## 22-Council Backup Summary

Subproject Name: Tannehill: Highland Mall Regional Water Quality (ACC-Ridgetop)

Mission: WQ
CIP ID: 6039.107
Subproject Manager: Franke, Tom

Managing Department: Watershed Protection

## **Project Summary**

This is a cost recovery opportunity with the redevelopment project at Highland Mall. A regional water quality pond will be designed and constructed on the east side of 290 near I-35 (901 ½ Reinli St).

## **Project Justification**

Project will provide water quality treatment (wetpond) for approximately 248.40 acres of previously untreated impervious cover (IC = 93%) in the Tannehill Watershed (reach TAN 3). The TAN 3 reach consistently ranks in the top 20 water quality problem score rankings. Key issues include stream stability and riparian problems.

## Summary of backup material provided

- 1. 22-3360 (ACC) Council Backup Summary
- 2. ACC (Ridgetop) 300U cost estimate: This document contains the original cost estimate for construction of the proposed wetpond and a percentage of the engineering design costs. This document was provided by the applicant during the permitting phase and was used to calculate the original cost recovery reimbursement amount.
- 3. ACC (Ridgetop) Underdrain Approved Pay App #22 February 2020: Documentation provided by the applicant for the additional costs of construction to be included in the overall cost recovery reimbursement.
- 4. ACC (Ridgetop)\_Appendix\_T: This document provides the cost recovery reimbursement calculation.
- 5. Cost Recovery Program Explained: This document references the section of code and criteria that apply to the cost recovery process.
- 6. Steps to Cost Recovery: This document is presented to applicants during the permitting process to clarify what is required for cost participation and reimbursement in the cost recovery program