

# Austin Police Department

## Public Safety Commission - Q1 FY 2023 Report

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# Citywide Crimes Against Persons – Q1 FY 2023

Crimes Against Persons	Dec 2022	Dec 2021	Percent Change	2022	2021	Percent Change
Murder (09A)	4	0	-	66	79	-16%
Negligent Manslaughter (09B)	2	0	-	8	5	60%
Justifiable Homicide (NOT A CRIME) (09C)	0	2	-100%	2	8	-75%
Kidnapping (100)	16	22	-27%	237	213	11%
Rape (11A)	25	42	-40%	348	320	9%
Forcible Sodomy (11B)	3	8	-63%	50	65	-23%
Sexual Assault with an Object (11C)	10	7	43%	105	186	-44%
Fondling (11D)	21	28	-25%	325	399	-19%
Aggravated Assault (13A)	275	289	-5%	3,698	3,394	9%
Simple Assault (13B)	749	861	-13%	9,930	10,432	-5%
Intimidation (13C)	254	481	-47%	4,827	5,455	-12%
Incest (36A)	0	0	-	0	0	-
Statutory Rape (36B)	0	1	-100%	0	11	-100%
Commercial Sex Acts (64A)	0	0	-	1	1	0%
Involuntary Servitude (64B)	0	0	-	2	12	-83%
<b>Totals</b>	<b>1,359</b>	<b>1,741</b>	<b>-22%</b>	<b>19,599</b>	<b>20,580</b>	<b>-5%</b>



# Citywide Crimes Against Property – Q1 FY 2023

Crimes Against Property	Dec 2022	Dec 2021	Percent Change	2022	2021	Percent Change
Robbery (120)	70	66	6%	942	1,006	-6%
Arson (200)	13	12	8%	151	188	-20%
Extortion (210)	0	3	-100%	37	34	9%
Burglary (220)	269	491	-45%	4,522	4,620	-2%
Pocket Picking (23A)	36	29	24%	679	524	30%
Purse Snatching (23B)	6	0	-	21	8	163%
Shoplifting (23C)	108	132	-18%	1,534	1,973	-22%
Theft from Building (23D)	12	30	-60%	353	199	77%
Theft from Coin-Operated Machine (23E)	5	4	25%	63	39	62%
Burglary of Vehicle (23F)	607	893	-32%	9,972	9,670	3%
Theft of Motor Vehicle Parts (23G)	103	199	-48%	2,783	2,770	0%
All Other Larceny (23H)	459	860	-47%	8,491	9,893	-14%
Auto Theft (240)	481	429	12%	5,144	4,446	16%
Counterfeiting (250)	25	88	-72%	976	937	4%
Fraud: Swindle (26A)	84	116	-28%	1,745	1,688	3%
Fraud: Credit Card (26B)	117	233	-50%	2,698	2,744	-2%
Fraud: Impersonation (26C)	52	112	-54%	1,323	2,826	-53%
Embezzlement (270)	0	1	-100%	6	16	-63%
Stolen Property (280)	0	1	-100%	5	17	-71%
Vandalism (290)	349	526	-34%	5,899	6,616	-11%
Bribery (510)	1	0	-	1	1	0%
<b>Totals</b>	<b>2,797</b>	<b>4,225</b>	<b>-34%</b>	<b>47,345</b>	<b>50,215</b>	<b>-6%</b>



# Citywide Crimes Against Society – Q1 FY 2023

Crimes Against Society	Dec 2022	Dec 2021	Percent Change	2022	2021	Percent Change
Drug Violations (35A)	254	243	5%	3,103	2,514	23%
Drug Equipment Violations (35B)	72	61	18%	824	818	1%
Pornography (370)	17	17	0%	282	266	6%
Gambling: Betting (39A)	0	0	-	1	9	-89%
Gambling: Operating / Promoting (39B)	0	0	-	1	0	-
Gambling: Equipment Violations (39C)	0	0	-	0	0	-
Prostitution (40A)	1	3	-67%	33	32	3%
Assisting or Promoting Prostitution (40B)	0	0	-	3	22	-86%
Purchasing Prostitution (40C)	0	1	-100%	11	6	83%
Weapon Law Violations (520)	86	94	-9%	1,054	896	18%
Animal Cruelty (720)	16	22	-27%	266	233	14%
<b>Totals</b>	<b>446</b>	<b>441</b>	<b>1%</b>	<b>5,578</b>	<b>4,796</b>	<b>16%</b>



