staffing

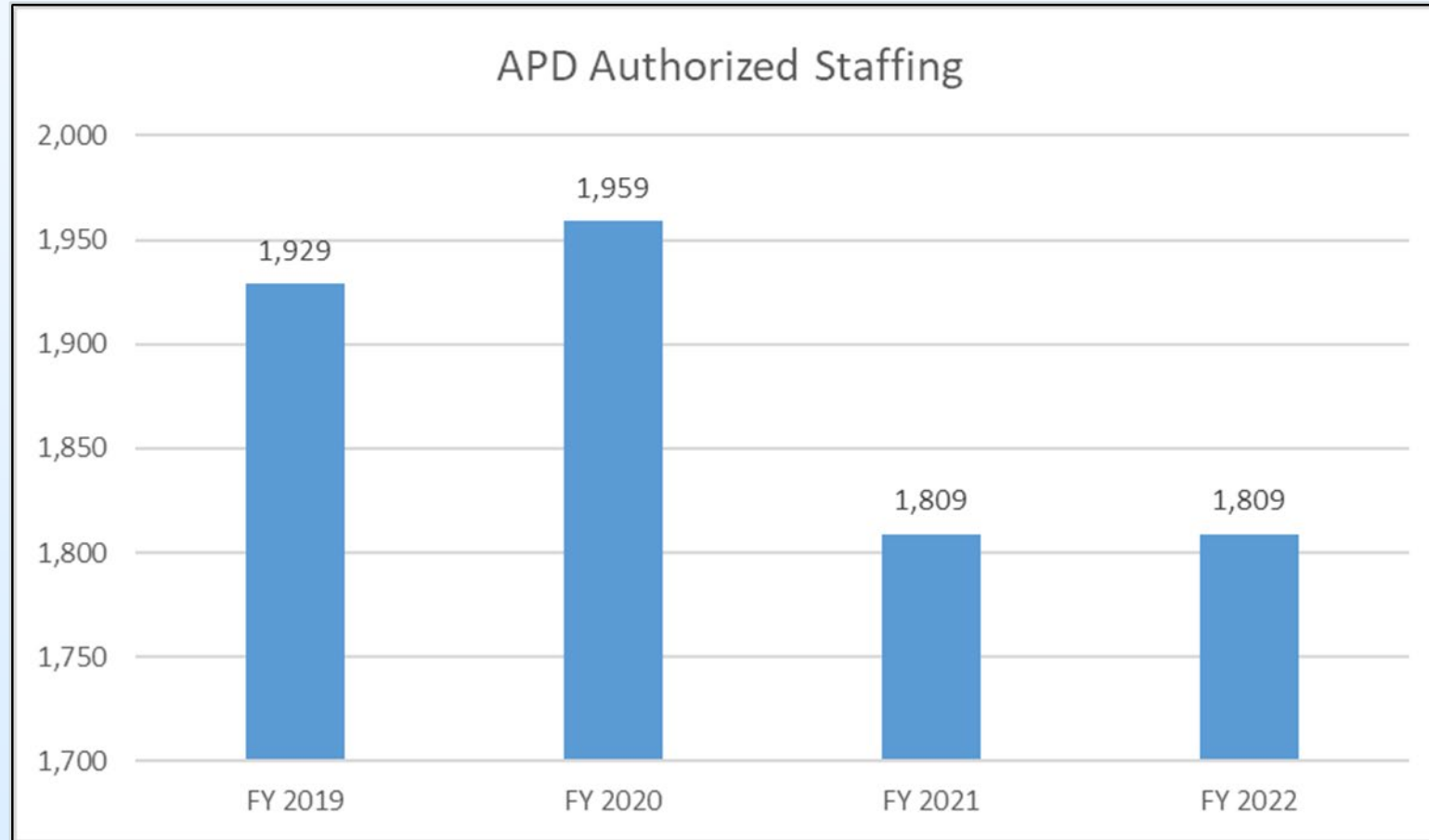
Position Title	Authorized Positions	Vacancies
911 Operator	105	50
Police Dispatcher	75	21
Dispatch Lead	14	2
Supervisors	12	1
Support Staff	17	1
Total	223	75



