



RMC Monthly Report

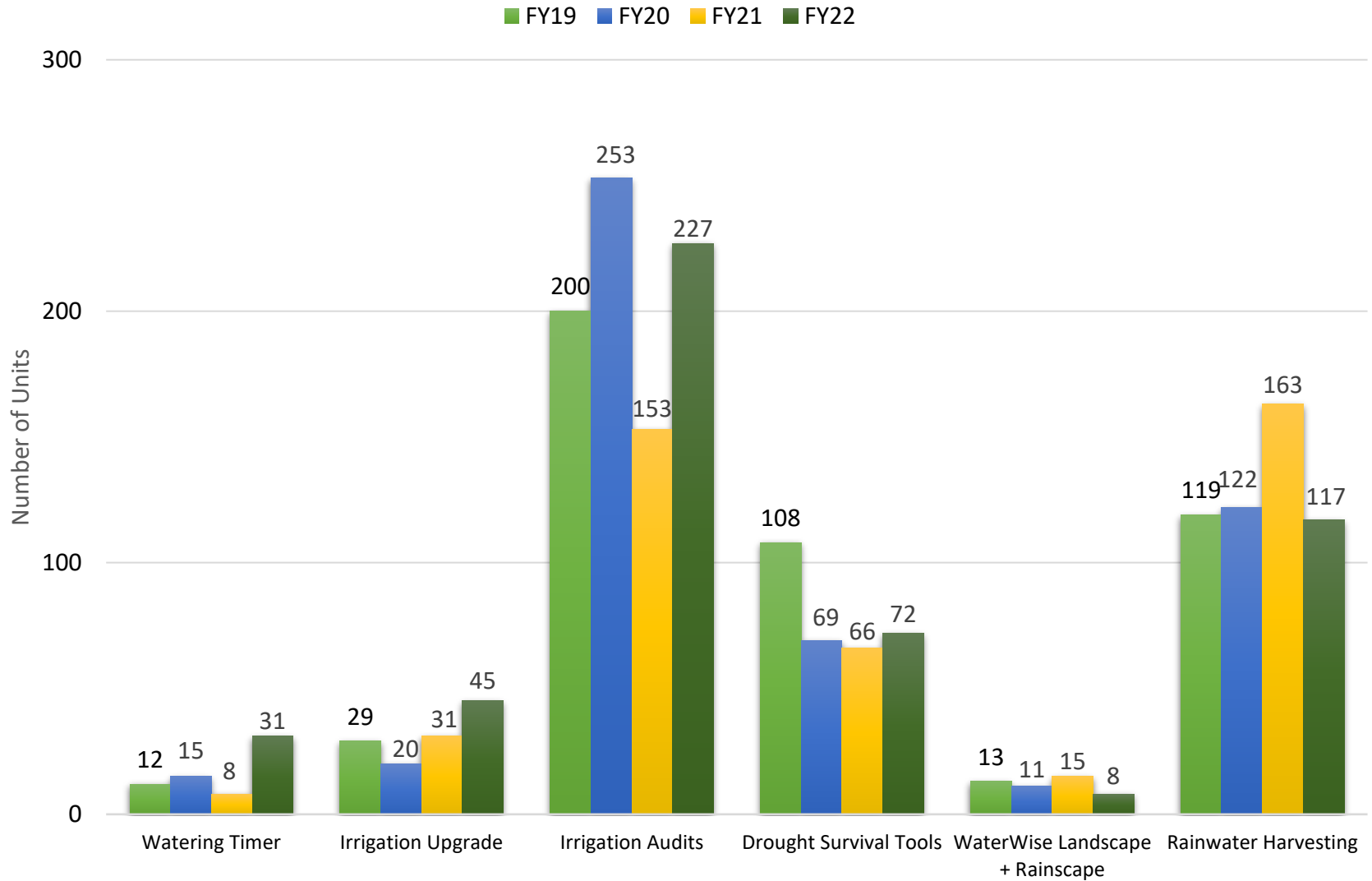
September 2022

FY22

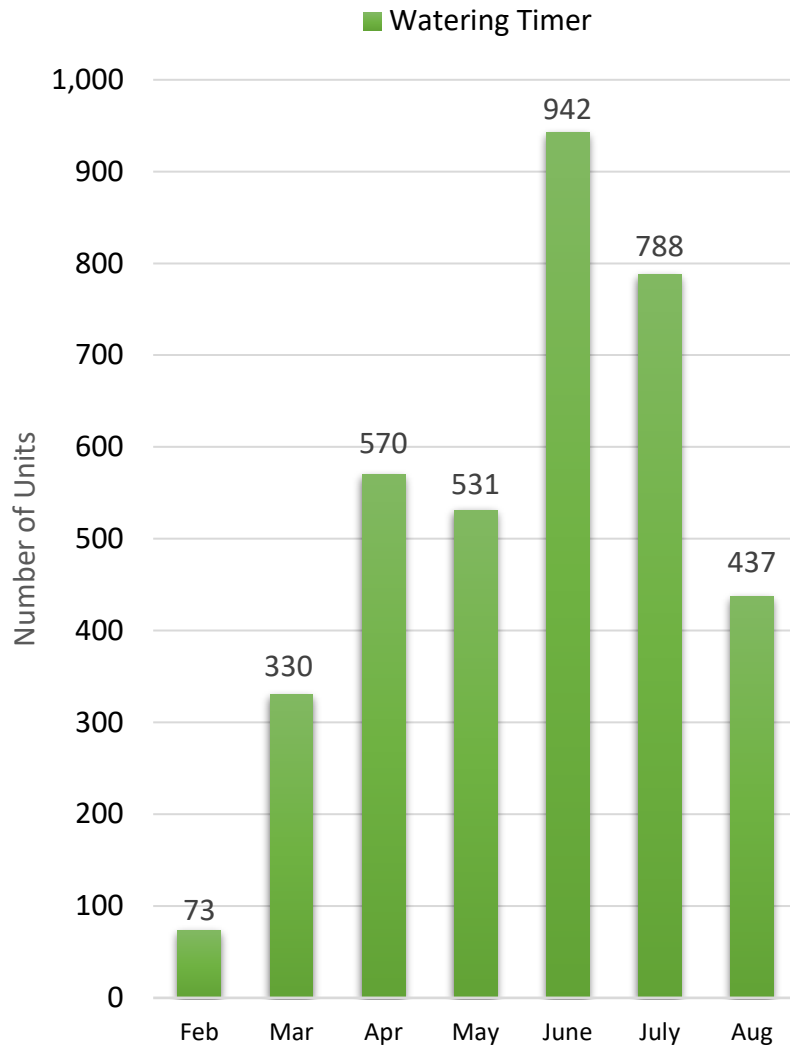
Water Conservation Division
City of Austin | Austin Water



