

**SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY JUNE 2022**

					PROJECT GOALS				CURRENT PARTICIPATION (Goals Met to Date)													
					MBE			WBE	MBE			WBE										
Developer	Project Name	Consultant/ Contractor	Project Type/ Phase	Goal Type: C=Contract or P=Project Specific	AA	H	ANA	WBE	AA	H	ANA	WBE	Contract Amount	Expenditures to Date (May extend past project completion date)	Contact Name	SMBR Contact	Sponsor Dept.	Project Status	% Expensed	Incentive Amount	Project Completion Date	Comments
Trammell Crow	Green Water Block 185 Misc D	Trammell Crow	Professional (Block 185 Misc D)	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	56.02%	42.79%	\$382,654.47	\$378,093.48	Bryan Embrey/ Mark Fowler	Jolene Cochran	EDD	Design in progress	98.81%	Developer Agreement; Not applicable	7/1/2022	Payouts to certified MBE subs this month. Contract changes affected sub percentages this month. (MBE/WBE Goals set for this project) Project completion date 5/1/2022. Punchlist/Retainage pending.
	Green Water Treatment Plant Block 185 D	STG Design	Professional (Block 185 D)	P	2.90%	9.00%	4.90%	15.80%	0.00%	0.83%	1.89%	5.08%	\$3,695,998.28	\$3,454,331.07				Design in progress	93.46%		7/1/2022	Payouts to WBE subs this month.
	Green Water Block 185-C	DPR Construction	Construction (Block 185 C)	C	2.70%	9.70%	2.30%	13.80%	0.00%	0.24%	0.01%	0.05%	\$261,324,542.23	\$171,410,551.15				Construction in progress	65.59%		7/31/2022	Payouts to WBE sub(s) this month. This construction project is for last phase of the Greenwater Redevelopment.
	Green Water Block 185 Misc D	Trammell Crow	Professional (Block 185 Misc D)	P	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	56.02%	42.79%	\$382,654.47	\$378,093.48				Design in progress	98.81%		7/1/2022	Payouts to certified MBE subs this month. Contract changes affected sub percentages this month. (MBE/WBE Goals set for this project) Project completion date 4/1/2022. Punchlist/Retainage pending.
	Green Water Block 188	Austin Commercial	Construction (Block 188 C)	C	2.70%	9.70%	2.30%	13.80%	0.15%	1.03%	0.46%	2.03%	\$134,472,692.00	\$132,200,103.51				Construction in progress	98.31%		7/1/2022	No changes to contracts or payouts reported. Construction of condo underway. Project is at 98.31% complete this month. Project completion date 2/28/2022. Punchlist/Retainage pending.

NOTE: Based on May 2022 expenditure reports. Projects are incentive based contracts approved by Council and managed by the Economic Development Department.