

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

10/27/22

CONTACT DEPARTMENT(S):

City of Austin | Housing & Planning Department

SUBJECT:

Authorize negotiation and execution of an amendment to the agreement with El Buen Samaritano for services to households that are vulnerable to eviction to add additional funding in an amount not to exceed \$400,000, for a total agreement amount not to exceed \$1,530,000.

CURRENT YEAR IMPACT:

Department:	City of Austin Housing & Planning Department
Project Name:	El Buen Samaritano
Fund/Department/Unit:	7008-7207-20GA
Funding Source:	Fund 7008 - CAPITAL - HOUSING TRUST FUND
Current Appropriation:	2,870,591.26
Unencumbered Balance:	2,466,291.95
Amount of This Action:	\$ (400,000.00)
Remaining Balance:	<u>2,066,291.95</u>

Total Amount of this Action funded by CIP	<u><u>400,000.00</u></u>
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ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis / additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.