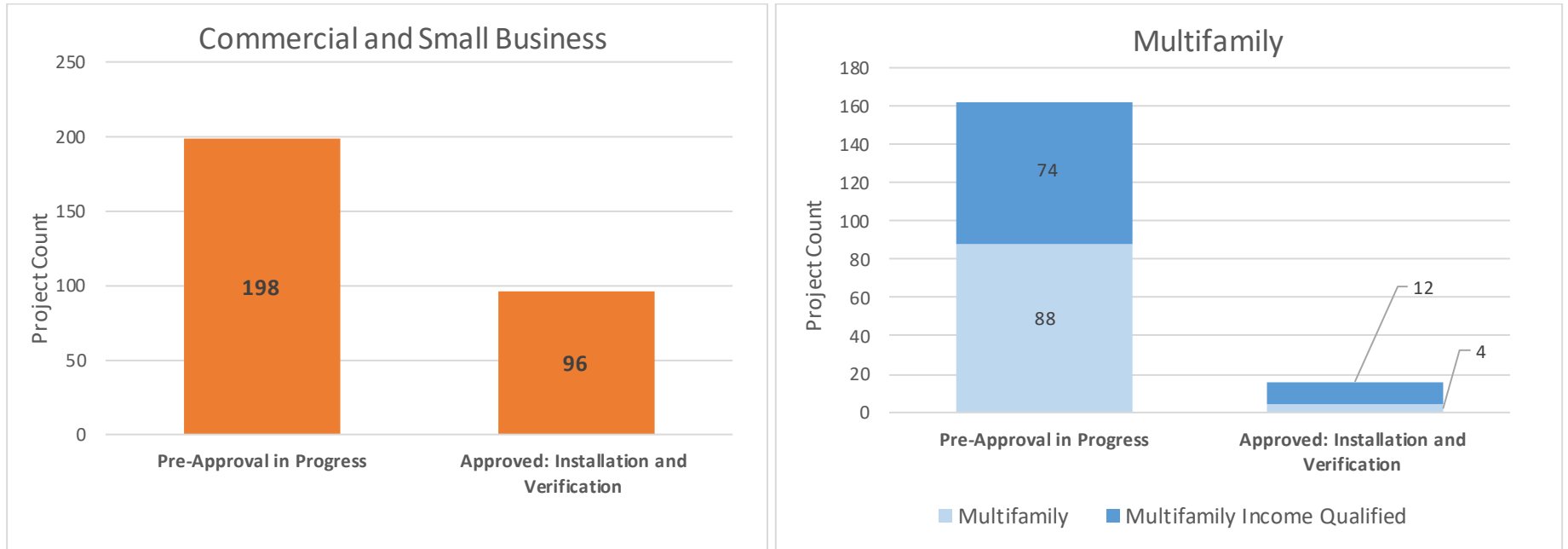


Figure 1: Commercial and Multifamily Project Pipeline



Project Pipeline Notes:

1. Figures includes all leads and applications, regardless of estimated rebate amount. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
2. **Multifamily COVID-19 Note:** Multifamily projects are allowed to proceed.
3. Pipeline Definitions
 - a. "Pre-Approval in Progress" includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
 - b. "Approved: Installation and Verification" includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
 - c. Paid projects are listed on the preceding RMC summary table in this report.

Multifamily & Commercial Project Pipeline – Monthly Report
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Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline (for estimated rebates \geq \$66k)