# Citywide Clearances for Crimes Against Persons – Q1 FY 2023

Offense	Cleared by Arrest	Death of Offender	Juvenile/No Custody	Prosecution Declined (by the Prosecutor)	Suspended Pending Victim Readiness	Total
09A - Murder and Nonnegligent Manslaughter	3					3
09B - Negligent Manslaughter	1					1
09C - Justifiable Homicide						
100 - Kidnapping/Abduction	15					15
11A - Rape	4					4
11B - Sodomy	1					1
11C - Sexual Assault with an Object	1					1
11D - Fondling	2					2
13A - Aggravated Assault	198					198
13B - Simple Assault	446			1		447
13C - Intimidation	47					47
36A - Incest						
36B - Statutory Rape						
64A - Human Trafficking, Commercial Sex Acts						
64B - Human Trafficking, Involuntary Servitude						
<b>Total</b>	<b>718</b>			<b>1</b>		<b>719</b>



# Citywide Clearances for Crimes Against Property – Q1 FY 2023

Offense	Cleared by Arrest	Death of Offender	Juvenile/No Custody	Prosecution Declined (by the Prosecutor)	Suspended Pending Victim Readiness	Total
120 - Robbery	59			1	1	61
200 - Arson	2					2
210 - Extortion/Blackmail						
220 - Burglary/Breaking and Entering	43				2	45
23A - Pocket-picking						
23B - Purse Snatching						
23C - Shoplifting	32				1	33
23D - Theft From Building						
23E - Theft From Coin-Operated Machine or Device						
23F - Theft From Motor Vehicle	27					27
23G - Theft From Motor Vehicle Parts/Accessories	2					2
23H - All Other Larceny	76				1	77
240 - Motor Vehicle Theft	66					66
250 - Counterfeiting/Forgery	3					3
26A - False Pretense/Swindle/Confidence Game	15					15
26B - Credit Card/Automatic Teller Machine Fraud	8					8
26C - Impersonation	3					3
270 - Embezzlement						
280 - Stolen Property Offenses						
290 - Destruction/Damage/Vandalism of Property	76				1	77
510 - Bribery						
<b>Total</b>	<b>412</b>			<b>1</b>	<b>6</b>	<b>419</b>



# Citywide Clearances for Crimes Against Society – Q1 FY 2023

Offense	Cleared by Arrest	Death of Offender	Juvenile/No Custody	Prosecution Declined (by the Prosecutor)	Suspended Pending Victim Readiness	Total
<b>35A - Drug/Narcotic Violations</b>	330			1		<b>331</b>
<b>35B - Drug Equipment Violations</b>	66					<b>66</b>
<b>370 - Pornography/Obscene Material</b>						
<b>39A - Betting/Wagering</b>						
<b>39B - Operating/Promoting/Assisting Gambling</b>						
<b>39C - Gambling Equipment Violations</b>						
<b>40A - Prostitution</b>	3					<b>3</b>
<b>40B - Assisting or Promoting Prostitution</b>						
<b>40C - Purchasing Prostitution</b>	1					<b>1</b>
<b>520 - Weapons Law Violations</b>	106			19		<b>125</b>
<b>720 - Animal Cruelty</b>	14					<b>14</b>
<b>Total</b>	<b>520</b>			<b>20</b>		<b>540</b>



# Citywide Response Times and Call Volumes – Q1 FY 2023\*

<b>Emergency (P0) + Urgent (P1)</b>	<b>Citywide Target</b>	<b>2022 Oct</b>	<b>2022 Nov</b>	<b>2022 Dec</b>
<b>Average Response Time</b>	00:10:44	00:11:11	00:10:46	00:10:37
<b>Call Volumes</b>	N/A	7,827	6,906	7,136





# Response Times and Incident Volume by Council District – Q1 FY 2023\*

Council District 1		
Priority	Call Volume	Average Response Time
0	1,183	00:09:28
1	1,622	00:12:16
2	3,801	00:34:26
3	1,711	01:29:16
<b>Totals</b>	<b>8,317</b>	<b>N/A</b>

Council District 2		
Priority	Call Volume	Average Response Time
0	864	00:09:20
1	1,549	00:11:48
2	3,794	00:31:07
3	1,533	01:20:56
<b>Totals</b>	<b>7,740</b>	<b>N/A</b>

Council District 3		
Priority	Call Volume	Average Response Time
0	1,309	00:07:58
1	2,018	00:10:33
2	5,344	00:30:08
3	2,137	01:15:57
<b>Totals</b>	<b>10,808</b>	<b>N/A</b>

Council District 4		
Priority	Call Volume	Average Response Time
0	1,171	00:08:17
1	1,958	00:12:09
2	4,729	00:31:43
3	1,816	01:23:55
<b>Totals</b>	<b>9,674</b>	<b>N/A</b>