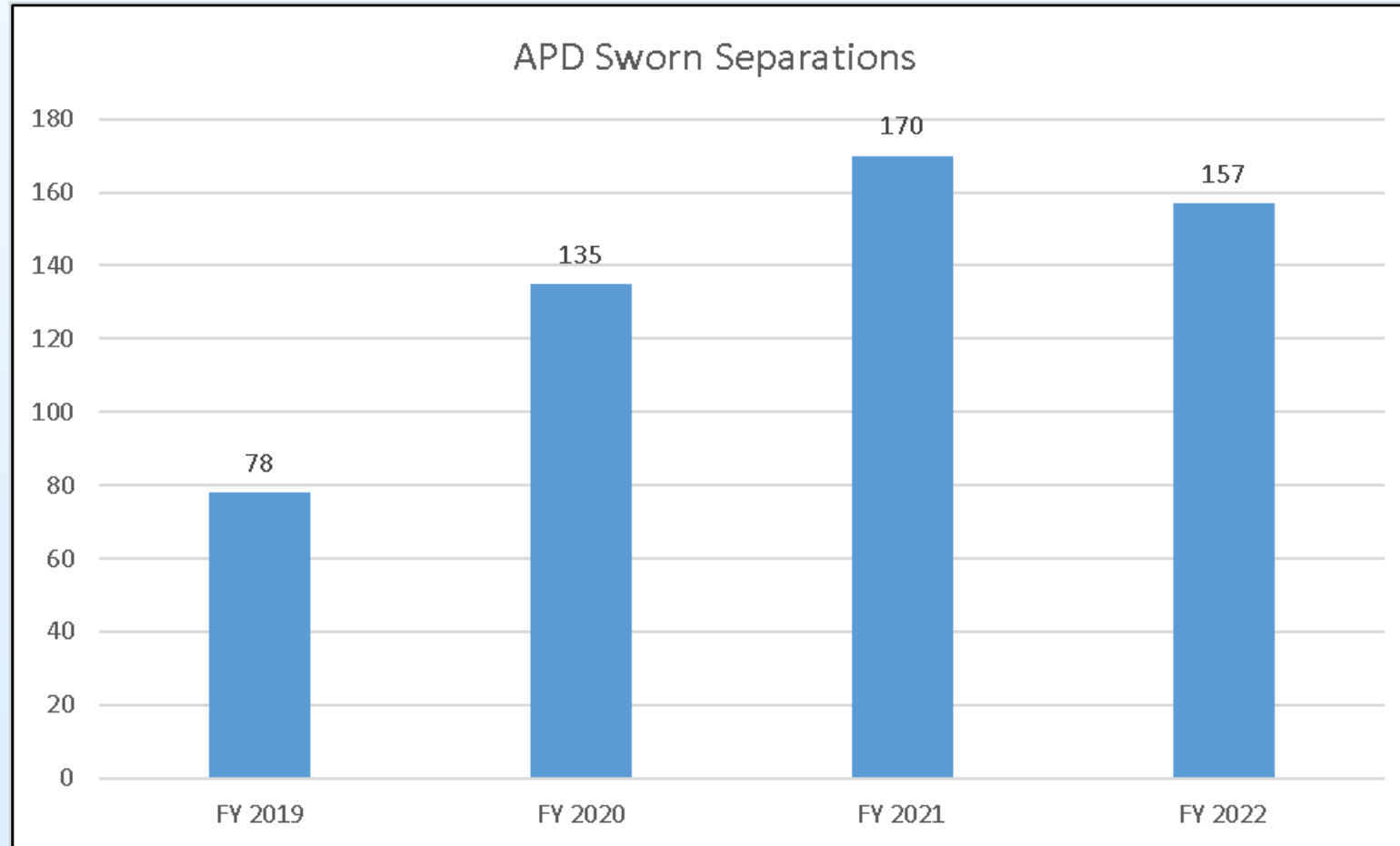
Cadet Classes: 2022

- **145th Cadet Class (Regular)**
 - Started March 28th, 2022 with 84 cadets.
 - Currently 56 Cadets. (One Pending Injury being recycled to 147th Cadet Class).
 - Graduates November 18, 2022.
- **146th Cadet Class (Transitional Officer Program)**
 - Starts August 1, 2022. 8 Officers.
- **147th Cadet Class (Regular)**
 - Starts October 10, 2022. Predicted 50 Cadets.