Residential Program Participation, FY22 YTD

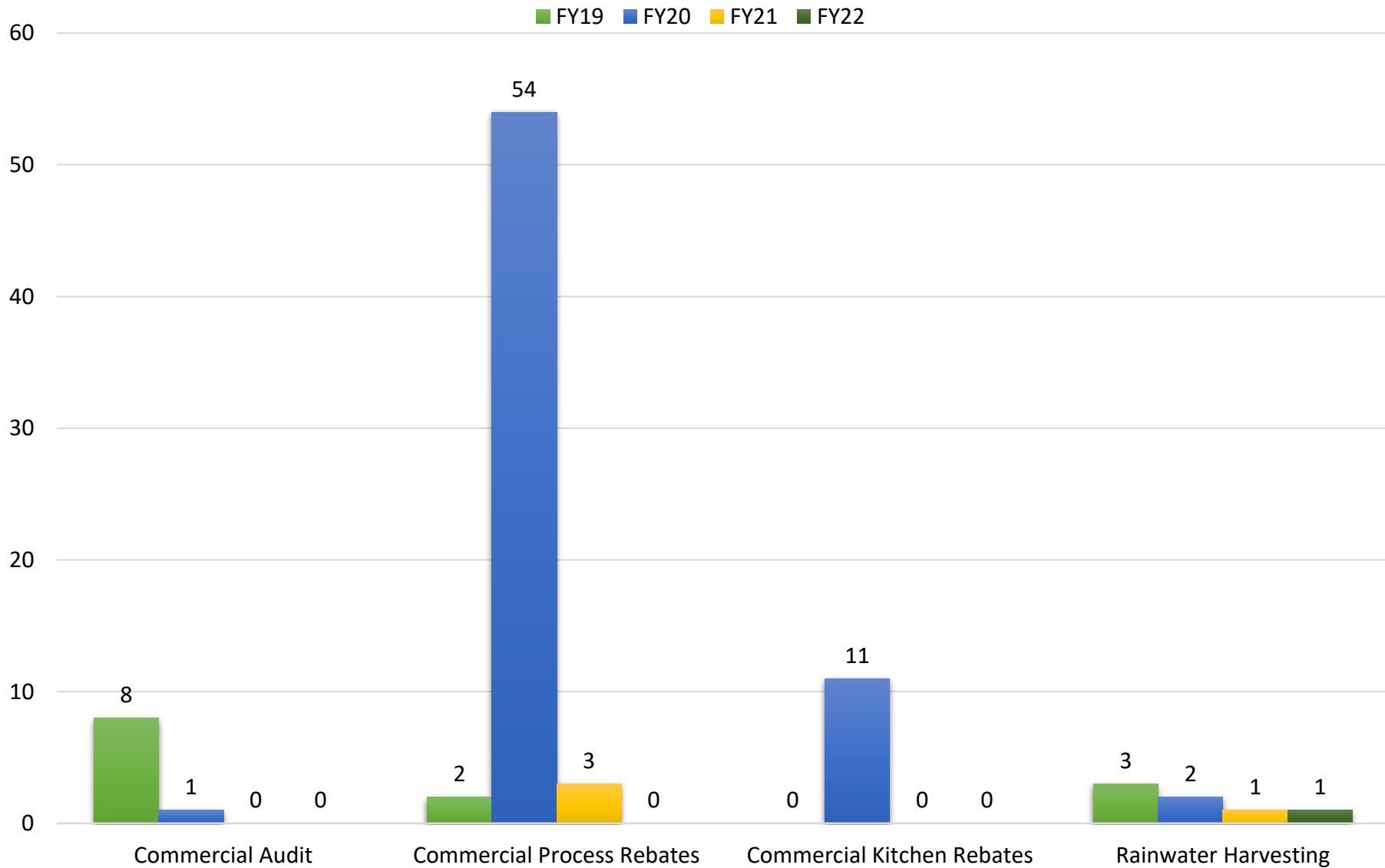


Instant Savings Pilot, FY22 YTD

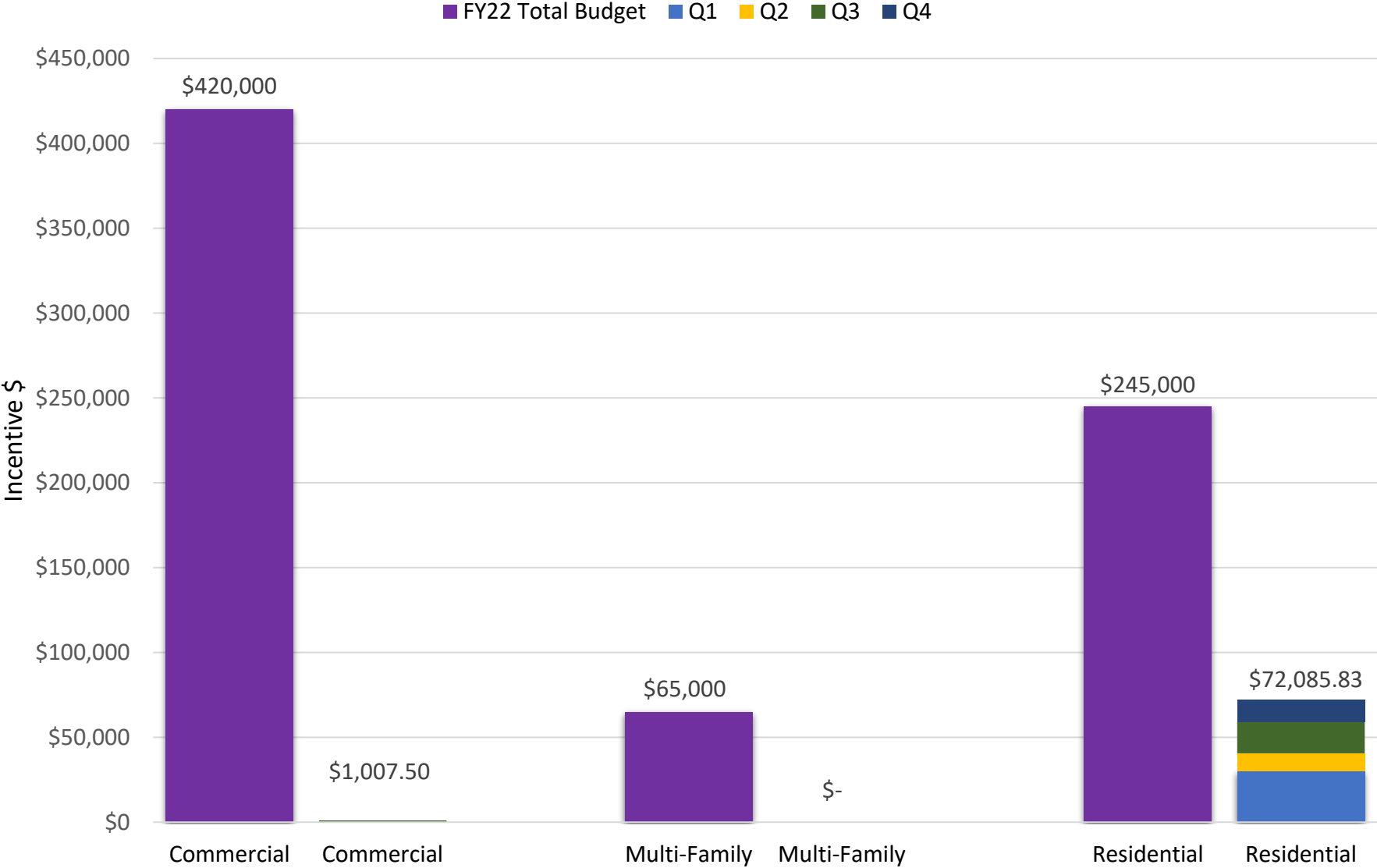


- Partnership with AE
- \$5 discount off Hose-end timers at local Home Depot
- Participation more than triple original forecast: 3,671 vs 1,000

