

A photograph of the Austin skyline, featuring several high-rise buildings, with the most prominent one being the Frost Tower. The skyline is reflected in a body of water in the foreground. A dark, semi-transparent horizontal band is overlaid across the middle of the image, containing the text.

CITY OF AUSTIN | OCTOBER 18, 2022

Bond Oversight Commission

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Bond Oversight Commission



Our Vision

Ensure efficiency, equity, timeliness, and accountability in the implementation of existing and future City bond programs.



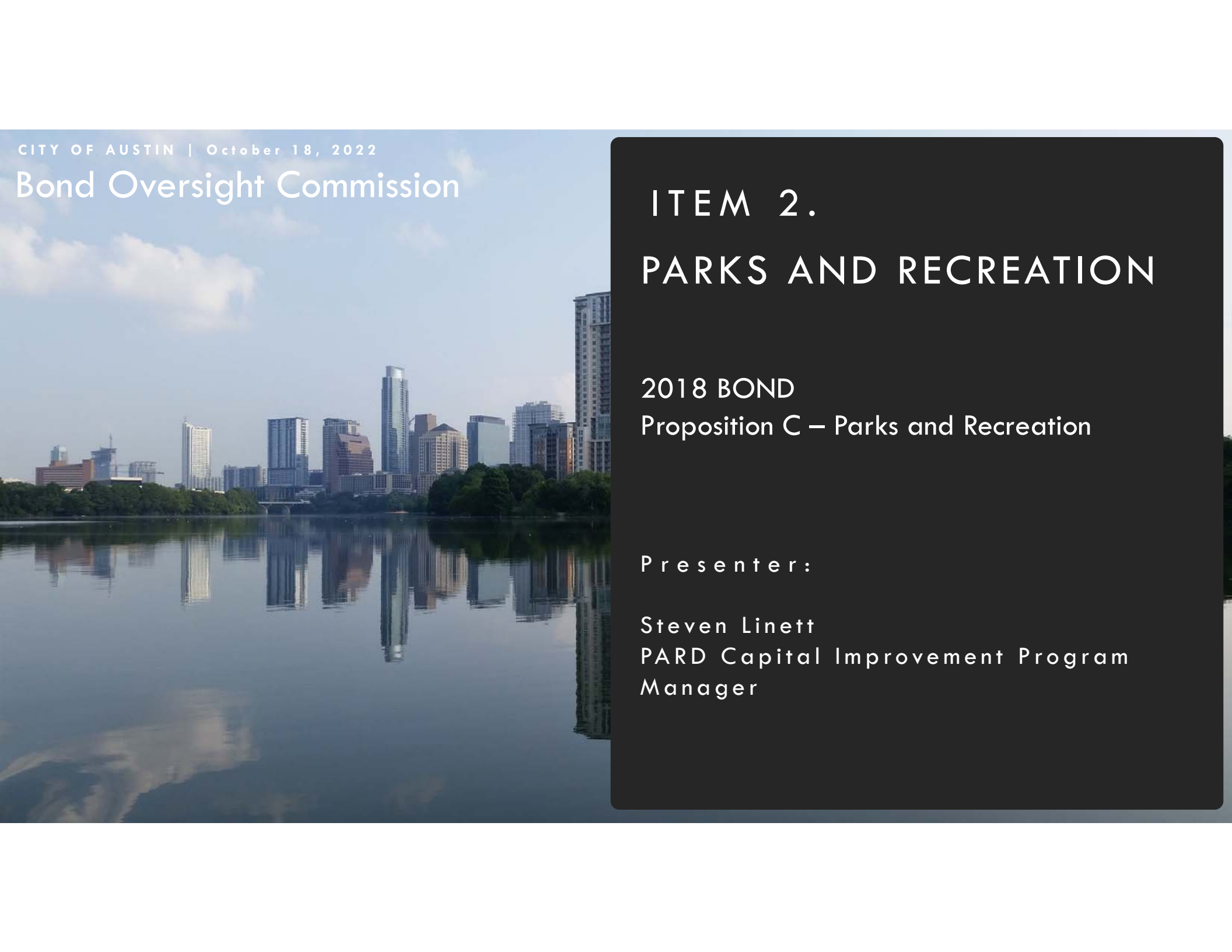
Our Mission

The commission shall monitor the city manager's plans relating to the issuance of bonds and the implementation of projects approved in bond elections, including the review of future potential bonds, the annual appropriation of bond funds, and any changes in the amount of bond funds issues or cash commitments made.



