

**Motion Sheet #2: Austin Energy Additional Direction**

I move to provide the following direction to Austin Energy in preparation for the upcoming discussion of Base Rates In order to mitigate the ratepayer shock associated with the anticipated substantial increase in ratepayer bills as a result of an increase in both the PSA charge and a Base Rate increase:

The City Manager is directed to work with stakeholders in the rate case to provide to the Council options in December, 2022, if doing so would materially change ratepayers bills, that would direct payment to Austin Energy from the City general fund, any increase in the General Fund Transfer received by the City that follows from any base rate increase that Council may approve, for the next three years.