Commercial and Multifamily Program Participation, FY22 YTD

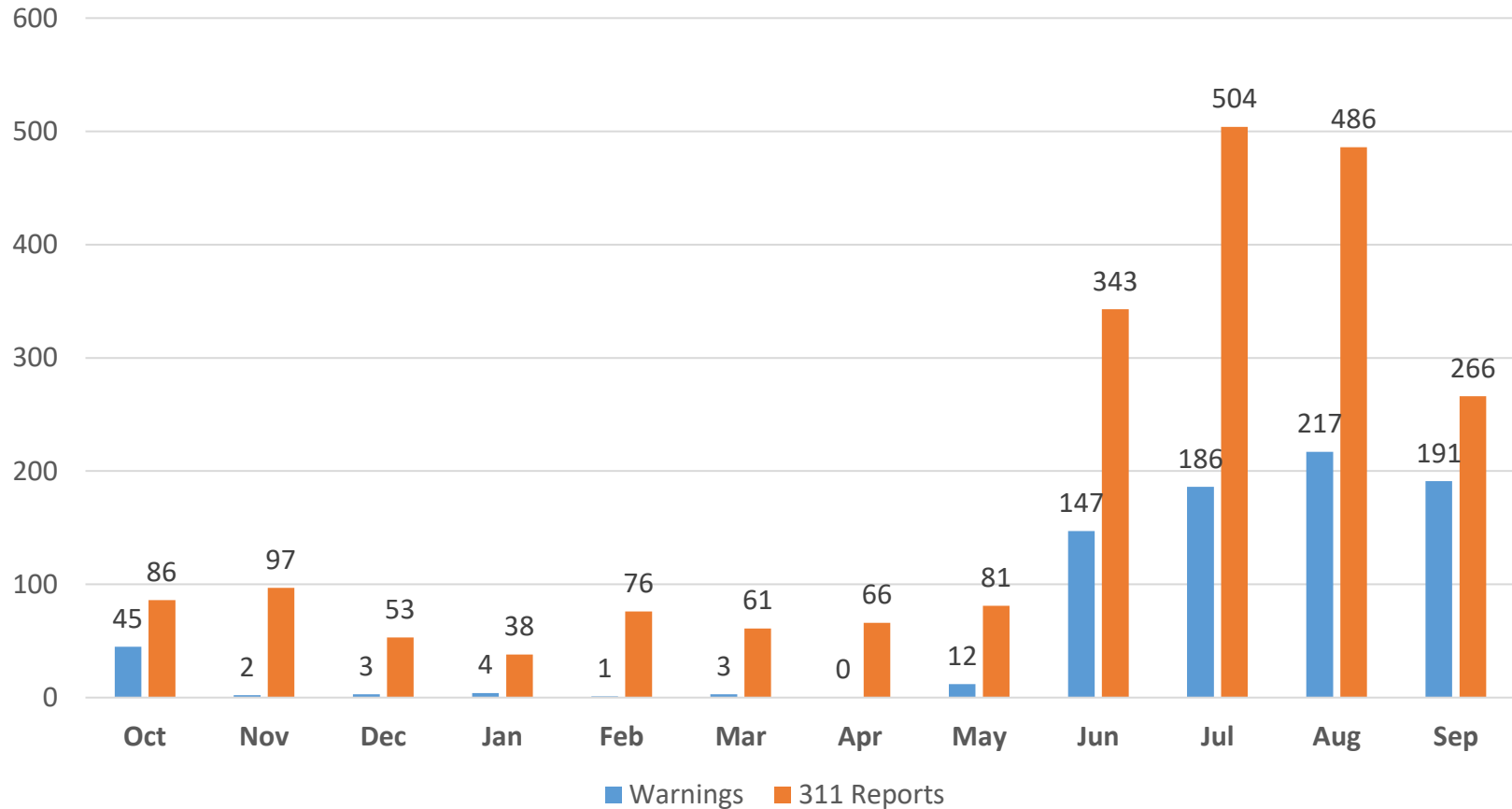


Rebates and Incentives Budget, FY22 YTD



Water Waste/Watering Restrictions