Program	Latest Workflow	Enrollment (s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Installation	1231787, 1231196, 1231197	Trove Eastside*	2201 Montopolis Dr	3	216.0	593,241	\$281,549	All phases: Plenum Remediation, Attic Insulation, Lighting, Smart Thermostats, HVAC Tune-Up, Advanced Power Strips. Phase 1: Bldgs 1-5 (Paid); Phase 2: Bldgs 6-10 (Paid); Phase 3: Bldgs 11-15	280
Multifamily Income Qualified	Installation	1245134, 1263660	Chevy Chase Downs	2504 Huntwick Dr	3	332.3	732,428	\$273,762	Phase 1 (Complete): Attic Insulation, Lighting, Plenum Redesign & Remediation, ECAD incentive Phase 2 (In Progress): HVAC Tune-up, Smart Thermostats	240
Multifamily Income Qualified	Installation	1240491, 1263326	The Social Apartments	1817 E Oltorf St	3	204.1	295,130	\$245,248	Phase 1 (Complete): Attic Insulation, Duct Remediation & Seal, Lighting Phase 2: HVAC Tune-Up, Smart Thermostat	223
Multifamily Income Qualified	Installation	1254736, 1255009	Coppertree Apartments	2425 Cromwell Cir	3	329.5	853,125	\$240,742	Phase 1 (Complete): Plenum Redesign & Remediation, Attic Insulation, Phase 2: (In Progress) Lighting Smart Thermostat, HVAC Tune-Up, Water Savings Devices	252
Multifamily Income Qualified	Installation	1251538	Trails at the Park	815 W SLAUGHTER LN	5	52.3	216,248	\$108,600	LED lighting, HVAC Tune-Up, Lighting, Smart Thermostats	200
Multifamily Income Qualified	Installation	1252104	ROSEMONT ATOAK VALLEY	2800 COLLINS CREEK DR	3	24.7	140,916	\$126,150	Attic Insulation, HVAC Tune-Up, Smart Thermostats, Lighting	280
Multifamily Income Qualified	Installation	1252924	Cherry Creek Duplexes	5510 Fernview Rd	5	34.4	130,044	\$71,274	HVAC Tune-Up, Smart Thermostats, Lighting	122
Multifamily Income Qualified	Paid	1257093	Chase Georgian	8005 GEORGIAN DR	4	72.1	185,701	\$73,023	Plenum Redesign & Remediation, Duct remediation, , Attic Insulation, Lighting, Smart Thermostat, HVAC Tune-Up, Water Savings Devices, ECAD incentive	68

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Program	Latest Workflow	Enrollment (s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Paid	1249371	Sierra Vista*	4320 S Congress Ave	3	51.8	209,158	\$122,555	Lighting, HVAC Tune-ups, Smart Thermostats	238
Multifamily Income Qualified	Paid	1256411	Chase Village*	8028 GESSNER DR	4	76.8	189,234	\$99,530	Attic Insulation, Duct Remediation & Seal, HVAC Tune-Up, Smart Thermostats, ECAD Incentive	128
Multifamily	Installation	1262337	Cortland Southpark Terraces	10101 S 1st St	5	153.7	319,794	\$192,656	Attic Insulation, Duct Remediation & Seal, HVAC Tune-Up, Smart Thermostats, ECAD Incentive	244

* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Multifamily & Commercial Project Pipeline – Monthly Report
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Table 2: Commercial and Small Business – Estimated RCA Project Pipeline (for estimated rebates \geq \$66k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	kW savings	kWh savings	\$ Incentive	Measures Planned
Commercial	Installation	1249815	ROUND ROCK ISD – Westwood HS	12400 MELLOW MEADOW DR	6	174.9	650,746	\$82,434	Cooling Towers, Chillers, Variable Frequency Drives (VFD)
Commercial	Installation	1269408	AISD	73 SAN MARCOS ST	3	111.6	250,230	\$61,978	Cooling Towers, Chillers, Variable Frequency Drives (VFD), HVAC
Commercial	Installation	1248944	CAPITOL CENTER	919 CONGRESS AVE	9	76.5	186,581	\$72,600	Chillers, Variable Frequency Drives (VFD)
Commercial	Paid	1271020	TRAVIS COUNTY CORRECTIONAL COMPLEX	3614 BILL PRICE RD 100	2	129.4	264,660	\$177,605	Chillers, Cooling Towers
Commercial	Paid	1245215	AISD	2710 EXPOSITION BLVD	10	196.1	2,352,835	\$80,135	Cooling Towers, Lighting, Variable Frequency Drives (VFD), HVAC

* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Table 1 & 2 Notes:

1. Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
2. The above pipeline includes projects that, upon completion of the pre-installation inspection, exceed \$66k in estimated rebates. RCA Fact Sheets will be provided for these projects when the project is completed.
3. Estimated kW and kWh savings include estimated transmission and distribution system losses.



