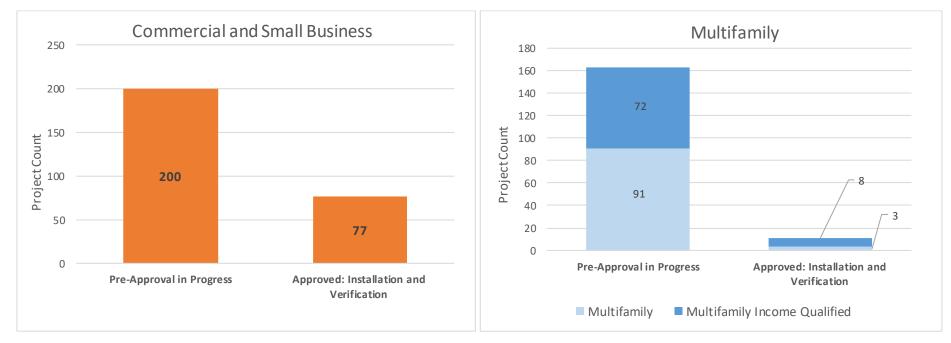
Multifamily & Commercial Project Pipeline – Monthly Report 10/06/2022





Project Pipeline Notes:

- 1. Figures includes all leads and applications, regardless of estimated rebate amount. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
- 2. Multifamily COVID-19 Note: Multifamily projects are allowed to proceed.
- 3. Pipeline Definitions
 - a. "Pre-Approval in Progress" includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
 - b. "Approved: Installation and Verification" includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
 - c. Paid projects are listed on the preceding RMC summary table in this report.

Multifamily & Commercial Project Pipeline – Monthly Report 10/06/2022

 Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline (for estimated rebates <a href="https://www.setimated.estimated-states-sta

Program	Latest Workflow	Enrollment (s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Installation	1240491 <i>,</i> 1263326	The Social Apartment s	1817 E Oltorf St	3	204.1	295,130	\$245,248	Phase 1 (Complete): Attic Insulation, Duct Remediation & Seal, Lighting Phase 2: HVAC Tune-Up, Smart Thermostat	223
Multifamily Income Qualified	Installation	1252104	ROSEMON T AT OAK VALLEY	2800 COLLINS CREEK DR	3	24.7	140,916	\$126,150	Attic Insulation, HVAC Tune-Up, Smart Thermostats, Lighting	280
Multifamily Income Qualified	Installation	1252924	Cherry Creek Duplexes	5510 Fernview Rd	5	34.4	130,044	\$71,274	HVAC Tune-Up, Smart Thermostats, Lighting	122
Multifamily Income Qualified	Installation	1263649	SoCo/Circle S Apts	7201 S Congress Ave	2	55.2	187,790	\$114,664	HVAC Tune-Up, Smart Thermostats, Lighting	200
Multifamily Income Qualified	Paid	1231787, 1231196, 1231197	Trove Eastside*	2201 Montopolis Dr	3	222.8	592,964	\$237,298	All phases: Plenum Remediation, Attic Insulation, Lighting, Smart Thermostats, HVAC Tune-Up, Advanced Power Strips. Phase 1: Bldgs 1-5 (Complete); Phase 2: Bldgs 6-10 (Complete); Phase 3 (Complete): Bldgs 11-15	280
Multifamily Income Qualified	Paid	1245134, 1263660	Chevy Chase Downs	2504 Huntwick Dr	3	331.2	726,667	\$285,612	Phase 1 (Complete): Attic Insulation, Lighting, Plenum Redesign & Remediation, ECAD incentive Phase 2 (Complete): HVAC Tune- up, Smart Thermostats	240
Multifamily Income Qualified	Paid	1254736, 1255009	Coppertree Apartment s	2425 Cromwell Cir	3	495.0	1,074,533	\$281,931	Phase 1 (Complete): Plenum Redesign & Remediation, Attic Insulation, Phase 2: (Complete) Lighting Smart Thermostat, HVAC Tune- Up, Water Savings Devices	252
Multifamily Income Qualified	Paid	1251538	Trails at the Park	815 W SLAUGHTER LN	5	57.1	195,046	\$93,516	LED lighting, HVAC Tune-Up, Smart Thermostats	200

