Budget Development Timeline

Budget Kickoff and Department Forecasts Due Proposed Budget Tax Rate Hearings Budget Manual Business Planning Due **Public Input Financial Forecast** Released B&C Rec. Council to Council Responses Due Worksessions **Community Budget** B&C **Proposed Budget Budget Adoption Engagement** Recommendations to Council B&C **Due Public Input** Recommendations JANUARY-**OCTOBER-DECEMBER** MARCH-APRIL **MAY-JULY AUGUST FEBRUARY**