

Posting Language

Recommend approval to negotiate and execute a contract with Alfa Laval Inc. to provide belt press parts for a term of five years in an amount not to exceed \$525,000.

MBE/WBE

Sole source contracts are exempt from the City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program; therefore, no subcontracting goals were established.

Lead Department

Financial Services Department – Purchasing.

Client Department

Austin Water Assistant Director of Operations, Rick Coronado

Fiscal Note

Funding in the amount of \$105,000 is available in the Fiscal Year 2022-2023 Operating Budget of Austin Water. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Sole Source.

Council Committee, Boards and Commission Action:

October 12, 2022 - To be reviewed by the Water & Wastewater Commission.

Additional Backup Information:

The contract is to provide parts for repairs and refurbishment of the belt presses at Hornsby Bend Biosolids Treatment Plant. Three belt presses are operating at all times to dewater digested sludge prior to composting. These parts will allow Austin Water staff to replace common wear parts as well as refurbishing the machines to extend their useful life.

The recommended contractor is the current supplier for these parts. This is replacing a contract that expired in May 2022. If a contract is not awarded the City may experience delays in the composting process that could be avoided with preventative maintenance and these proprietary parts.

Strategic Outcome(s):

Government that Works for All.

PRICE ANALYSIS

- a) Cost Analysis: The proposed contract pricing is consistent with a 9% increase represented in the market.