Program	Latest Workflow	Enrollment (s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Paid	1257093	Chase Georgian*	8005 GEORGIAN DR	4	72.1	185,701	\$73,023	Plenum Redesign & Remediation, Duct remediation, , Attic Insulation, Lighting, Smart Thermostat, HVAC Tune-Up, Water Savings Devices, ECAD incentive	68
Multifamily	Installation	1262337	Cortland Southpark Terraces	10101 S 1st St	5	153.7	319,794	\$192,656	Attic Insulation, Duct Remediation & Seal, HVAC Tune-Up, Smart Thermostats, ECAD Incentive	244
Multifamily	Installation	1265247	Sundance Apartment s	1006 Banister Ln	3	95.6	338,549	\$199,762	Attic Insulation, HVAC Tune-Up, Smart Thermostats, Lighting, Water Savings Devices	228
Multifamily	Paid	1254525	Pearl Lantana Apartment s	6401 RIALTO BLVD	8	135.8	459,443	\$233,409	HVAC Tune-Ups, Smart Thermostats, LED Lighting	444

* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Multifamily & Commercial Project Pipeline – Monthly Report 10/06/2022

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	kW savings	kWh savings	\$ Incentive	Measures Planned
Commercial	Installation	1249815	ROUND ROCK ISD – Westwood HS	12400 MELLOW MEADOW DR	6	174.9	650,746	\$82,434	Cooling Towers, Chillers, Variable Frequency Drives (VFD)
Commercial	Paid	1248944	CAPITOL CENTER	919 CONGRESS AVE	9	76.5	186,581	\$72,600	Chillers, Variable Frequency Drives (VFD)
Commercial	Paid	1248944	STATE TFC	1700 CONG AVE	9	179.2	155,176	\$99,901	Chillers, Variable Frequency Drives (VFD)
Commercial	Paid	1248165	STATE TFC	1601 CONG AVE	9	230.9	721,981	\$77,609	Lighting, Regen Elevators
Commercial	Paid	1265536	STATE TFC	1801 CONG AVE	9	515.3	1,604,583	\$173,461	Lighting
Commercial	Paid*	1271020	TRAVIS COUNTY CORRECTIONAL COMPLEX	3614 BILL PRICE RD 100	2	129.4	264,660	\$177,605	Chillers, Cooling Towers
Commercial	Paid*	1245215	AISD	2710 EXPOSITION BLVD	10	196.1	2,352,835	\$80,135	Cooling Towers, Lighting, Variable Frequency Drives (VFD), HVAC

* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Table 1 & 2 Notes:

- 1. Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
- 2. The above pipeline includes projects that, upon completion of the pre-installation inspection, exceed \$66k in estimated rebates. RCA Fact Sheets will be provided for these projects when the project is completed.
- 3. Estimated kW and kWh savings include estimated transmission and distribution system losses.



Chevy Chase Downs

Note: Data reflects final installation and ir	spection; some values may have changed since original proposal scope.
PropertyName	Chevy Chase Downs Apartments
CustomerName	Texas Chevy Chase Downs LTD
Property Address	2504 HUNTWICK DR Austin, TX 78741
Year Built	1985
Average Rent per Floor Plan[1]	1x1 = \$859.33, 2x1.5 = \$1,012.03, 2x2 = \$1,144.92
Number of Rentable Units	240
Housing Type	Income Qualified. 124 CAP customers out of 240 units. 51.67% CAP customers
Water Heater Type	Electric
Electric Utilization Intensity (EUI)	10.38
Average Electric Utilization Intensity for cohort[2]	10.67
	Project and Rebate
Total Project Costs	\$296,593
Total Rebate	\$288,112
% of Total Construction Costs	97%
Rebate per Unit	\$1,200
	Note(s)
Derfermed Duct Demediation and Capling on 240 Furre	d Down Air Handlors with Electric Heat Installed Atticingulation on 81400 square