Our Goals

The mayor and council shall work with the commission to set priorities and goals for each new bond issue to be submitted to the voters. The commission shall advise the council on proposed bonds and the implementation of projects approved in bond elections.

A photograph of the Austin skyline reflected in the water, with various skyscrapers and buildings visible in the background.

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Bond Oversight Commission

ITEM 2. PARKS AND RECREATION

2018 BOND
Proposition C – Parks and Recreation

P r e s e n t e r :

Steven Linett
PARC Capital Improvement Program
Manager

2018 BOND, PROPOSITION C Parks



2018 BOND

The issuance of \$149,000,000 in tax supported general obligation bonds and notes for planning, acquiring, constructing, renovating, improving and equipping public parks, recreation centers, natural areas, and other related facilities, including, without limitation, playgrounds, hike and bike trails, sports courts, and swimming pools, and acquiring land and interests in land and property necessary to do so; and the levy of a tax sufficient to pay for the bonds and notes.

- **Time Line** (*as defined in Contract with the Voters*): **8 years**
- **Ballot language:** <http://www.austintexas.gov/election/byrecord.cfm?eid=205>
- **Contract with the Voters:** <http://www.austintexas.gov/edims/document.cfm?id=304077>

2018 - PROPOSITION C
Parks and Recreation

BOND BALANCES

Voter-approved

\$149,000,000

Appropriated

\$149,000,000

Encumbered

\$10,593,148

Spent

\$46,308,210

Committed

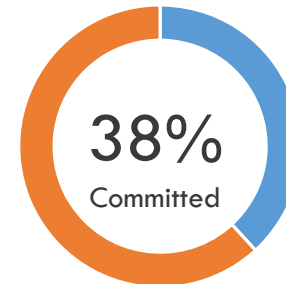
\$56,901,358

Available

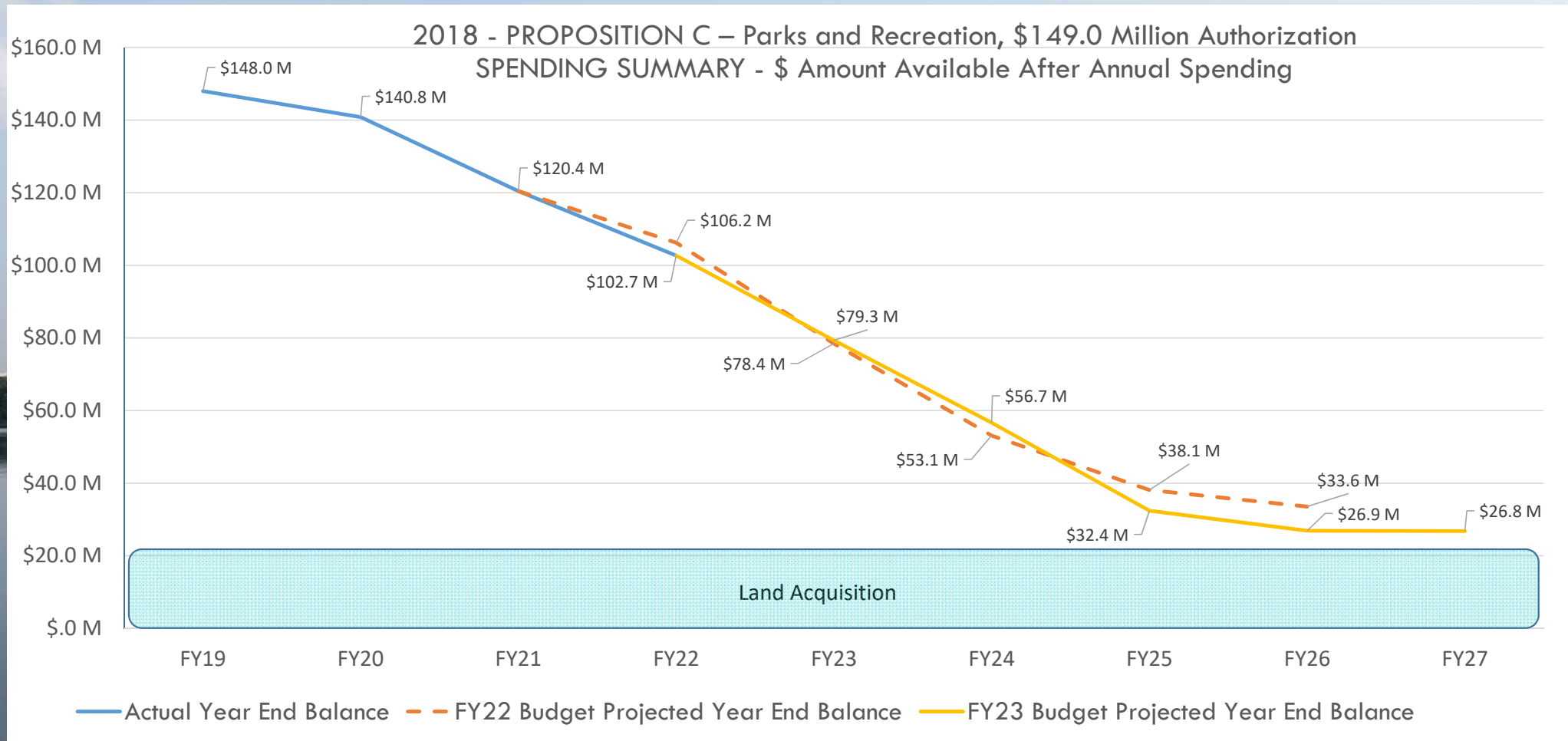
\$92,098,642

Issued to Date

\$43,275,000



Preliminary Expense data
as of Close FY 2022.
Issuance Data
through Series 2022



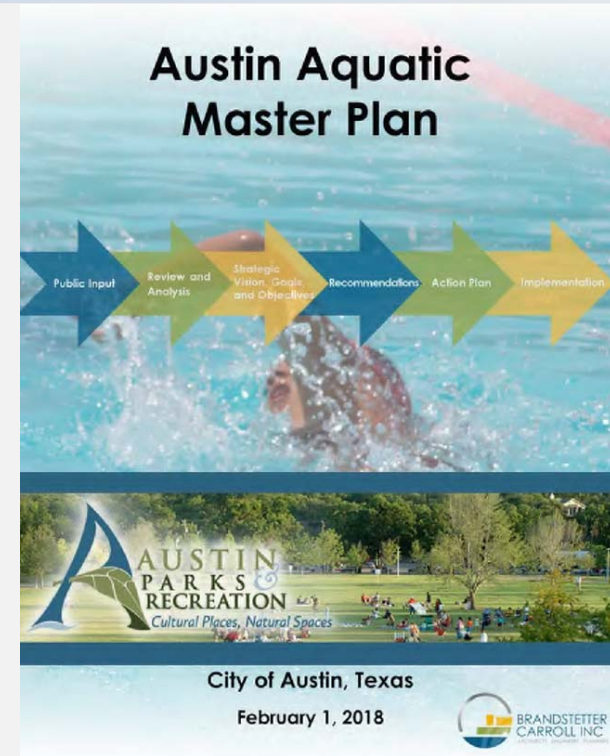
2018 Bond, Proposition C

- Contract with the Voters for Proposition C (**\$149.0 million**) directed prioritization of projects and programs to:
 - Improve access
 - Renew and reinvest in aging facilities
 - Improve equity
 - Advance the Health & Environment indicators in the Strategic Direction 2023 Plan
- Council approved first appropriation in March 2019
 - 3.5 years into program implementation
- To date, funding has contributed to:
 - Nearly 100 projects and 40 parkland acquisition efforts

Proposition C	\$149,000,000
Parkland Acquisition	\$45,000,000
Aquatics	\$40,000,000
Parkland Improvements	\$25,000,000
Building Renovations	\$21,500,000
Infrastructure	\$17,500,000

