

Customer Energy Solutions
FY22 YTD MW Savings Report
As of August 2022

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.60	2.40	92%	Customers	3,481	4,503.53	\$ 1,500,000	\$ 1,114,325
EES- Home Performance ES - Rebate	1.30	0.54	42%	Customers	414	757.32	\$ 1,300,000	\$ 958,332
EES- AE Weatherization & CAP Weatherization - D.I. *	0.53	0.60	113%	Customers	494	982.06	\$ 2,577,000	\$ 2,430,364
EES- School Based Education *	0.10	0.03	28%	Products	1,525	196.92	\$ 200,000	\$ 70,793
EES- Strategic Partnership Between Utilities & Retailers *	1.75	1.12	64%	Products	95,985	5,404.23	\$ 900,000	\$ 519,646
EES- Multifamily Rebates	0.65	0.36	56%	Apartments	850	652.46	\$ 900,000	\$ 364,074
EES- Multifamily WX-D.I.+	1.00	2.79	279%	Apartments	5,053	5,941.39	\$ 1,800,000	\$ 2,594,217
EES- Commercial Rebate	6.00	6.69	111%	Customers	101	17,916.45	\$ 2,250,000	\$ 2,035,532
EES- Small Business	2.00	1.77	89%	Customers	95	4,012.80	\$ 1,100,000	\$ 873,073
Energy Efficiency TOTAL	15.93	16.30			12,013	40,367.16	\$ 12,527,000	\$ 10,960,356
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	
DR- Power Partner	6.40	3.85	60%	Devices	2,716	0	\$ 1,499,910	\$ 306,120
DR- Load Coop	2.00		0%	Customers			\$ 2,000,000	
Demand Response (DR) TOTAL	8.40	3.85			2,716	0.00	\$ 3,499,910	\$ 306,120
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.50	0.28	57%	Customers	376	453	\$ -	
GB- Residential Energy Code	6.21	5.86	94%	Customers	4,526	7,664	\$ -	
GB- Integrated Modeling Incentive	0.56	0.04	7%	Customers	79	100	\$ 10,000	\$ 5,723
GB- Multifamily Ratings	1.55	1.03	67%	Dwellings	2,747	2,844	\$ -	
GB- Multifamily Energy Code	7.04	6.73	96%	Dwellings	10,739	18,348	\$ -	
GB- Commercial Ratings	8.00	5.96	74%	1,000 sf	4,955	12,586	\$ -	
GB- Commercial Energy Code	14.72	12.85	87%	1,000 sf	13,260	35,278	\$ -	
Green Building TOTAL	38.57	32.76			18,467	77,274	\$ 10,000.00	\$ 5,723
Thermal Energy Storage TOTAL	0.00	0.00			0	0	\$ -	\$ -
CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
Grand TOTAL	62.90	52.91			33,196	117,640.68	\$ 16,036,910	\$ 11,272,199
Residential Totals	21.04	17.83			115,420	26554.88	\$ 10,676,910	\$ 8,357,871
Commercial Totals	41.31	35.04			31,897	90985.81	\$ 5,350,000	\$ 2,908,605

Unaudited data updated monthly, as reported by
CES teams.

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Residential	7.00	5.78	83%	Customers	786	9,928	\$ 2,500,000	\$ 2,520,000
Commercial	5.00	1.34	27%	Customers	19	2,316	\$ 2,750,000	\$ 2,280,379
Unincentivized		3.58			471			
Solar Energy TOTAL	12.00	10.69			1276	12,244.00	\$ 5,250,000	\$ 4,800,379

GreenChoice	Participant Type	Participants To Date	MWh To Date
Residential	Customers	27,181	193,447.18
Commercial	Customers	452	523,344.08
GreenChoice TOTAL		27,633	716,791.26

Community Solar	Participant Type	Participants To Date	MWh To Date
Market Rate	Customers	276	2,420.00
CAP	Customers	165	1,538.00
Community Solar TOTAL		441	3,958.00

Energy Efficiency Programs	
Solar	
Green Building	Through August, 48% Single Family homes and 13 Multifamily developments (with a total of 1814 units) receiving AEGB ratings are in SMART Housing developments in the AE service area.

Notes:
AE Weatherization budget excludes rollover.
All numbers are unaudited and will be adjusted in line with financial updates.
This report has historically been filtered by paid date per enrollment.Beginning this month (June 2022) the EES data is filtered on payment authorization (approval) date

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