Enforcement Activity, FY22 YTD

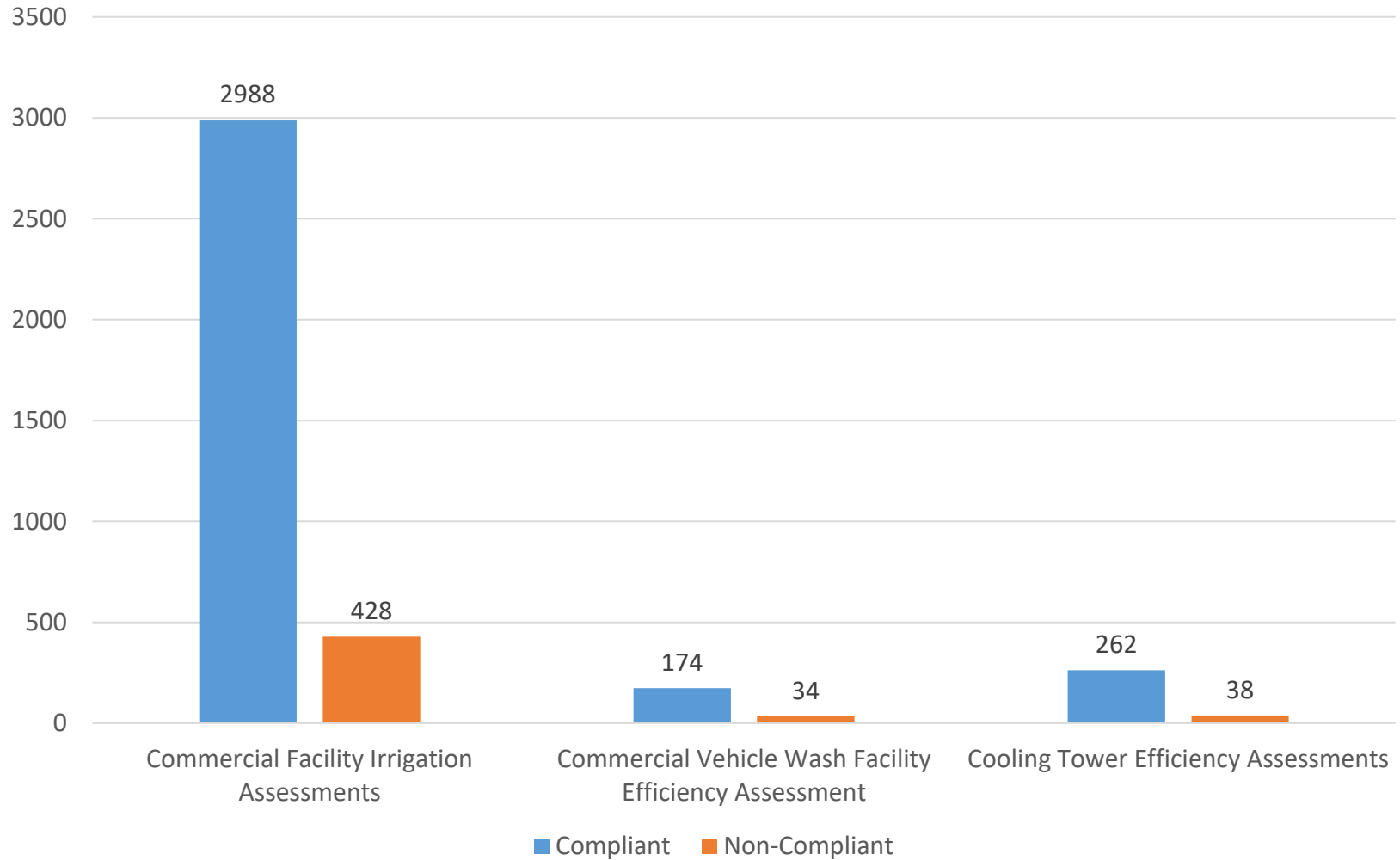
Warnings Issued and 311 Reports



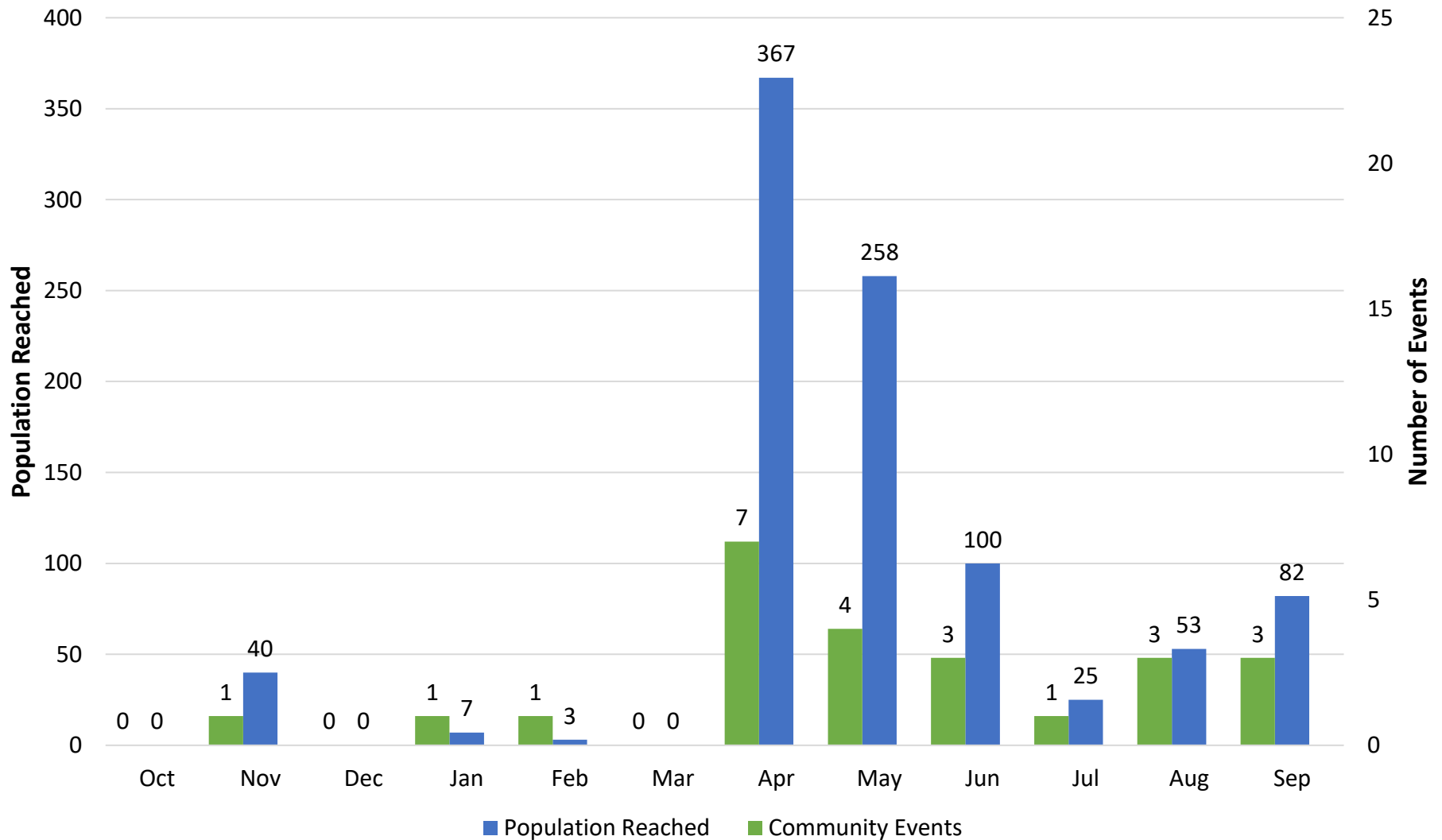
September Drought Response Stage:

Stage 1

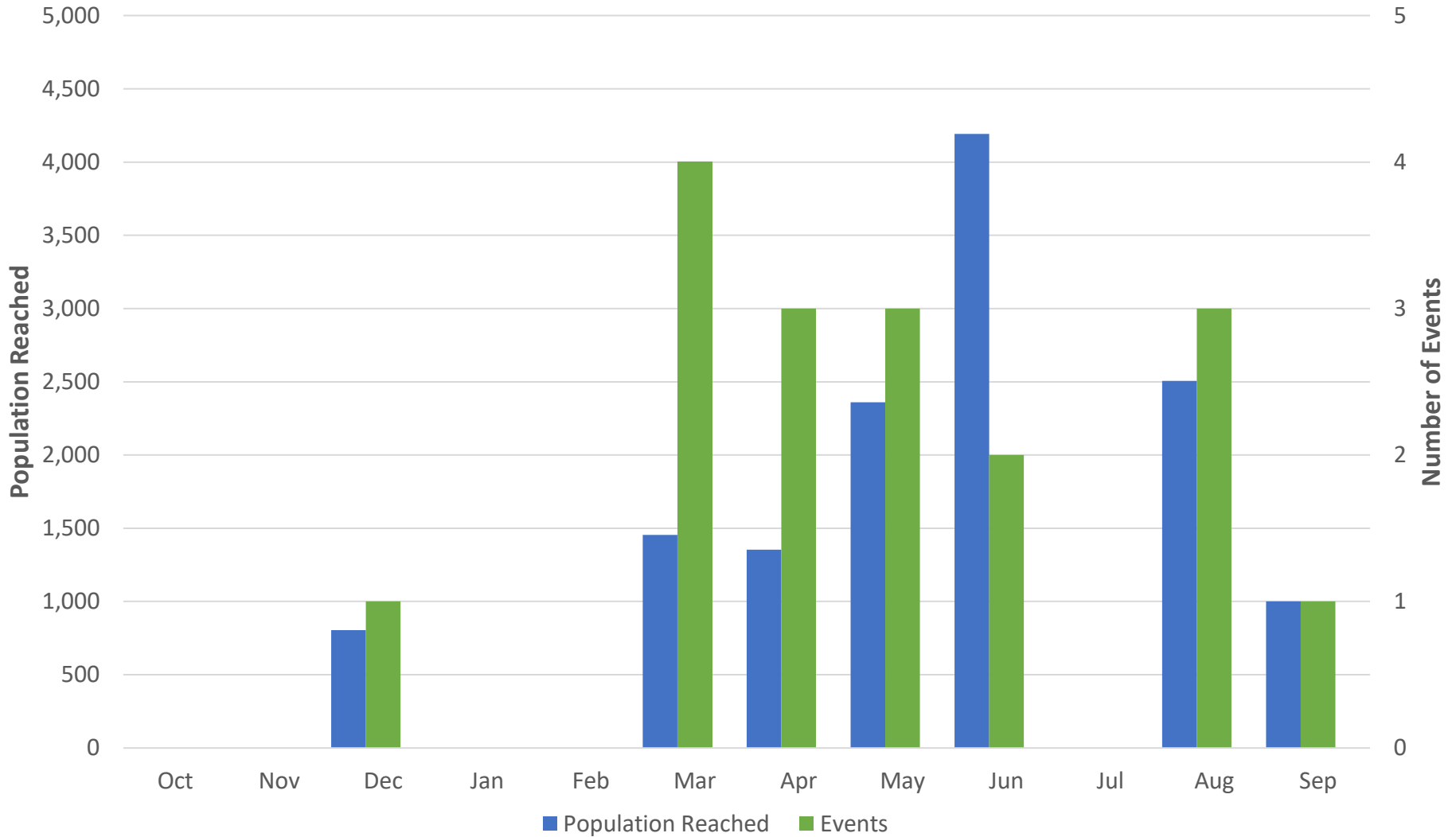
Regulated Compliance Program Activity, September 2022