Aquatics

Preliminary	
Design	• Sheffield Northwest Pool Replacement (D7) • Montopolis Pool Replacement (D3) • Parque Zaragoza Bathhouse Renovation (D3)
Bid	• New Colony Park Pool (D1) • Givens Pool Replacement (D1)
Construction	
Completed	• Dove Springs Bathhouse Roof Replacement (D2) • Shipe Pool Replacement (D9)



[Austin Aquatic Plan](#) (2018)

Shared Procurement

- December 2019 - June 2020: Project Management Contract Solicitation to Execution
- May 2020 - April 2021: A/E Contract Solicitation to Execution
- July 2020 - June 2021: CM@R Contract Solicitation to Execution

Givens Pool Replacement

Community Engagement (2021)

- January 2021: Community Meeting #1
- February 2021: Community Survey #1 Closes
- April 2021: Community Meeting #2
- May 2021: Community Survey #2 Closes
- July 2021: Community Meeting #3
- August 2021: Community Survey #3 Closes

Design Development and Permitting (2021-22)

- July 2021: 30% Design Completed
- October 2021: 60% Design Completed
- December 2021: Site Development Permit Submitted
- March 2022: 90% Design Completed
- May 2022: Construction Documents Completed
- Fall 2022: GMPs Finalized

Construction (2023-24)

- Early 2023: Anticipated Construction Start
- Early 2024: Anticipated Construction Completion

Colony Park Pool (Final Survey)

Community Engagement (2021)

- January 2021: Community Meeting #1
- February 2021: Community Survey #1 Closes
- April 2021: Community Meeting #2
- May 2021: Community Survey #2 Closes
- June 2021: Community Meeting #3
- July 2021: Community Survey #3 Closes

Design Development and Permitting (2021-22)

- July 2021: 30% Design Completed
- September 2021: 60% Design Completed
- November 2021: Site Development Permit Submitted
- January 2022: 90% Design Completed
- May 2022: Construction Documents Completed
- Fall 2022: GMPs Finalized

Construction (2023-24)

- Spring 2023: Anticipated Construction Start
- Early 2024: Anticipated Construction Completion

Givens Pool Replacement



Colony Park Pool



Sheffield Northwest Pool Concept



Montopolis Pool Concept



Building Renovations

Preliminary

- Delores Duffie Rec Center Foundation (D1)

Design

- Givens Rec Center Renovations (D1)
- Norwood Estate Phase II Rehabilitation (D9)

Bid

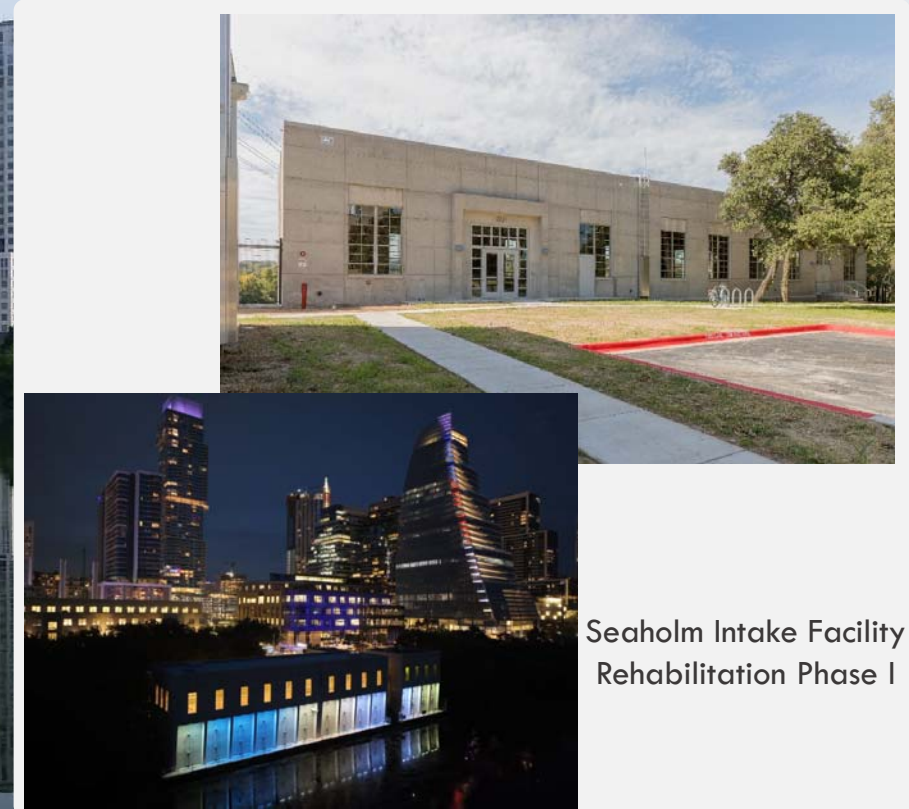
- Dottie Jordan Rec Center Restroom Renovation (D1)