Council District 5		
Priority	Call Volume	Average Response Time
0	589	00:09:25
1	1,080	00:11:40
2	3,177	00:30:00
3	991	01:13:45
<b>Totals</b>	<b>5,837</b>	<b>N/A</b>

Council District 6		
Priority	Call Volume	Average Response Time
0	589	00:11:44
1	792	00:14:48
2	2,121	00:38:11
3	702	01:30:57
<b>Totals</b>	<b>4,204</b>	<b>N/A</b>

Council District 7		
Priority	Call Volume	Average Response Time
0	920	00:09:38
1	1,316	00:13:03
2	4,214	00:31:45
3	1,534	01:21:01
<b>Totals</b>	<b>7,984</b>	<b>N/A</b>

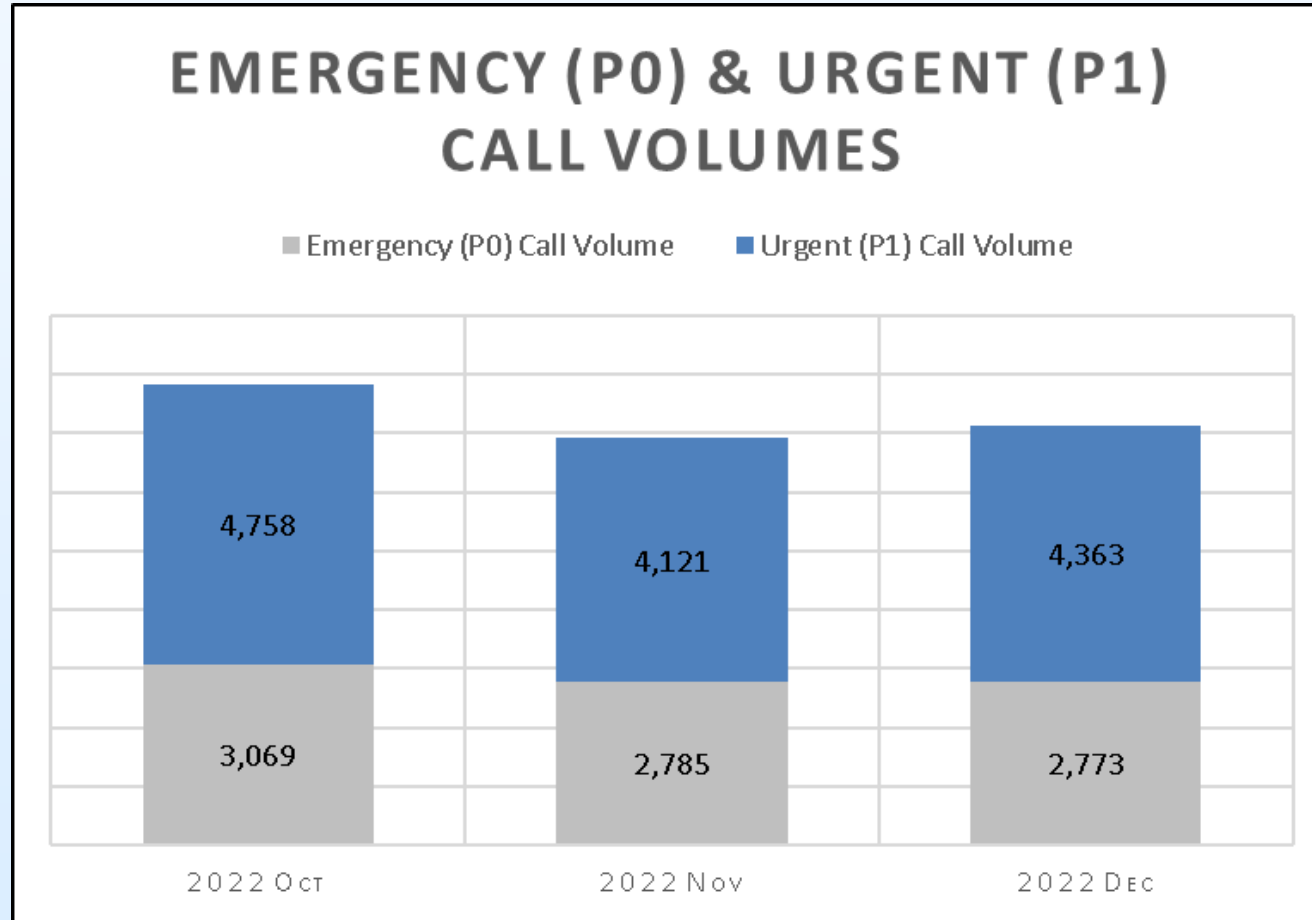
Council District 8		
Priority	Call Volume	Average Response Time
0	418	00:11:01
1	467	00:14:35
2	1,486	00:30:09
3	431	01:06:51
<b>Totals</b>	<b>2,802</b>	<b>N/A</b>

