

Program Performance

Program Period: 10/01/2022 - 09/30/2023

Output - Unduplicated Clients Served

| City Goal | Other Funding Goal | Total Program Goal |
|-----------|--------------------|--------------------|
| 870 | 2,130 | 3,000 |

Output(s) - Supplemental

| | City Goal | Other Funding Goal | Total Program | City Percentage |
|------------------------------------|-----------|--------------------|---------------|-----------------|
| Encampments visited weekly | 2 | 6 | 8 | 25.00% |
| Hotline calls Engaged Weekly | 51 | 124 | 175 | 29.14% |
| Overnight Outreach Events Annually | 1 | 1 | 2 | 50.00% |
| Navigation Contacts per day | 9 | 21 | 30 | 30.00% |