

Program Performance

Contract Term: 10/01/2022 - 09/30/2023

Program Period: 10/01/2022 - 09/30/2023

Output - Unduplicated Clients Served

City Goal	Other Funding Goal	Total Program Goal
1,456		1,456

Output(s) - Supplemental

	City Goal	Other Funding Goal	Total Program	City Percentage
Unduplicated individuals that receive Coordinated Entry Enrollments	218	0	218	100.00%
Unduplicated individuals receiving Emergency Assistance	73	0	73	100.00%
Unduplicated individuals that receives Diversion/Rapid Exits	87	0	87	100.00%
Unduplicated individuals receives SOAR outreach	22	0	22	100.00%

Output(s) - Productivity

Staff engagement	Goal
	70.00

Outcomes - City Business Plan

	Goal
(Numerator / Denominator = Rate)	
Numerator 1B: Number of case-managed households that transition from homelessness into housing	87
Denominator 1B: Number of households that exit the program	1,457
Rate 1B: Percent of case-managed households that transition from homelessness into housing	5.97%

	Goal
(Numerator / Denominator = Rate)	
Numerator 2B: Number of individuals obtaining or maintaining public benefits	7
Denominator 2B: Number of individuals in program	22
Rate 2B: Percent of individuals who obtain or maintain public benefits	31.82%