## **AARC Workgroup 12-13-22 Notes**

- 1. AARC Phase 2 Update
  - a. Council Action last week
  - b. Council Action on Phase 2A in February (\$3mil)
    - i. Additional renderings and cost in January
    - ii. Coordinate with bike trail urban trail Walnut creek
    - a. Cost estimate based on final design
    - b. Feedback from presentation to AAQOL Commission 11/15
    - c. Discussion of public presentation 11/17
      - i. Key feedback/comments survey
    - d. Discuss with Arts Commission (Jan or Feb),
    - e. Present to Theater Group (AD Laura Esparza) ATX Theatre agreed to meet January 9 (time) LE will invite Arts Commission to join

Kirk will connect with Christina ? RE: Performance arts theatreAustin Creative Alliance

- \* Discuss outreach to creatives and performers likely to use the performance center review previous outreach (get survey data from Christina Bies)
- \* Get feedback from EDD Cultural Arts results of previous surveys they've conducted from creative community; <u>link to online results</u> (PARD Director also to follow-up)
- \*\*\* affordability (compare with other venues) including DAC, Carver, MAAC -Check with Laura if this can be incorporated into community engagement meeting

Laura – fundraising workshop (template contract – BS pool). Targeted fundraising components. "ask" "plan" track donors – "friends of the DAC"? Barton Springs Conservancy

Kirk – D-1 linkages, NAAO Board meeting (cost was shocking), Austin Creative Alliance (advocacy for arts, sponsor projects, fiscal agent, fundraising "consultant" – Beacon Consulting)

NAAO 501C3

f. Recommendations for use of balance of previous bond (\$7 mil) (\$3 mil?)

Council Action: Phase 2A parking, plaza,

## 2. AARC staffing

Reclassify 2 Culture and Arts coordination /Youth Specialist and Senior Bianca's old role

## 3. AARC Programs

- a. Holiday Party 114 seniors , very diverse, include white and latinos share survey with Committee
- b. Center holiday closing 12/23, 12/26, 1/2
- c. New Program initiatives
- 4. Senior meal program
- 5. Kitchen utilization rent with ballroom,
- 6. Transportation (new stops for SouthAsian SAIVA. Want door to door, but not acceptable for PARD Transportation
- 7. Budget Update adjust to fewer vacancies (decrease temp usage) \$25K from last year
- 8. Divider Meeting with Christina & David partially folded into bond
- 9. NAAO Wall AAG Design team sending Schiller design for 6 plagues earlynx