

Contract Term: 10/01/2022 - 09/30/2023

Program Period: 10/01/2022 - 09/30/2023

Program Performance**Output - Unduplicated Clients Served**

City Goal	Other Funding Goal	Total Program Goal
84	0	84

Output(s) - Supplemental

	City Goal	Other Funding Goal	Total Program	City Percentage
Reach # of unduplicated client with street outreach	84	0	84	100.00%
Emergency DV Rental Assistance	5	0	5	100.00%
Reach # of unduplicated clients that receives Case Management	54	0	54	100.00%

Outcomes - City Business Plan

			Goal
<i>(Numerator / Denominator = Rate)</i>			
Numerator	1B: Number of case-managed households that transition from homelessness into housing		21
Denominator	1B: Number of households that exit the program		54
Rate	1B: Percent of case-managed households that transition from homelessness into housing		38.89%

Program Performance

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Outcomes - Supplemental

		Goal
(Numerator / Denominator = Rate)		
Numerator	Number of unduplicated clients provided a first-timer or updated Coordinated Assessment	50
Denominator	Number of unduplicated clients served by the program	84
Rate	Percentage of unduplicated clients served who were provided a first-time or updated Coordinated Assesment by the program	59.52%
		Goal
(Numerator / Denominator = Rate)		
Numerator	Number of unduplicated clients receiving rental assistance with current available funds	2
Denominator	Number of unduplicated clients served by the program	84
Rate	Percentage of unduplicated clients served who were receiving rental assistance with current funds	2.38%