

ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2022-2023 PARKS AND RECREATION DEPARTMENT OPERATING BUDGET SPECIAL REVENUE FUND (ORDINANCE NO. 20220817-004) TO ACCEPT AND APPROPRIATE UP TO \$250,000 FROM THE TRAIL OF LIGHTS FOUNDATION FOR CITY EXPENSES AND SERVICES; AND AUTHORIZING THE WAIVER OF CERTAIN FEES AND REQUIREMENTS FOR THE 2022 TRAIL OF LIGHTS AND ZILKER HOLIDAY TREE LIGHTING CEREMONY IN AN AMOUNT NOT TO EXCEED \$240,702.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. Council waives and reimburses certain fees and requirements for the 2022 Trail of Lights and Zilker Holiday Tree Lighting Ceremony event as follows:

**Fees Waived: Trail of Lights and
Zilker Holiday Tree Lighting Ceremony**

Permit Fee	\$245	Austin Center for Events
Permit Fee - Tree	\$163	Austin Center for Events
Tree Lighting Coverage	\$3,604	Austin Police
Tent Permits	\$3,500	Austin Fire
Outdoor Event Permit	\$500	Austin Fire
Burn Permit	\$175	Austin Fire
Tent Permits (Tree Lighting)	\$500	Austin Fire
Tree Health Permits	\$4,545	Austin Public Health
Trail Health Permits	\$45,000	Austin Public Health
Safety Plan Review	\$265	Austin Public Health
Sound Permit	\$705	Music Office
Sound Permit	\$20	Parks and Recreation
Zilker Event Day Fees	\$73,000	Parks and Recreation
Set up and Take down	\$28,000	Parks and Recreation
Maintenance Fees	\$35,950	Parks and Recreation
Alcohol Permit	\$30	Parks and Recreation
Damage Deposit	\$2,500	Parks and Recreation
Application, Permitting Fees, and Meter Costs.	\$30,000	Austin Transportation
Permitting Fees	\$4,500	Austin Transportation
Deposits	\$2,500	Austin Transportation
Tech Surcharge	\$500	Austin Transportation
Electrical Permit Fees	\$1,000	Planning Development

Building Permit Fees	\$2,000	Review Planning Development Review
Tree Ceremony – stage inspection with tent cover on platform.	\$1,500	Planning Development Review

Total Fees Waived: \$240,702

PART 2. On March 1, 2012, Council authorized negotiation and execution of a co-sponsorship agreement with the RunTex Foundation for the 2012 Trail of Lights event. On March 21, 2013, City Council directed staff to negotiate and execute a five-year agreement for the Trail of Lights event, which was assigned to the Trail of Lights Foundation after City Council action in August 2013. On October 15, 2015, City Council authorized a 5 year co-sponsorship agreement continuing the event through the end of calendar year 2022.

PART 3. Council accepts an estimated amount of \$250,000 from the Trail of Lights Foundation to defray City costs associated with the Trail of Lights and Zilker Holiday Tree Lighting Ceremony event.

PART 4. Council appropriates an estimated amount of \$250,000 from the Trail of Lights Foundation to the Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20220817-004) to defray City costs associated with the Trail of Lights and Zilker Holiday Tree Lighting Ceremony event.

PART 5. This ordinance takes effect on _____, 2022.

PASSED AND APPROVED

_____, 2022

Steve Adler
Mayor

APPROVED: _____
Anne L. Morgan
City Attorney

ATTEST: _____
Myrna Rios
City Clerk