Construction

- Pharr Tennis Center Renovation (D9)
- Zilker Maintenance Barn Replacement (D8)

Completed

- Delores Duffie Rec Center Roof Replacement (D1)
- Elisabet Ney Museum Balcony Repair (D9)
- Hancock Rec Center Renovations (D9)
- "Rudy" Mendez Rec Center Roof Replacement (D3)
- Northwest Rec Center Retaining Wall Repair (D7)
- Oswaldo A.B. Cantu Pan-Am Rec Center Gym Floor Replacement (D3)
- Seaholm Intake Building Rehabilitation Ph I (D9)



Seaholm Intake Facility
Rehabilitation Phase I

Parkland Improvements

Planning

- John Treviño Jr. Metro Park Ph. I (D1)
- Walter E. Long Metro Park Ph. I (D1)
- Bolm District Park Vision Plan (D3)

Design

- Duncan Neighborhood Park Improvements (D9)
- Oertli Neighborhood Park Development (D7)
- Little Walnut Creek Greenbelt Phase I (D1)

Bid

- Rialto Neighborhood Park (D8)
- Highland Neighborhood Park Phase II (D4)
- Brownie Neighborhood Park Development (D4)

Construction

- Givens District Park Phase I (D1)
- Brush Square Rehabilitation (D9)

Completed

- Walsh Boat Landing Improvements (D10)
- Colony Park District Park Improvements (D1)
- Comal Pocket Park Renovation (D3)
- Rosewood Neighborhood Park Court Renovation (D1)
- Beverly S. Sheffield Northwest District Park Vision Plan (D7)



Givens District
Park Phase I:
Under Construction

Brownie Neighborhood Park



Highland Neighborhood Park

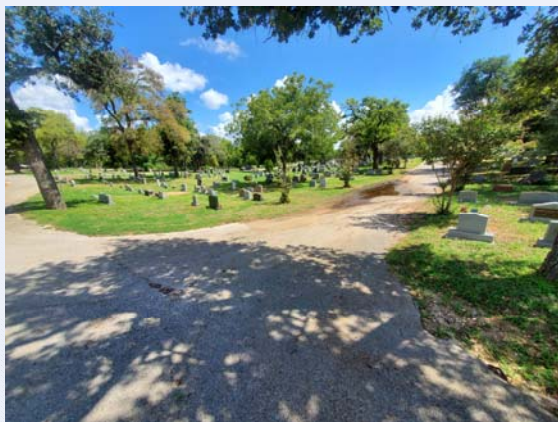


Infrastructure Projects

Athletics (\$2 million)	Cemeteries (\$2.5 million)	Golf (\$4 million)	Parking Lots and Roadways (\$2 million)	Playgrounds (\$4 million)	Trails (\$3 million)
• Barton/Jaycee Ballfield Light Replacement (D5) • Krieg Multi-purpose Field Artificial Turf Conversion (D3) • Ballfield irrigation and fencing replacements	• Austin Memorial Park Road Rehab (D7) • Evergreen Cemetery Road Rehab (D1) • Austin Memorial Park Irrigation Expansion (D7) • Oakwood Annex Building Renovation (D1)	• Large projects at Jimmy Clay and Roy Kizer Complex (D2) to replace irrigation system and renovate greens • Driving range improvements at Morris Williams (D1) and Grey Rock (D8)	• Many smaller projects completed in tandem with ADA improvement funds and General Fund	• Nine complete replacements completed • Seven safety surfacing upgrades completed • Six complete replacements in progress	• Northern Walnut Creek Hike and Bike Phase 2A (D7) • Circle C Ranch Metro Park – Veloway Trail Improvements (D8) • Holly Lakefront Trail (D3) • Shoal Creek Trail 5th-6th Rehab (D9)