MULTIFAMILY REBATE FACT SHEET

Chase Georgian

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Chase Georgian
Customer Name	GEORGIAN GROUP HOLDINGS LLC
Property Address	8005 GEORGIAN DR Austin, TX 78753
Year Built	1983
Average Rent per Floor Plan[1]	1x1 = \$828.94; 2x2 = \$1,077.19
Number of Rentable Units	68
Housing Type	Income Qualified. 31 CAP out of 68 units. 45.59% CAP
Water Heater Type	Electric
Electric Utilization Intensity (EUI)	16.35
Average Electric Utilization Intensity for cohort[2]	10.08

Project and Rebate

Total Project Costs	\$78,308
Total Rebate	\$73,023
% of Total Construction Costs	93%
Rebate per Unit	\$1,074

Note(s)

Performed Duct Remediation and Sealing on 68 Furred Down Air Handlers with Electric Heat. Performed duct replacement for 25 units. Installed Attic Insulation on 12720 square feet of roof. Replaced 684 existing Incandescent, Candelabra, Spot or Linear Fluorescent lamps with a like number of LED lamps. Installed 67 Ecobee3 lite smart thermostats. Performed HVAC Tune-Up on 68 units with the total tonnage of 108.5 tons. Installed 83 bathroom aerators, 74 showerheads, and 65 kitchen aerators. Received ECAD incentive for having more than three measures installed.

Project Annual Savings at 100% Occupancy

Kilowatts (kW) Saved	72 kW
Kilowatt-hours (kWh) Saved	185701 kWh
\$/kW– Estimated	\$ 995/kW
Annual Dollar Savings Per Unit[3]	\$257

Scope of Work

Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Duct Remediation & Seal	\$23,800	42.7	86,196	\$557	\$119
Duct Replacement	\$2,785	2.9	5,175	\$946	\$7
Attic Insulation	\$11,575	8.0	4,331	\$1,444	\$6
Lighting	\$2,052	3.4	2,147	\$608	\$3
Smart Thermostats	\$10,050	5.8	33,434	\$1,722	\$46
HVAC Tune-Up	\$20,100	6.4	25,053	\$3,121	\$35
Water Saving Devices	\$1,360	2.7	29,366	\$496	\$41
ECAD Incentive	\$1,300	-	-	-	-

Measures Performed - Last 10 Years at this property

Completion Date

Rebate Amount

[1] Source: Property management

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.



COMMERCIAL REBATE FACT SHEET [AISD]

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Casis Elementary School			
Customer Name	AISD			
Property Address	2710 Exposition Blvd			
Total Square Feet	91808			
Year Built	1951			
Air Conditioner Tonnage	>200 tons			
Water Heater Type	n/a			
Total Project Costs	>\$300,000			
Total Rebate	\$80,135			
% of Total Construction Costs	Less than 50%			
Note(s)				
This rebate is for the newly retrofitted Casis Elementary School. The premise includes new cooling towers, VFDs, and LED lighting system.				
Project Annual Savings				
Kilowatt (kW)	196.13 kW			
Kilowatt-hours (kWh)	2352835 kWh			
\$/kW	\$ 408 /kW			
Scope of Work				
Measure	Rebate	kW Saved	kWh Saved	\$/kW
Cooling Towers	\$10,152	40.95	129,188.67	\$250/kW
HVAC	\$55,552	100.77	2,080,202	\$555/kW
LED Lighting	\$13,207	50.71	143,436	\$264/kW
Variable Frequency Drives	\$1224	3.7	8.17	\$330/kW
Measures Performed in last 10 years at this property	Completion Date		Rebate Amount	



COMMERCIAL REBATE FACT SHEET [Travis County Correctional Facility]

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Travis County Correctional Facility			
Customer Name	The Travis County			
Property Address	3614 Bill Price Rd			
Total Square Feet	N/A			
Year Built	2019			
Air Conditioner Tonnage	2000 tons			
Water Heater Type	n/a			
Total Project Costs	>\$500,000			
Total Rebate	\$195,604			
% of Total Construction Costs	Less than 50%			
Note(s)				
This rebate is for the retrofit project at Travis County Correctional Facility. The facility installed new 2000 tons chillers and new LED Lighting.				
Project Annual Savings				
Kilowatt (kW)	135.95 kW			
Kilowatt-hours (kWh)	332671.3 kWh			
\$/kW	\$ 1439 /kW			
Scope of Work				
Measure	Rebate	kW Saved	kWh Saved	\$/kW
Water-Cooled Centrifugal Chiller	\$120,000	13.07	136021	\$9230/kW
LED Lighting	\$30,465	123.38	579784	\$247/kW
Limited Time Bonus Offer	\$45,139			
Measures Performed in last 10 years at this property	Completion Date		Rebate Amount	