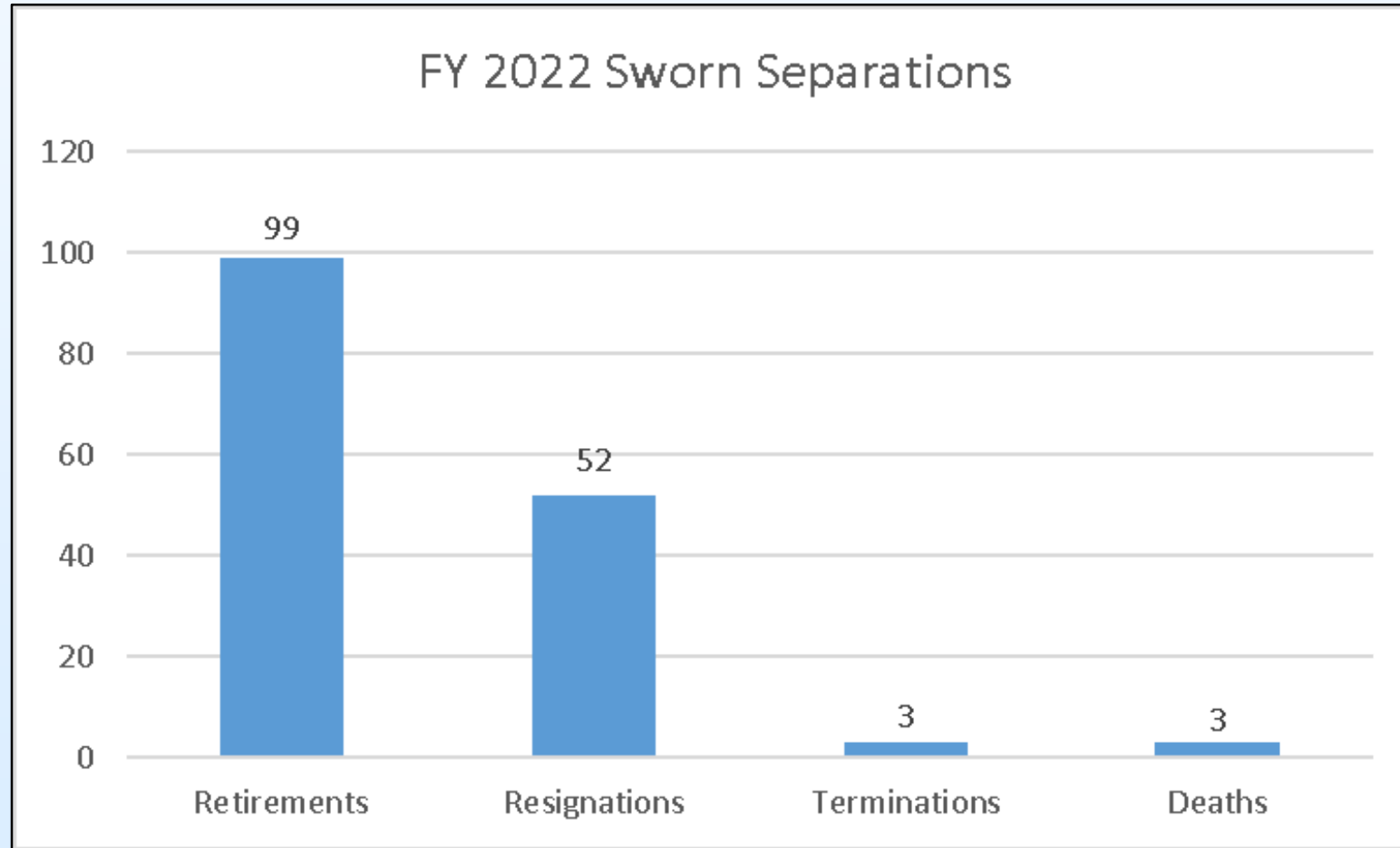
Sworn Authorization FY 2019 through FY 2022



Sworn Separation FY 2019 through FY 2022



Sworn Separation FY 2022



Questions?