Performed Duct Remediation and Sealing on 240 Furred Down Air Handlers with Electric Heat. Installed Attic Insulation on 81400 square feet of roof. Replace 2477 existing Incandescent, Candelabra, Spot or Linear Fluorescent lamps with a like number of LED lamps. Installed 231Nest Thermostat E smart thermostats. Performed HVACTune-Up on 242 units with the total tonnage of 396 tons. Performed energy audit.

Project Annual Savings at 100% Occupancy					
Kilowatts (kW) Saved 331 kW					
Kilowatt-hours (kWh) Saved	726667kWh				
\$/kW–Estimated	\$835/kW				
Annual Dollar Savings Per Unit[3]	\$285				

Scope of Work							
Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]		
Duct Remediation & Seal	\$84,000	240.3	484,720	\$350	\$190		
Attic Insulation	\$64,306	35.4	27,715	\$1,819	\$11		
Lighting	\$10,956	11.8	7,524	\$926	\$3		
Smart Thermostats	\$34,650	20.1	115,273	\$1,722	\$45		
HVAC Tune-Up	\$82,600	23.5	91,436	\$3,514	\$36		
ECAD Incentive	\$2,500	-	-	-	-		
Income Qualified Limited Time Bonus	\$9,100	-	-	-	-		
Measures Performed - Last 10 Yea	rs at this property	Completion Date	Reb	ate Amount			

[1] Source: Property management

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.



Coppertree Apartments

Note: Data reflects final installation and ins	spection; some values may have changed since original proposal scope.				
Property Name	Coppertree Apartments				
Customer Name	DTI Properties				
Property Address	2425 CROMWELL CIR Austin, TX 78741				
Year Built	1971				
Average Rent per Floor Plan[1]	1x1 = \$881.53, 2x2 = \$1,085.30				
Number of Rentable Units	252				
Housing Type	Income Qualified. 95 CAP customers out of 252 units. 37% CAP.				
Water Heater Type	Electric				
Electric Utilization Intensity (EUI)	0				
Average Electric Utilization Intensity for cohort[2]	Meter Data Not Found				
Project and Rebate					
Total Project Costs	\$281,932				
Total Rebate	\$281,932				
% of Total Construction Costs	100%				
Rebate per Unit	\$1,119				
	Note(s)				
Performed Duct Remediation and Sealing on 252 Furred Down Air Handlers with Electric Heat. Installed Attic Insulation on 6068 6 square feet of roof. Replace 1843 existing Incandescent, Candelabera, Spot or Linear Fluorescent lamps with a like number of LED lamps. Installed 231Honeywell Lyric T-Series smart thermostats. Performed HVACTune-Up on 252 units with the total tonnage of 445 tons. Performed energy audit.					
Project Annual Savings at 100% Occupancy					
Kilowatts (kW) Saved	495 kW				
Kilowatt-hours (kWh) Saved	1074533kWh				
\$/kW–Estimated	\$570/kW				
Annual Dollar Savings Per Unit[3]	\$401				

Scope of Work								
Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]			
Duct Remediation & Seal	\$78,400	386.0	778,393	\$203	\$290			
Attic Insulation	\$60,079	49.0	20,662	\$1,226	\$8			
Lighting	\$7,875	8.6	5,492	\$912	\$2			
Smart Thermostats	\$34,650	20.1	115,273	\$1,722	\$43			
HVACTune-Up	\$83,120	26.4	102,750	\$3,147	\$38			
Water Saving Devices	\$2,407	4.9	51,963	\$496	\$19			
ECAD Incentive	\$2,500	-	-	-	-			
Income Qualified Limited Time Bonus	\$12,900	-	-	-	-			
Measures Performed - Last 10 Yea	rs at this property	Completion Date	R	ebate Amount				

[1] Source: Property management

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.