Infrastructure Projects

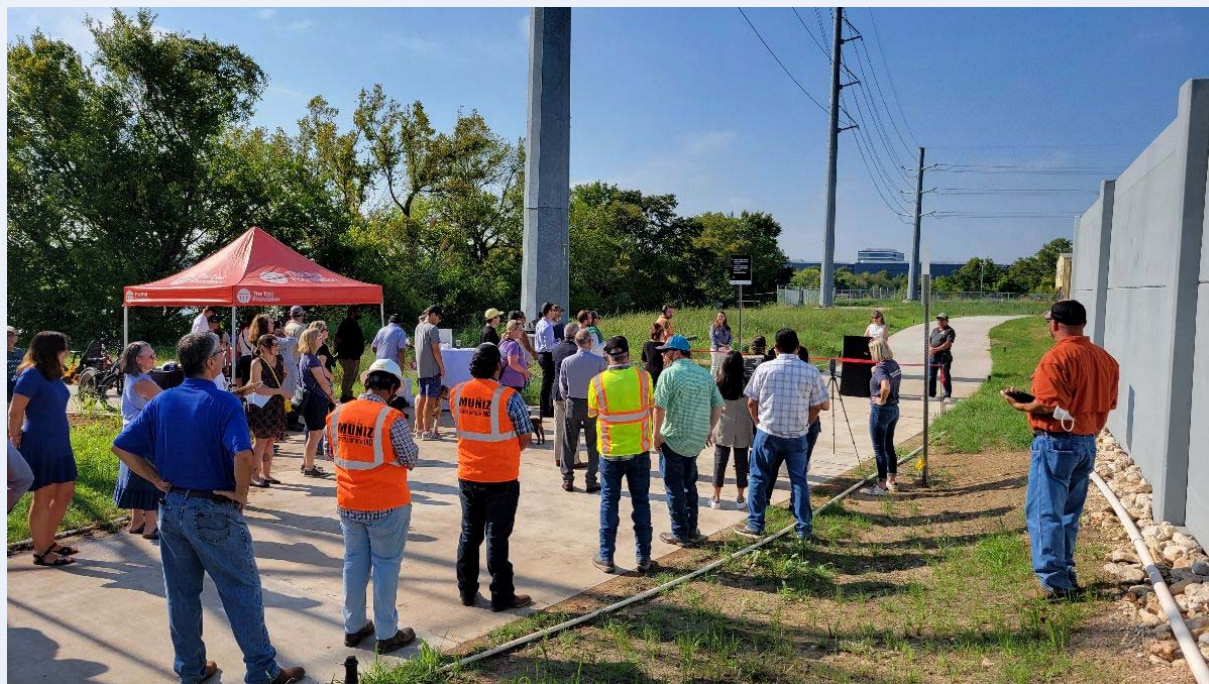
Evergreen Cemetery Road Rehabilitation



Existing
Condition
(Aug. 2022)



Under
Construction
(Sept. 2022)



Holly Lakefront Trail Ribbon Cutting (9/14/22)

