



Recommendation for Action

File #: 22-3431, Agenda Item #: 6.

12/8/2022

Posting Language

Authorize negotiation and execution of an interlocal agreement with Travis County on behalf of the Travis County Sheriff's Office for provision of staff safety, facility security and loss prevention services at the Combined Transportation and Emergency Communications Center in the amount of \$1,986,793, with four additional 12-month renewal options for a total agreement amount not to exceed \$11,862,322.

Lead Department

Communications and Technology Management.

Fiscal Note

This item has no fiscal impact.

Prior Council Action:

June 14, 2018 - Council authorized the negotiation and execution of an interlocal agreement with Travis County on behalf of the Travis County Sheriff's Office (TCSO) for security and loss prevention services provided to the Combined Transportation, Emergency & Communications Center (CTECC).

August 22, 2013 - Council authorized the negotiation and execution of Amendment No. 11.

September 23, 2010 - Council authorized the negotiation, and execution of Amendment No. 8.

September 24, 2009 - Council approved ratification of an interlocal agreement and six previous amendments with Travis County for security and loss prevention services provided to CTECC in Fiscal Years 2003-2008 and authorized the negotiation and execution of Amendment No. 7 to purchase these same services for Fiscal Year 2009-2010.

For More Information:

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Council Committee, Boards and Commission Action:

November 21, 2022 - CTECC Governing Board voted to recommend approval of interlocal agreement.

Additional Backup Information:

The TCSO has been providing security and loss prevention services in support of the operation and maintenance of the CTECC since February 2003. The costs for these services have been shared since inception by the City and the CTECC partners - Travis County, the Texas Department of Transportation, and Capital Metro - with each partner contributing 25 percent, for a combined reimbursement to the City of 75 percent. Authorization is requested to negotiate and execute a new interlocal agreement which will allow Travis County to continue providing un-interrupted security and loss prevention services to the CTECC facility. The request includes additional spending authority to add four 12-month renewal options; option 1 is \$2,163,249; option 2 is \$2,355,376; option 3 is \$2,564,567; option 4 is \$2,792,337.

Responsibilities will include:

- Operation of x-ray machines and metal detectors, screen visitors and packages
- Walking patrols of CTECC
- Making on-site arrests for violations of State Law
- Completing complaints and arrest affidavits
- Report writing and related paperwork
- Other duties as assigned by the Sergeant of the CTECC law enforcement team or CTECC General Manager
- TCSO staff must be available to work nights, weekends, and alternate duty hour schedule.

Strategic Outcome(s):

Safety.