Pearl Lantana

Note: Data reflects final installation and in:	spection; some values may have changed since original proposal scope.				
PropertyName	PEARL LANTANA APARTMENTS				
CustomerName	MGI-GFP LANTANA HOLDINGS LLC				
Property Address	6401 RIALTO BLVD Sunset Valley, TX 78735				
Year Built	2016				
Average Rent per Floor Plan[1]					
Number of Rentable Units	444				
Housing Type	Market Rate				
Water Heater Type	Gas				
Electric Utilization Intensity (EUI)	5.64				
Average Electric Utilization Intensity for cohort[2]	7.48				
	Project and Rebate				
Total Project Costs	\$233,409				
Total Rebate	\$233,409				
% of Total Construction Costs	100%				
Rebate per Unit	\$526				
Note(s)					

Replaced 8621 existing Incandescent, Candelabra, Spot or Linear Fluorescent lamps with a like number of LED lamps. Installed 435 Honeywell Lyric T-Series smart thermostats. Performed HVAC Tune-Up on 448 units with the total tonnage of 932.5 tons.

Project Annual Savings at 100% Occupancy					
Kilowatts (kW) Saved 136 kW					
Kilowatt-hours (kWh) Saved	459443kWh				
\$/kW–Estimated	\$1719/kW				
Annual Dollar Savings Per Unit[3]	\$97				

Scope of Work							
Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]		
Lighting	\$25,863	42.6	27,058	\$608	\$6		
Smart Thermostats	\$78,300	37.9	217,072	\$2,066	\$46		
HVAC Tune-Up	\$129,246	55.4	215,313	\$2,335	\$46		
Measures Performed - Last 10 Y	Completion Date	Re	bate Amount				

[1] Source: CoStar

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.



Trails at the Park

	inspection; some values may have changed since original proposal scope.
PropertyName	Trails at the Park
CustomerName	Foundation Communities
Property Address	815 SLAUGHTER LN Austin, TX 78748
Year Built	1999
Average Rent per Floor Plan[1]	
Number of Rentable Units	200
Housing Type	Income Qualified; Foundation Communities property. Non -Profit. 85 CAP customers found as of 03/17/20. (42.5% CAP)
Water Heater Type	Electric
Electric Utilization Intensity (EUI)	8.35
Average Electric Utilization Intensity for cohort[2]	8.15
	Project and Rebate
Total Project Costs	\$93,516
Total Rebate	\$93,516
% of Total Construction Costs	100%
Rebate per Unit	\$468
	Note(s)

Replace 3428 existing Incandescent, Candelabera, Spot or Linear Fluorescent lamps with a like number of LED lamps. Installed 170Nest Thermostat E smart thermostats. Performed HVACTune-Up on 200 units with the total tonnage of 431.5 tons.

Project	Annual Savings at 100% Occupancy
Kilowatts (kW) Saved	57 kW
Kilowatt-hours (kWh) Saved	195046kWh
\$/kW–Estimated	\$1,639/kW
Annual Dollar Savings Per Unit[3]	\$92

		Scope of W	ork		
Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Lighting	\$11,886	16.6	10,581	\$714	\$5
Smart Thermostats	\$25,500	14.8	84,833	\$1,722	\$40
HVAC Tune-Up	\$55,130	25.6	99,633	\$2,152	\$47
Income Qualified Limited Time Bonus	\$1,000	-	-	-	-
Measures Performed - Last 10 Year	s at this property		Completion Date	Re	ebate Amount
Duct Remediation & Sealing			1/20/2016		\$61,345
Energy Audit			4/19/2016		

[1] Source: CoStar

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.