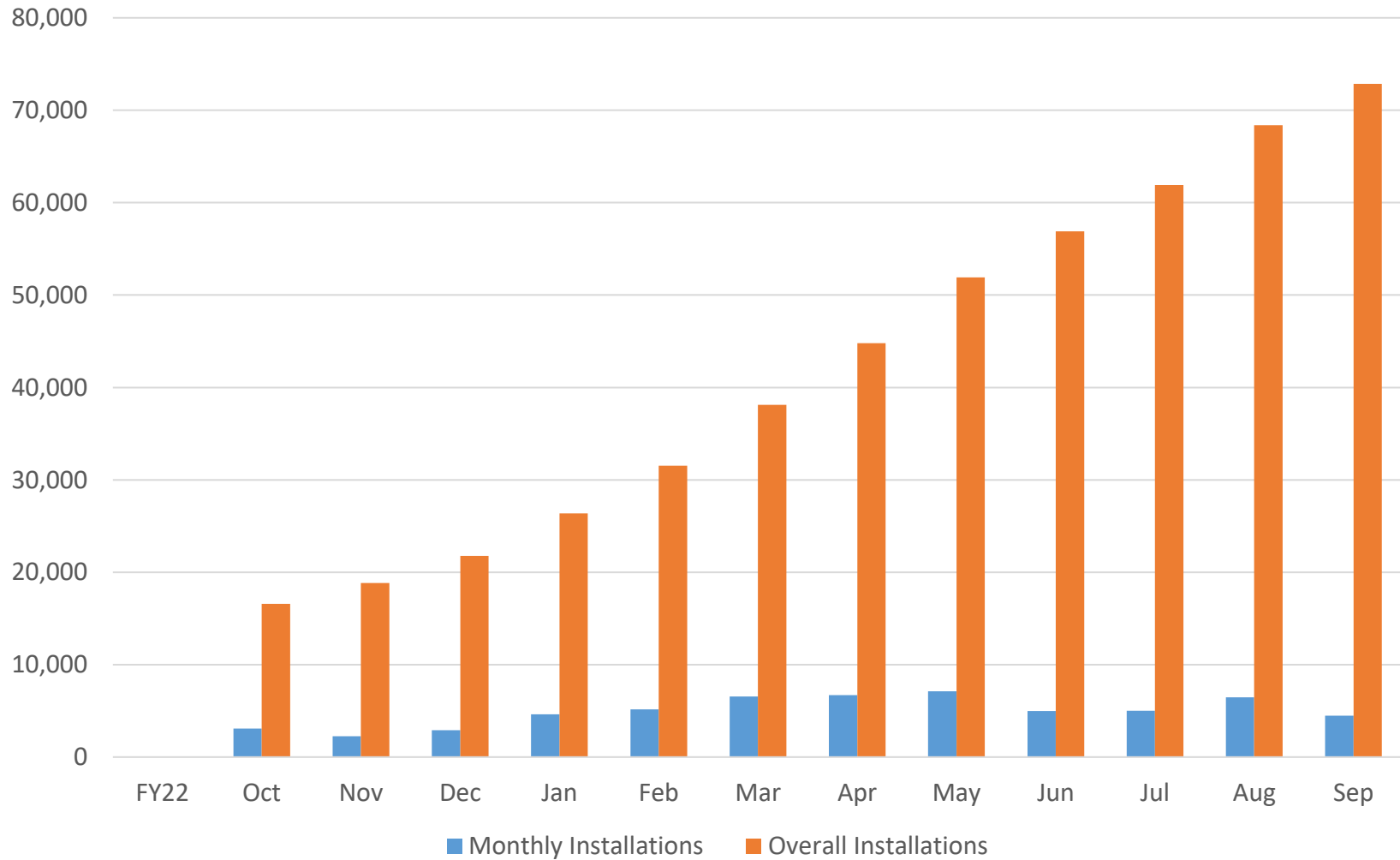
Public Outreach Events, FY22 YTD



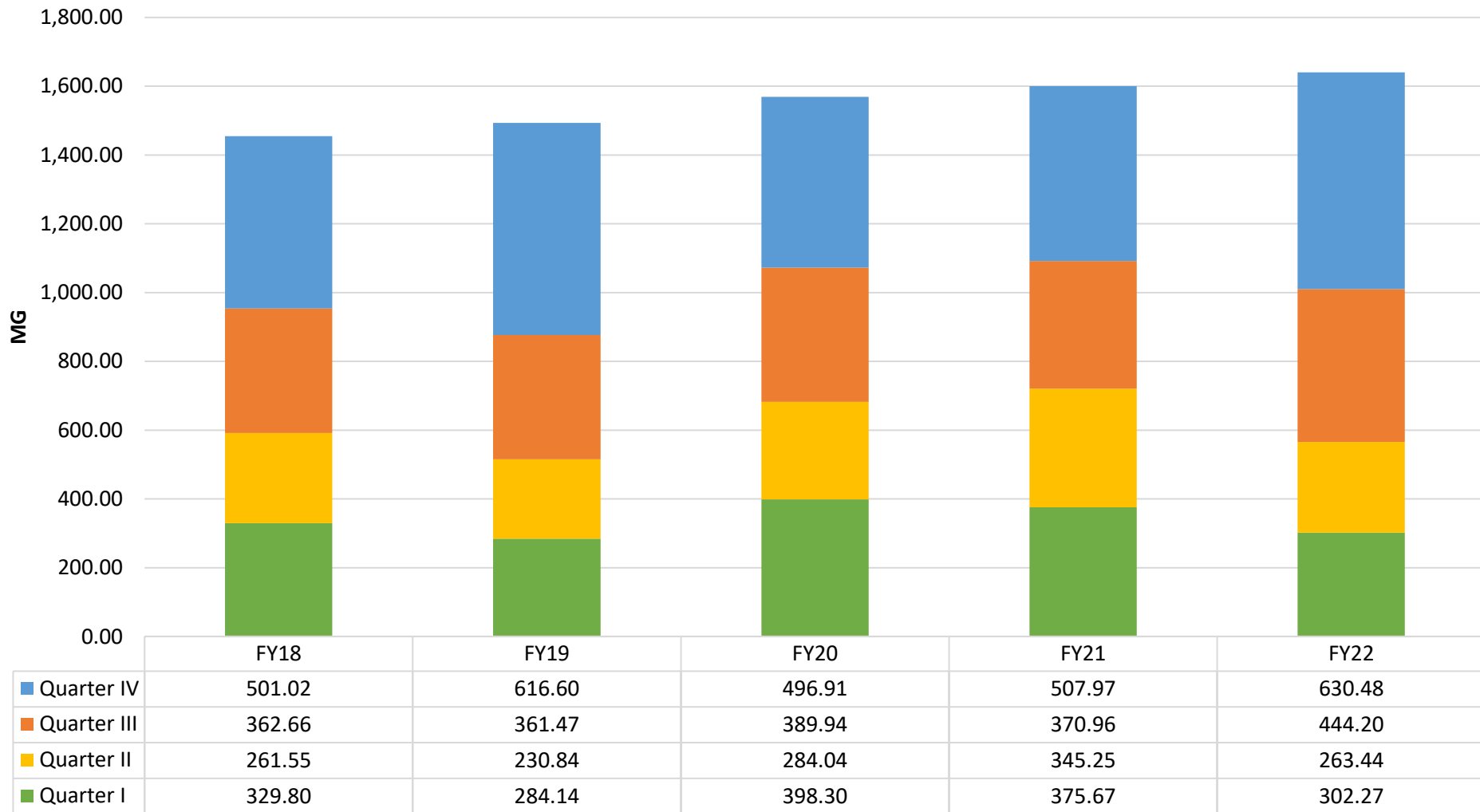
