

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

11/15/22

CONTACT DEPARTMENT(S):

Economic Development Department

SUBJECT: Authorize the negotiation and execution of an agreement with Melissa Borrell Design for artwork for the Givens Park and Pool Phase II Art in Public Places Project, District 1, in an amount not to exceed \$95,000.

CURRENT YEAR IMPACT:

Department:

Economic Development Department

Project Name:

Austin Parks and Recreation Department

Fund/Department/Unit:

8123 8607 C103

Funding Source:

CIP appr-Gen Oblig bonds

Current Appropriation:

120,000

Unencumbered Balance:

95,802

Amount of This Action:

(95,000)

Remaining Balance:

802

Total Amount of this Action funded by CIP

95,000

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.