Trove Eastside

Annual Dollar Savings Per Unit[3]		\$199			
		4			
\$/kW–Estimated		\$1,065/kW			
Kilowatt-hours (kWh) Saved		592964 kWh			
Kilowatts (kW) Saved		223 kW			
	Project A	Annual Savings at 1	00% Occupancy		
Performed Duct Remediation and Se feet of roof. Replace 4198 existing In 270Ecobee3 lite smart thermostats. Power Strips.	icandescent, Candel	abra, Spot or Linea	r Fluorescent lamps w	ith a like numbe	er of LED lamps. Installed
		Note(s)			
Rebate per Unit		\$847			
% of Total Construction Costs		99%			
Total Rebate		\$237,298			
Total Project Costs		\$239,639			
		Project and Reb	oate		
Average Electric Utilization Intensity	v for cohort[2]	7.48			
Electric Utilization Intensity (EUI)		8.89			
Water Heater Type		Gas			
Housing Type		\$35,000/year) Se	ction 8 Voucher 80 Low-Income Units I		come Restricted (Max using Tax Credit Program
Number of Rentable Units		280			
Average Rent per Floor Plan[1]		1x1 = \$838, 2x2 =	\$1,025, 3x2 = \$1,185		
Year Built		2003	· · · · ·		
Property Address		2201 MONTOPOL	ISDR AUSTIN, TX 787	'41	
CustomerName		LAVORO TOWNE	VISTA LLC		
Property Name		Trove Eastside			

Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Duct Remediation & Seal	\$98,000	143.3	289,003	\$684	\$97
Attic Insulation	\$11,534	6.3	4,971	\$1,819	\$2
Lighting	\$12,594	20.7	13,176	\$608	\$4
Smart Thermostats	\$40,500	23.5	134,734	\$1,722	\$45
HVAC Tune-Up	\$73,110	25.2	97,901	\$2,905	\$33
Income Qualified Limited Time Bonus	\$160	-	-	-	-
APS Distribution	\$1,400	3.8	53178.7	372.3	17.9
Measures Performed - Last 10 Year	rs at this property		Completion Date	Re	bate Amount

[1] Source: Property management

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.



COMMERCIAL REBATE FACT SHEET STATE TFC/TFC CAPITOL COMPLEX

PropertyName	Texas Facilitie	es Commission (TF	C) Capitol Complex	
CustomerName	State of Texa	S		
Property Address	1601 Congres	ss Avenue, Austin	TX 78701	
Total Square Feet	401,475			
Year Built	2022			
Water Heater Type	Central Plant			
Total Project Costs	Estimated \$5	81M total for Phas	se 1	
Total Rebate	\$77,609			
% of Total Construction Costs	<1%			
Note(s) Phase 1 of the Texas Capital Complex Master				
Project Annual Savings				
Project Annual Savings				
· · ·	220.0			
Kilowatt (kW)	230.9			
Kilowatt (kW) Kilowatt-hours (kWh)	721,980			
Kilowatt (kW)				
Kilowatt (kW) Kilowatt-hours (kWh) \$/kW	721,980			
Kilowatt (kW) Kilowatt-hours (kWh)	721,980	kW Saved	kWh Saved	\$/kW
Kilowatt (kW) Kilowatt-hours (kWh) \$/kW Scope of Work	721,980 \$336	kW Saved 149.4	kWh Saved 559,293	\$/kW \$370/kW
Kilowatt (kW) Kilowatt-hours (kWh) \$/kW Scope of Work Measure	721,980 \$336 Rebate			• •
Kilowatt (kW) Kilowatt-hours (kWh) \$/kW Scope of Work <u>Measure</u> New Construction Lighting	721,980 \$336 Rebate \$55,272.08	149.4	559,293	\$370/kW
Kilowatt (kW) Kilowatt-hours (kWh) \$/kW Scope of Work Measure New Construction Lighting Hydraulic Elevators	721,980 \$336 Rebate \$55,272.08 \$4,427.50	149.4	559,293	\$370/kW
Kilowatt (kW) Kilowatt-hours (kWh) \$/kW Scope of Work Measure New Construction Lighting Hydraulic Elevators	721,980 \$336 Rebate \$55,272.08 \$4,427.50 \$17,909.87	149.4	559,293 47,824	\$370/kW



