

Addendum One (Additional Authority)

Emerging Projects Coordination Phase Plan

LGC | 10.12.22

Project Diagram



Context

- Emerging Projects Coordination Phase Plan encompasses professional services necessary to coordinate with adjacent projects within the entire Waller District
- An initial investment of \$300K was contributed to EPC in 2019, intended to be refreshed annually
- Additional Authority (\$10K) necessary to cover two final scopes of work from the initial investment into EPC
- Future review will summarize the nine scopes funded by the initial investment plus Addendum One

Addendum Updates

- Additional Authority:
 - \$10,000 increase in WGC contribution to cover two final scopes

Project Budget

EMERGING PROJECTS COORDINATION PHASE PLAN		
Emerging Projects Design Activities	Fees	Reimb*
Design Studies + Service Allowance:	\$250,000.00	--
Addendum One	\$10,000.00	
Cost Overrun Reserve:	\$50,000.00	--
Summary		
Allowances	\$260,000.00	--
Cost Overrun Reserve	\$50,000.00	--
TOTAL	\$310,000.00	--

*Allowance may include reimbursable expenses that will be determined on an as need basis depending on the specific design project that occurs as part of this Phase Plan.

Thanks! Questions?