

## **OPERATING BUDGET FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

12/1/2022

**CONTACT DEPARTMENT(S):**

Convention Center

**FUND:**

**ACC– Operating**

**SUBJECT:** Approve an ordinance amending Exhibit A to Ordinance No 20220817-005 (City of Austin Fee and Fine Ordinance for Fiscal Year 2022-23) to increase certain fees for the Convention Center garages near the Convention Center.

**CURRENT YEAR ESTIMATED IMPACT:** There is no impact to anticipated revenue for the Austin Convention Center Operating Fund as a result of this fee amendment.

**FIVE-YEAR ESTIMATED IMPACT:** Staff will return with the rate study results along with any suggested rate adjustments at a future Council meeting date.

**ANALYSIS / ADDITIONAL INFORMATION:** The Attachment 1 attached to this item details these changes.