COMMERCIAL REBATE FACT SHEET STATE TFC/Capitol Complex Central Utility Plant

Property Name	Capitol Complex	Central Utility Plar	nt	
CustomerName	State of Texas			
Property Address	1700 Congress A	venue, Austin TX 7	8701	
Total Square Feet	603,000			
Year Built	2022			
Water Heater Type	Central Plant			
Total Project Costs		/I total for Phase 1		
Total Rebate	\$99,901			
% of Total Construction Costs	<1%			
Note(s)				
Project Annual Savings	1.170			
Kilowatt (kW)	179			
Kilowatt (kW) Kilowatt-hours (kWh)	155,175			
Kilowatt (kW)	-			
Kilowatt (kW) Kilowatt-hours (kWh) \$/kW	155,175			
Kilowatt (kW) Kilowatt-hours (kWh)	155,175	kW Saved	kWh Saved	\$/kW
Kilowatt (kW) Kilowatt-hours (kWh) \$/kW Scope of Work	155,175 \$557	kW Saved 73.243	kWh Saved 21,310	\$/kW \$409
Kilowatt (kW) Kilowatt-hours (kWh) \$/kW Scope of Work Measure	155,175 \$557 Rebate	-		
Kilowatt (kW) Kilowatt-hours (kWh) \$/kW Scope of Work Measure Chillers	155,175 \$557 Rebate \$29,980	73.243	21,310	\$409
Kilowatt (kW) Kilowatt-hours (kWh) \$/kW Scope of Work Measure Chillers Cooling Tower	155,175 \$557 Rebate \$29,980 \$21,168	73.243 70.56	21,310 128,419	\$409 \$300
Kilowatt (kW) Kilowatt-hours (kWh) \$/kW Scope of Work Measure Chillers Cooling Tower New Construction Lighting VFD Secondary Chiller Water Pumps VFD Cooling Tower Fan	155,175 \$557 Rebate \$29,980 \$21,168 \$159	73.243 70.56 1.517	21,310 128,419 5,285	\$409 \$300 \$104
Kilowatt (kW) Kilowatt-hours (kWh) \$/kW Scope of Work Measure Chillers Cooling Tower New Construction Lighting VFD Secondary Chiller Water Pumps VFD Cooling Tower Fan VFD Cooling Tower Fan	155,175 \$557 Rebate \$29,980 \$21,168 \$159 \$10,640 \$4,256 \$6,652	73.243 70.56 1.517 26.6 10.64 16.63	21,310 128,419 5,285 66 26 41	\$409 \$300 \$104 \$400 \$400 \$400
Kilowatt (kW) Kilowatt-hours (kWh) \$/kW Scope of Work Measure Chillers Cooling Tower New Construction Lighting VFD Secondary Chiller Water Pumps VFD Cooling Tower Fan	155,175 \$557 Rebate \$29,980 \$21,168 \$159 \$10,640 \$4,256 \$6,652 \$3,992	73.243 70.56 1.517 26.6 10.64	21,310 128,419 5,285 66 26	\$409 \$300 \$104 \$400 \$400
Kilowatt (kW) Kilowatt-hours (kWh) \$/kW Scope of Work Measure Chillers Cooling Tower New Construction Lighting VFD Secondary Chiller Water Pumps VFD Cooling Tower Fan VFD Cooling Tower Fan	155,175 \$557 Rebate \$29,980 \$21,168 \$159 \$10,640 \$4,256 \$6,652	73.243 70.56 1.517 26.6 10.64 16.63	21,310 128,419 5,285 66 26 41	\$409 \$300 \$104 \$400 \$400 \$400
Kilowatt (kW) Kilowatt-hours (kWh) \$/kW Scope of Work Measure Chillers Cooling Tower New Construction Lighting VFD Secondary Chiller Water Pumps VFD Cooling Tower Fan VFD Cooling Tower Fan VFD Primary Chiller Water Pumps	155,175 \$557 Rebate \$29,980 \$21,168 \$159 \$10,640 \$4,256 \$6,652 \$3,992 \$23,054	73.243 70.56 1.517 26.6 10.64 16.63	21,310 128,419 5,285 66 26 41 25	\$409 \$300 \$104 \$400 \$400 \$400



