



Recommendation for Action

File #: 22-3277, Agenda Item #: 10.

11/15/2022

Posting Language

Authorize an amendment to a cooperative contract with Oracle America, Inc. for continued technical cloud analytic services, to increase the amount by \$1,185,461 and to extend the term by 20 months, for a revised total contract amount not to exceed \$3,393,461.

[Note: This contract was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9D (Minority Owned and Women Owned Business Enterprise Procurement Program). For the services required for this contract, there were no subcontracting opportunities; therefore, no subcontracting goals were established].

Lead Department

Financial Services Department.

Client Department(s)

Austin Energy.

Fiscal Note

Funding in the amount of \$712,000 is available in the Fiscal Year 2022-2023 Operating Budget of Austin Energy. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Contract Amendment.

Prior Council Action:

November 14, 2019 - Council approved the original contract, item 40, on an 11-0 vote.

For More Information:

Inquiries should be directed to Michelle Rocha, at 512-974-2261 or Michelle.Rocha@austintexas.gov [<mailto:Michelle.Rocha@austintexas.gov>](mailto:Michelle.Rocha@austintexas.gov).

Council Committee, Boards and Commission Action:

October 17, 2022 - Recommended by the Electric Utility Commission on an 8-0 vote, with Commissioner Hadden absent and two vacancies.

Additional Backup Information:

The proposed amendment is for the continuation of Oracle's analytic insights technology product, DataRaker, consisting of software, software maintenance and support services, and training. DataRaker is currently used by Austin Energy to improve and protect revenue, identify meter malfunctions, monitor meter performance, and identify and prioritize billing exceptions. DataRaker is able to analyze, display, and organize meter data to increase operational efficiency, improve customer engagement, and assist with the implementation of

preventable maintenance strategies.

Austin Energy intends to use this extension to explore alternate solutions to business-critical metering data analytics, including a marketplace evaluation, leveraging, and enhancing existing applications already being used internally, and developing homegrown applications tied to data repositories currently under development. This 20-month extension will allow Austin Energy to finalize an evaluation and determine a path forward without negatively impacting business operations in the interim.

Contract Detail:

Contract Term	Length of Term	Current Contract Authorization	Requested Additional Authorization	Revised Total Authorization
Initial Term	1 yr.	\$2,208,000		\$2,208,000
Extension Option 1	1 yr.	\$ -		\$ -
Extension Option 2	1 yr.	\$ -		\$ -
Proposed Amendment	20 mos.		\$1,185,461	\$1,185,461
TOTAL	3 yrs./20 mos.	\$2,208,000	\$1,185,461	\$3,393,461

Note: Contract Authorization amounts are based on the City's estimated annual usage.

Strategic Outcome(s):

Government that Works for All.