



Recommendation for Action

File #: 22-3326, **Agenda Item #:** 19.

11/15/2022

Posting Language

Authorize an amendment to a contract with Safran Helicopter Engines USA, Inc. for continued helicopter engine maintenance and repairs, to increase the amount by \$650,000 and to extend the term by five years, for a revised total contract amount not to exceed \$990,000.

[Note: Sole Source contracts are exempt from the City Code Chapter 2-9C (Minority Owned and Women Owned Business Enterprise Procurement Program); therefore, no subcontracting goals were established].

Lead Department:

Financial Services Department.

Client Department(s):

Austin Police Department.

Fiscal Note:

Funding in the amount of \$125,000 is available in the Fiscal Year 2022-2023 Operating Budget of the Austin Police Department. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Contract Amendment.

Prior Council Action:

September 19, 2019 - Council approved the original contract, item 51, on an 11-0 vote.

For More Information:

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Additional Backup Information:

The contract will provide continued maintenance and repair parts for Austin Police Department's (APD) Ariel 2D and Arrius 2F turbine engines for the Airbus H125 and Eurocopter EC120 helicopters. APD utilizes these helicopters for routine traffic operations, searches, rescue, fire suppression and special events. The contract will help ensure that the helicopter engines are continuously ready for flight by providing maintenance and repair parts.

There are no other Federal Aviation Administration authorized Arrius 2F and Ariel 2D parts suppliers within the United States qualified to provide all levels of repairs and overhaul of the engines. All manuals and technical documentation required to perform any repairs and overhauls on these engines are proprietary to Safran Helicopter Engines USA, Inc. and are not available to non-authorized repair centers.

Authorization amounts were determined based on departmental estimates of flight hours, maintenance, and

repair parts for the Eurocopter EC120 and Airbus H125 helicopters.

If the City is unable to amend the contract, APD may need to discontinue flying the Eurocopter EC120 and Airbus H125 helicopters, significantly impacting the department's efficiency and availability for critical public safety and humanitarian operations.

Contract Detail:

Contract Term	Length of Term	Current Contract Authorization	Requested Additional Authorization	Revised Total Authorization
Initial Term	1 yr.	\$110,225		\$110,225
Extension Option 1	1 yr.	\$113,303		\$113,303
Extension Option 2	1 yr.	\$116,472		\$116,472
Proposed Amendment	5 yrs.		\$650,000	\$650,000
TOTAL	8 yrs.	\$340,000	\$650,000	\$990,000

Note: Contract Authorization amounts are based on the City's estimated annual usage.

Strategic Outcome(s):

Safety.