

SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY August 2022

					PROJECT GOALS				CURRENT PARTICIPATION (Goals Met to Date)												
					MBE			WBE	MBE			WBE									
Developer	Project Name	Consultant/ Contractor	Project Type/ Phase	Goal Type: C=Contract or P=Project Specific	AA	H	A/NA	WBE	AA	H	A/NA	WBE	Contract Amount	Expenditures to Date (May extend past project completion date)	Contact Name	SMBR Contact	Sponsor Dept.	Project Status	% Expensed	Incentive Amount	Project Completion Date
Trammell Crow	Green Water Block 185 Misc D	Trammell Crow	Professional (Block 185 Misc D)	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	57.09%	40.58%	\$403,454.47	\$394,054.92	Bryan Embrey/ Mark Fowler	Jolene Cochran	EDD	Design in progress	97.67%	Developer Agreement; Not applicable	10/1/2022
	Green Water Treatment Plant Block 185 D	STG Design	Professional (Block 185 D)	P	2.90%	9.00%	4.90%	15.80%	0.00%	0.86%	1.87%	5.33%	\$3,741,521.28	\$3,553,991.52				Design in progress	94.99%		9/1/2022
	Green Water Block 185-C	DPR Construction	Construction (Block 185 C)	C	2.70%	9.70%	2.30%	13.80%	0.00%	0.24%	0.01%	0.09%	\$262,300,739.37	\$176,247,409.00				Construction in progress	67.19%		11/30/2022
	Green Water Block 185 Misc D	Trammell Crow	Professional (Block 185 Misc D)	P	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	57.09%	40.58%	\$403,454.47	\$394,054.92				Design in progress	97.67%		10/1/2022

NOTE: Based on July 2022 expenditure reports. Projects are incentive based contracts approved by Council and managed by the Economic Development Department.