Focused Outreach, FY22 YTD



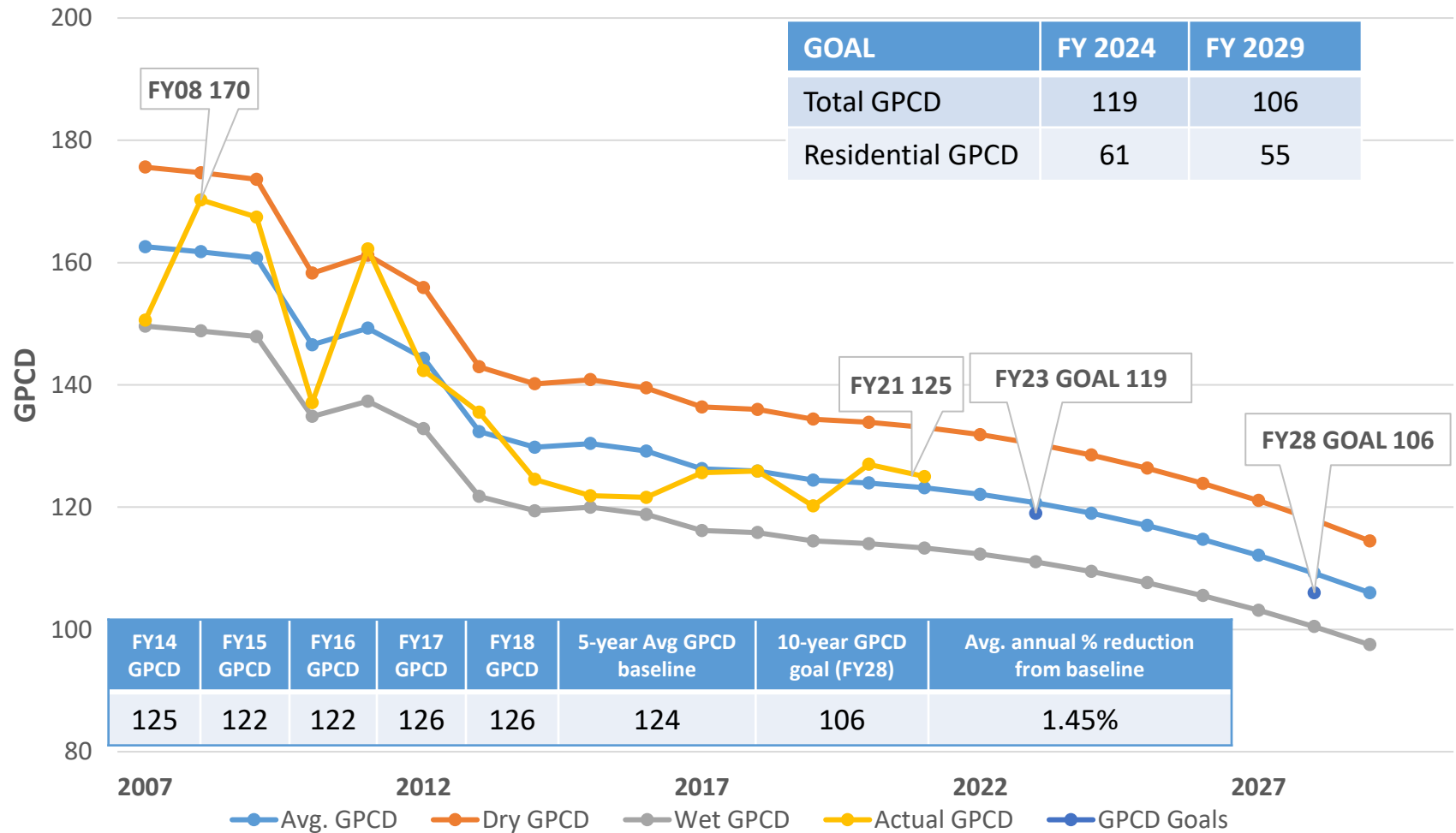
My ATX Water Meter (AMI) Installations, FY22 YTD



