

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

11/15/22

**CONTACT DEPARTMENT(S):**

Economic Development Department

**SUBJECT:** Authorize the negotiation and execution of an agreement with Christine Rojek Sculpture for artwork for the Corridor Construction Program Spicewood Springs Road Art in Public Places Project, District 10, in an amount not to exceed \$182,000.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Economic Development Department</b>
Project Name:	Austin Transportation Department
Fund/Department/Unit:	8119-2507-R011
Funding Source:	CIP appr-Gen Oblig bonds
Current Appropriation:	240,000
Unencumbered Balance:	237,900
Amount of This Action:	(182,000)
Remaining Balance:	55,900
Total Amount of this Action funded by CIP	182,000

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.