Parkland Acquisition

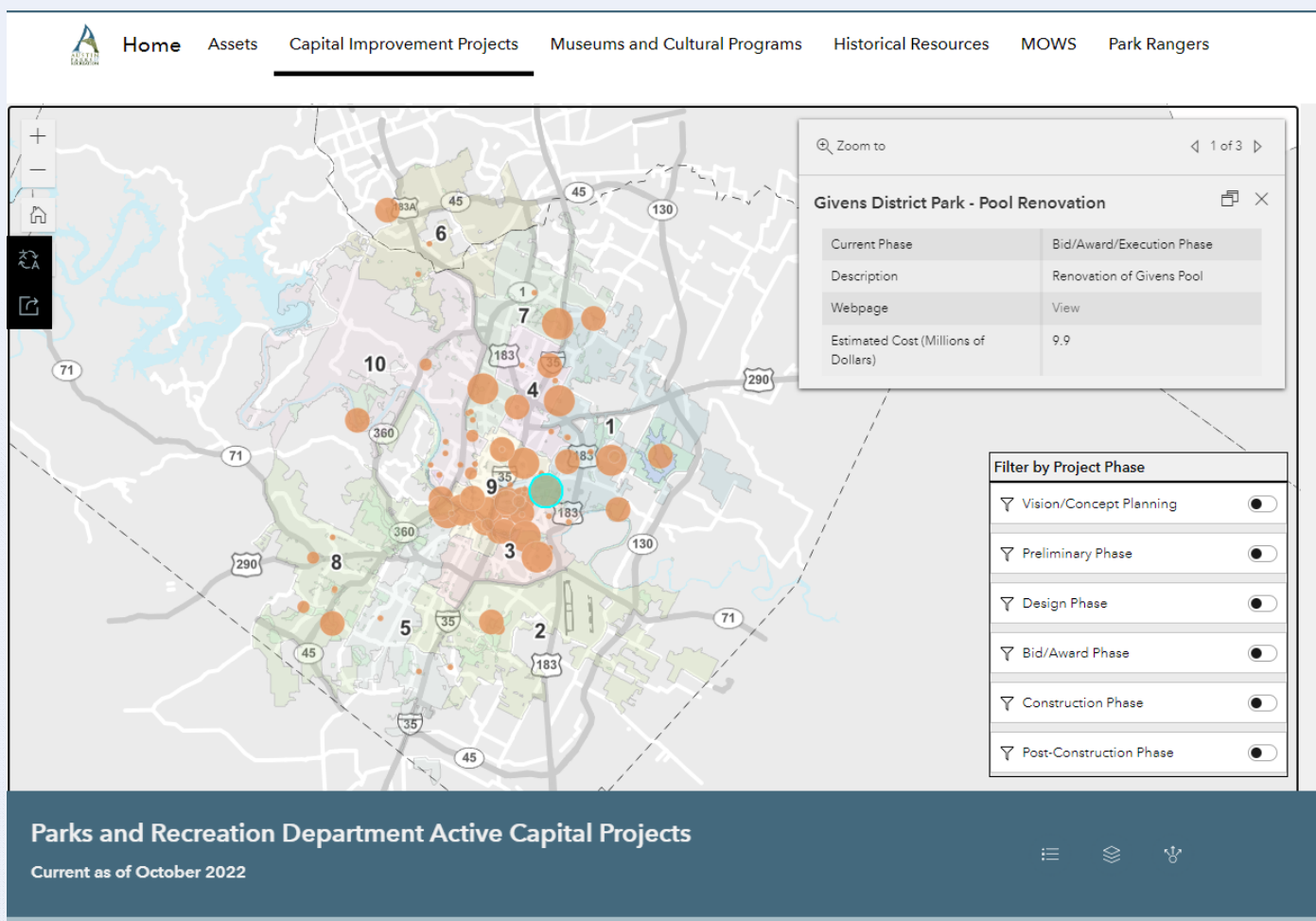
- PARD provided an update to BOC on parkland acquisition and parkland dedication in March 2022
- Bond-funded acquisitions since March 2022:

Name	District	2018 Bond Contribution (Total)
Bull Creek Bluff Neighborhood Park	10	\$4.3M (\$7.1M)
Jamestown Neighborhood Park (Add'l)	4	\$3.4M (\$3.8M)
Convict Hill/Latta Branch Greenbelt	8	\$0.8M (\$0.8M)



Bull Creek Bluff Neighborhood Park

New PARD CIP Site Launched

[PARD CIP Hub](#)