COMMERCIAL REBATE FACT SHEET STATE TFC/G H. W. Bush State Office Building

Note: Data reflects final installation and insp				oroposal	scope.
PropertyName	George H. W. Bus	h State Office Bui	ding		
CustomerName	State of Texas				
Property Address	1801 Congress Av	venue, Austin TX 7	8701		
Total Square Feet	603,000				
Year Built	2022				
Water Heater Type	Central Plant				
	-				
Total Project Costs	Estimated \$581M	Itotal for Phase 1			
Total Rebate	\$173,461.35				
% of Total Construction Costs	<1%				
centralize office space for several state agencies. The Central Utility Plant (1700 Congress) that provides coo Project Annual Savings Kilowatt (kW)	ling and heating.	601 and 1801 Cong	ress) are supp	oorted by	a sep arate
Kilowatt-hours (kWh)	1,604,583				
\$/kW	\$336				
Coore of Work					
Scope of Work Measure	Rebate	kW Saved	kWh Save	a d	\$/kW
Hydraulic Elevators	\$11,334	24.91	88,456		\$350
New Construction Lighting	\$124,713	337.063	126,1963.8		\$370
Limited Time Bonus Rebate	\$37,413	357.005	120,1905.0	572	<i>Ş</i> 370
			+		
		I			
Measures Performed in last 10 years at this property		Completion Da	te Re	ebate Am	nount
n/a					
			I		



COMMERCIAL REBATE FACT SHEET Capital Center

Property Name	Capital Ce	enter			
CustomerName	Capital Ce	enter			
Property Address	919 Cong	ress Ave., Austin	, TX 78701		
Total Square Feet	544,064 s	sqft			
Year Built	1983				
Total Project Costs - Estimated	\$456,165	5			
Total Rebate – Estimated	\$76,830				
% of Total Construction Costs	16%				
Note(s)					
A major HVAC retrofit for chillers at this 15	story, class A comm	nercial office prop	perty.		
A major HVAC retrofit for chillers at this 15 Project Annual Savings (Estimated)		nercial office prop	perty.		_
A major HVAC retrofit for chillers at this 15 Project Annual Savings (Estimated) Kilowatt (kW) - Estimated	76.5	nercial office prop	perty.		_
A major HVAC retrofit for chillers at this 15 Project Annual Savings (Estimated) Kilowatt (kW) - Estimated Kilowatt-hours (kWh) - Estimated	76.5 186,581		perty.		
A major HVAC retrofit for chillers at this 15 Project Annual Savings (Estimated) Kilowatt (kW) - Estimated	76.5		perty.		
A major HVAC retrofit for chillers at this 15 Project Annual Savings (Estimated) Kilowatt (kW) - Estimated Kilowatt-hours (kWh) - Estimated	76.5 186,581		perty.		
A major HVAC retrofit for chillers at this 15 Project Annual Savings (Estimated) Kilowatt (kW) - Estimated Kilowatt-hours (kWh) - Estimated \$/kW	76.5 186,581		berty.	kWh Saved – Estimated	\$/kW
A major HVAC retrofit for chillers at this 15 Project Annual Savings (Estimated) Kilowatt (kW) - Estimated Kilowatt-hours (kWh) - Estimated \$/kW Scope of Work	76.5 186,581	/ Rebate -	kW Saved –		
A major HVAC retrofit for chillers at this 15 Project Annual Savings (Estimated) Kilowatt (kW) - Estimated Kilowatt-hours (kWh) - Estimated \$/kW Scope of Work Measure	76.5 186,581	Rebate - Estimated	kW Saved – Estimated	Estimated	\$/kW \$1,328.22 \$330.60