

**Customer Energy Solutions**  
**FY22 YTD MW Savings Report**  
**As of September 2022**

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.60	2.70	104%	Customers	3,889	5,039.74	\$ 1,500,000	\$ 1,250,500
EES- Home Performance ES - Rebate	1.30	0.60	46%	Customers	456	833.61	\$ 1,300,000	\$ 1,048,972
EES- AE Weatherization & CAP Weatherization - D.I. *	0.53	0.42	79%	Customers	479	526.90	\$ 2,577,000	\$ 2,382,487
EES- School Based Education *	0.10	0.03	28%	Products	1,525	196.92	\$ 200,000	\$ 70,793
EES- Strategic Partnership Between Utilities & Retailers *	1.75	1.12	64%	Products	95,985	5,404.23	\$ 900,000	\$ 519,646
EES- Multifamily Rebates	0.65	0.53	81%	Apartments	1,358	1,197.70	\$ 900,000	\$ 657,870
EES- Multifamily WX-D.I.+	1.00	3.05	305%	Apartments	5,952	6,907.31	\$ 1,800,000	\$ 3,072,712
EES- Commercial Rebate	6.00	8.22	137%	Customers	116	22,071.36	\$ 2,250,000	\$ 2,560,604
EES- Small Business	2.00	1.94	97%	Customers	107	4,489.57	\$ 1,100,000	\$ 955,686
<b>Energy Efficiency TOTAL</b>	<b>15.93</b>	<b>18.61</b>			<b>13,882</b>	<b>46,667.34</b>	<b>\$ 12,527,000</b>	<b>\$ 12,519,270</b>
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	
DR- Power Partner	6.40	3.85	60%	Devices	2,716	0	\$ 1,499,910	\$ 306,120
DR- Commercial Demand Response (frmly Load Coop)	2.00	5.61	281%	Customers	560	0	\$ 2,000,000	
<b>Demand Response (DR) TOTAL</b>	<b>8.40</b>	<b>9.46</b>			<b>3,276</b>	<b>0.00</b>	<b>\$ 3,499,910</b>	<b>\$ 306,120</b>
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.50	0.31	62%	Customers	417	499	\$ -	
GB- Residential Energy Code	6.21	6.21	100%	Customers	4,796	8,121	\$ -	
GB- Integrated Modeling Incentive	0.56	0.04	7%	Customers	79	100	\$ 10,000	\$ 5,723
GB- Multifamily Ratings	1.55	1.04	67%	Dwellings	2,787	2,863	\$ -	
GB- Multifamily Energy Code	7.04	7.04	100%	Dwellings	11,323	19,049	\$ -	
GB- Commercial Ratings	8.00	7.76	97%	1,000 sf	6,334	14,396	\$ -	
GB- Commercial Energy Code	14.72	14.72	100%	1,000 sf	14,867	40,066	\$ -	
<b>Green Building TOTAL</b>	<b>38.57</b>	<b>37.12</b>			<b>19,402</b>	<b>85,095</b>	<b>\$ 10,000.00</b>	<b>\$ 5,723</b>
<b>Thermal Energy Storage TOTAL</b>	<b>0.00</b>	<b>0.00</b>			<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
<b>Grand TOTAL</b>	<b>62.90</b>	<b>65.19</b>			<b>36,560</b>	<b>131,762.17</b>	<b>\$ 16,036,910</b>	<b>\$ 12,831,112</b>
<b>Residential Totals</b>	<b>21.04</b>	<b>18.82</b>			<b>117,573</b>	<b>28726.79</b>	<b>\$ 10,676,910</b>	<b>\$ 9,309,100</b>
<b>Commercial Totals</b>	<b>41.31</b>	<b>46.33</b>			<b>36,094</b>	<b>102935.41</b>	<b>\$ 5,350,000</b>	<b>\$ 3,516,290</b>

Unaudited data updated monthly, as reported by  
CES teams.

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Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Incentive Budget	Spent to Date
Residential	7.00	5.78	83%	Customers	786	9,928	\$ 2,500,000	\$ 2,520,000
Commercial	5.00	1.34	27%	Customers	19	2,316	\$ 2,750,000	\$ 2,280,379
Unincentivized		3.58			471			
Solar Energy TOTAL	12.00	10.69			1276	12,244.00	\$ 5,250,000	\$ 4,800,379

GreenChoice	Participant Type	Participants To Date	MWh To Date
Residential	Customers	27,909	217,614.02
Commercial	Customers	461	577,732.30
GreenChoice TOTAL		28,370	795,346.32

Community Solar	Participant Type	Participants To Date	MWh To Date
Market Rate	Customers	276	2,420.00
CAP	Customers	165	1,538.00
Community Solar TOTAL		441	3,958.00

Energy Efficiency Programs	
Solar	
Green Building	Through September, 45% Single Family homes and 15 Multifamily developments (with a total of 1857 units) receiving AEGB ratings are in SMART Housing developments in the AE service area.

**Notes:**  
AE Weatherization budget excludes rollover.  
All numbers are unaudited and will be adjusted in line with financial updates.  
This report has historically been filtered by paid date per enrollment. Beginning June 2022 the EES data is filtered on payment authorization (approval) date.

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