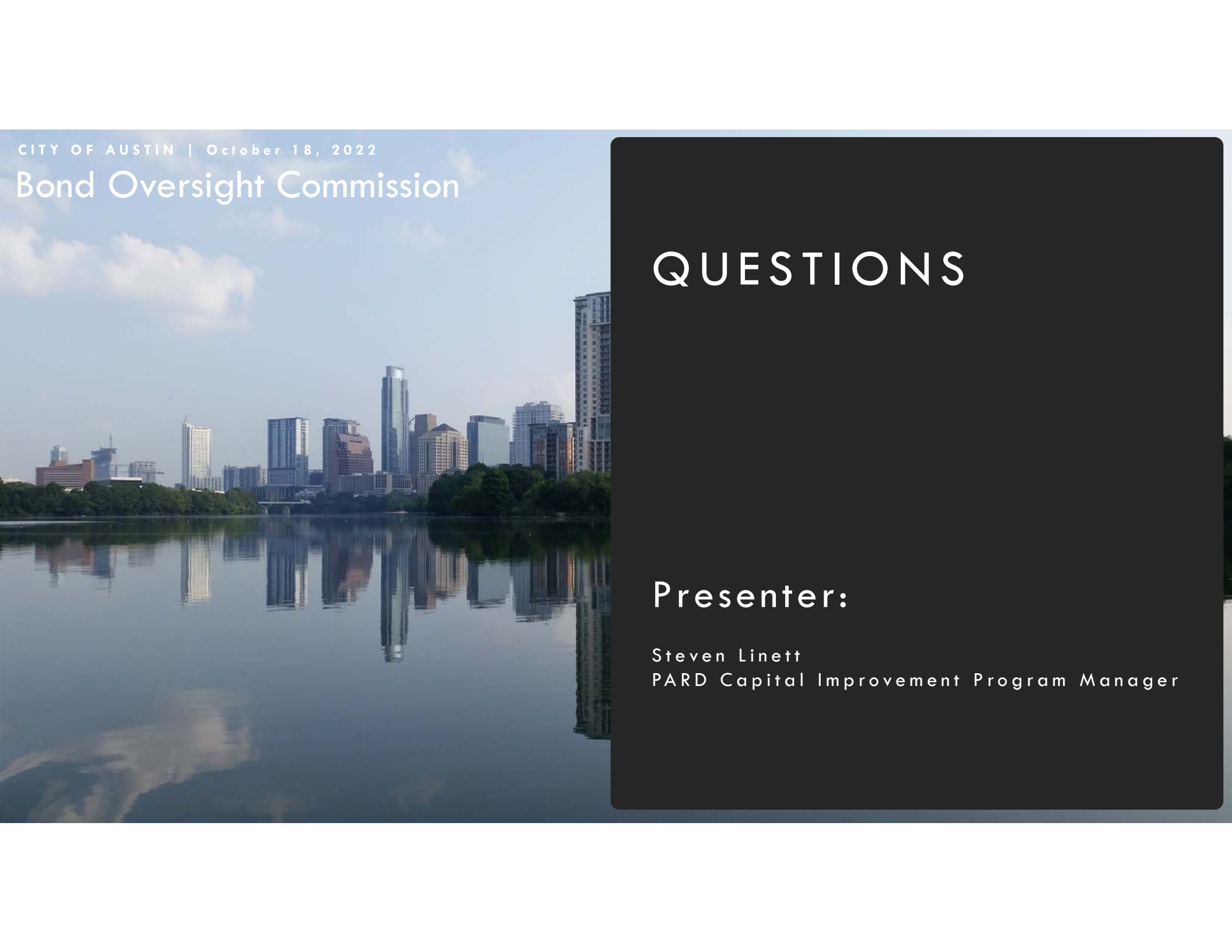
PARKS AND RECREATION

UPCOMING HIGHLIGHTS

- 0 Construction Start:
 - 0 Winter 2022/23: Brownie and Highland Neighborhood Parks
 - 0 Early 2023: Givens and Colony Park Pools
- 0 BOC November Agenda Item for 2018 Proposition B: Libraries, Museums, and Cultural Centers

ADDITIONAL RESOURCES

- 0 [PARD CIP Hub](#)
- 0 [PARD Vision, Concept, Facility, and System Plans](#)
- 0 [PARD Project Webpages](#)
- 0 [Parkland Dedication and Acquisition Video](#)

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QUESTIONS

Presenter:

Steven Linett
PARD Capital Improvement Program Manager