Reclaimed Water Use

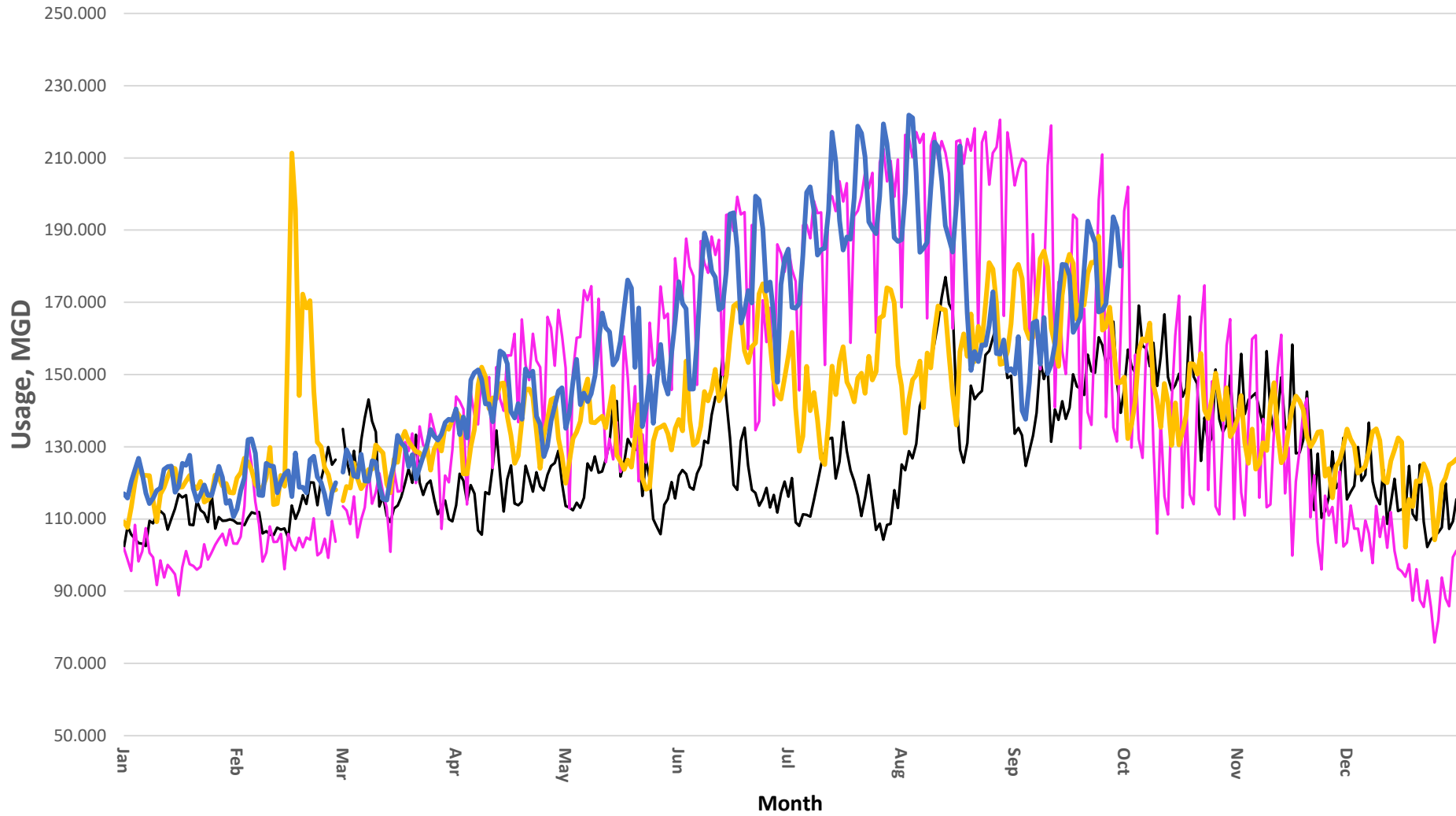


Water Use - Gallons Per Capita Per Day (GPCD)



Multi-Year Daily Water Usage

— 2007 "Wet Year" — 2011 "Dry Year" — 2021 — 2022

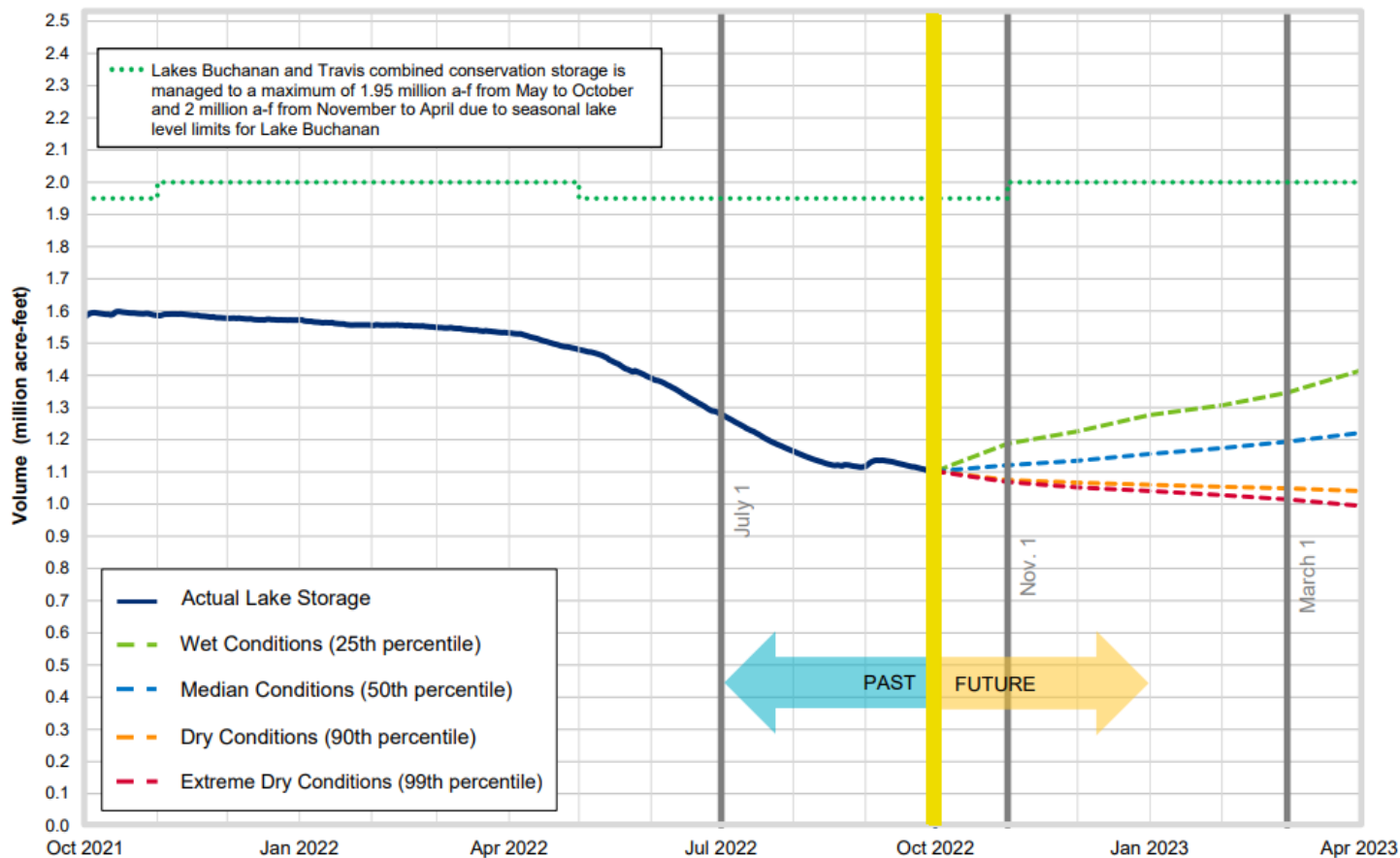


System Water Loss

Historical Water Loss				
Calendar Year (CY)	Gallons (billions)	Infrastructure Leakage Index (ILI)	Loss in Gallons Per Capita per Day (GPCD)	Percent of Total Water Pumped
2021	8.029	3.86	20	16.35%
2020	8.864	4.44	23	17.87%
2019	7.468	3.91	19	15.57%
2018	7.064	3.84	19.4	15.49%
2017	7.464	4.21	21	16.42%

Five & Ten-Year Water Loss Reduction Goals				
	Historic 5-year Average	Baseline	CY 2024 Goal	CY 2029 Goal
Water Loss (GPCD)	18.9	19.3	11	11
ILI	3.68	3.84	2.6	2.4

Lakes Buchanan and Travis Total Combined Storage Projections



City of Austin Drought Contingency Plan Drought Response Stage Triggers:

Conservation Stage:
Above 1.4 MAF

Stage I:
1.4 MAF

Stage II:
900,000 AF

Stage III:
600,000 AF

Emergency Response Stage IV:
Catastrophic event including prolonged drought

Date: Oct. 1, 2022
Note: One acre-foot equals 325,851 gallons

Highland Lakes Storage summary as of Oct 10, 2022
Combined lake storage: 1.082 million acre feet
Combined reservoir total: 54%



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