Recommendation for Action

File #: 22-3335, **Agenda Item #:** 19. 10/27/2022

Posting Language

Authorize negotiation and execution of multiple cooperative contracts with various contractors for parks, playgrounds, and pool equipment and repair, each for a term of 44 months in an amount not to exceed $70,300,000, divided among the contractors.

(Note: These procurements were reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods and services required for these procurements, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

Lead Department

Financial Services Department.

Client Department(s)

All City Departments.

Fiscal Note

Funding in the amount of $23,200,000 is available in the Fiscal Year 2022-2023 Operating Budget of various City departments. Funding for the remaining contract terms is contingent upon available funding in future budgets.

Purchasing Language:

Multiple cooperative purchase programs were reviewed for these goods and services. The Financial Services Department has determined these contractors best meet the needs of the departments to provide the goods and services required at the best value for the City.

For More Information:

Inquiries should be directed to Sandy Wirtanen, at 512-974-7711 or sandy.wirtanen@austintexas.gov <mailto:sandy.wirtanen@austintexas.gov>.

Additional Backup Information:

These contracts will provide a variety of park, playground, pool, and field lighting equipment as well as installation and repair services needed to support City operations. The contractors will provide maintenance, repair, and improvements to existing park facilities as well as installation of new park and playground equipment. The City manages over 330 parks and 40 aquatic facilities, including pools and splash pads. Ongoing maintenance, non-construction repairs, equipment, and supplies are needed to ensure the facilities are operational.

The previous contracts expired on September 30, 2022. The requested authorization amount was determined using departmental estimates based on historical spend and future usage. The recommended contractors are current or previous providers of these goods and services.

The Texas Association of School Boards Inc. (BuyBoard) cooperative establishes competitively bid contracts that can be utilized by the State and other government agencies through a cooperative agreement. Cooperative agreements save taxpayer dollars by leveraging the State's volume-buying power to drive down costs on hundreds of contracts through a streamlined cooperative purchasing program.

Strategic Outcome(s):

Government that Works for All.