

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

10/27/22

CONTACT DEPARTMENT(S):

City of Austin | Housing & Planning Department

SUBJECT:

Authorize negotiation and execution of an amendment to add additional funding in an amount not to exceed \$400,000 to the I Belong in Austin contract administered by El Buen Samaritano.

CURRENT YEAR IMPACT:

Department:	City of Austin Housing & Planning Department
Project Name:	El Buen Samaritano
Fund/Department/Unit:	7008-7207-2OGA
Funding Source:	Fund 7008 - CAPITAL - HOUSING TRUST FUND
Current Appropriation:	2,870,591.26
Unencumbered Balance:	2,466,291.95
Amount of This Action:	\$ (400,000.00)
Remaining Balance:	<u>2,066,291.95</u>

Total Amount of this Action funded by CIP	<u><u>400,000.00</u></u>
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ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis / additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.