Council District 9		
Priority	Call Volume	Average Response Time
0	913	00:07:44
1	1,692	00:10:09
2	5,410	00:25:13
3	2,100	01:01:05
<b>Totals</b>	<b>10,115</b>	<b>N/A</b>

Council District 10		
Priority	Call Volume	Average Response Time
0	542	00:11:29
1	534	00:13:38
2	1,664	00:28:12
3	574	01:04:37
<b>Totals</b>	<b>3,314</b>	<b>N/A</b>



# Emergency (P0) + Urgent (P1) Call Volume by Month Q1 FY 2023\*



Source: CAD 10/01/2022 – 12/31/2022

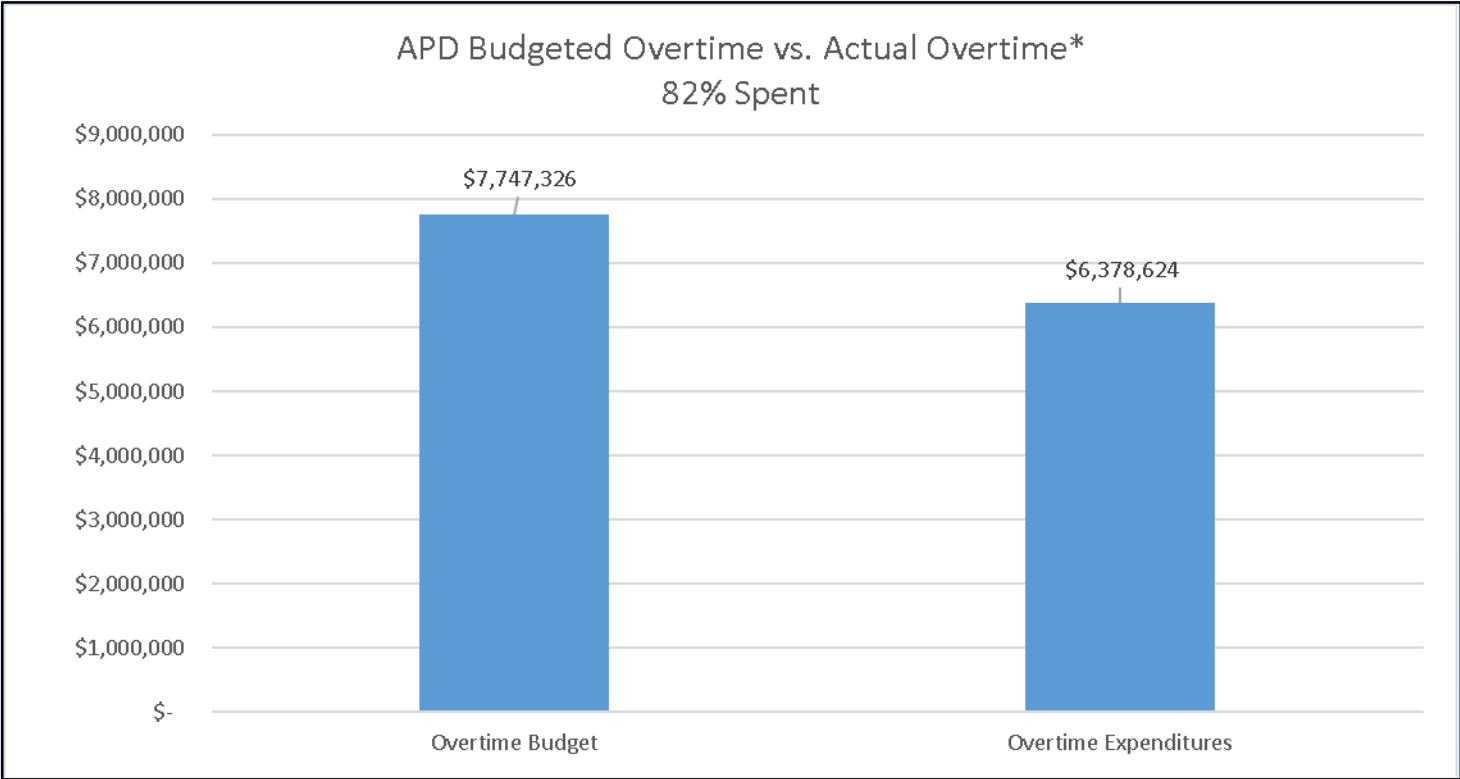
\*Recalculation post data migration

APD Public Safety Commission Presentation Slide #9

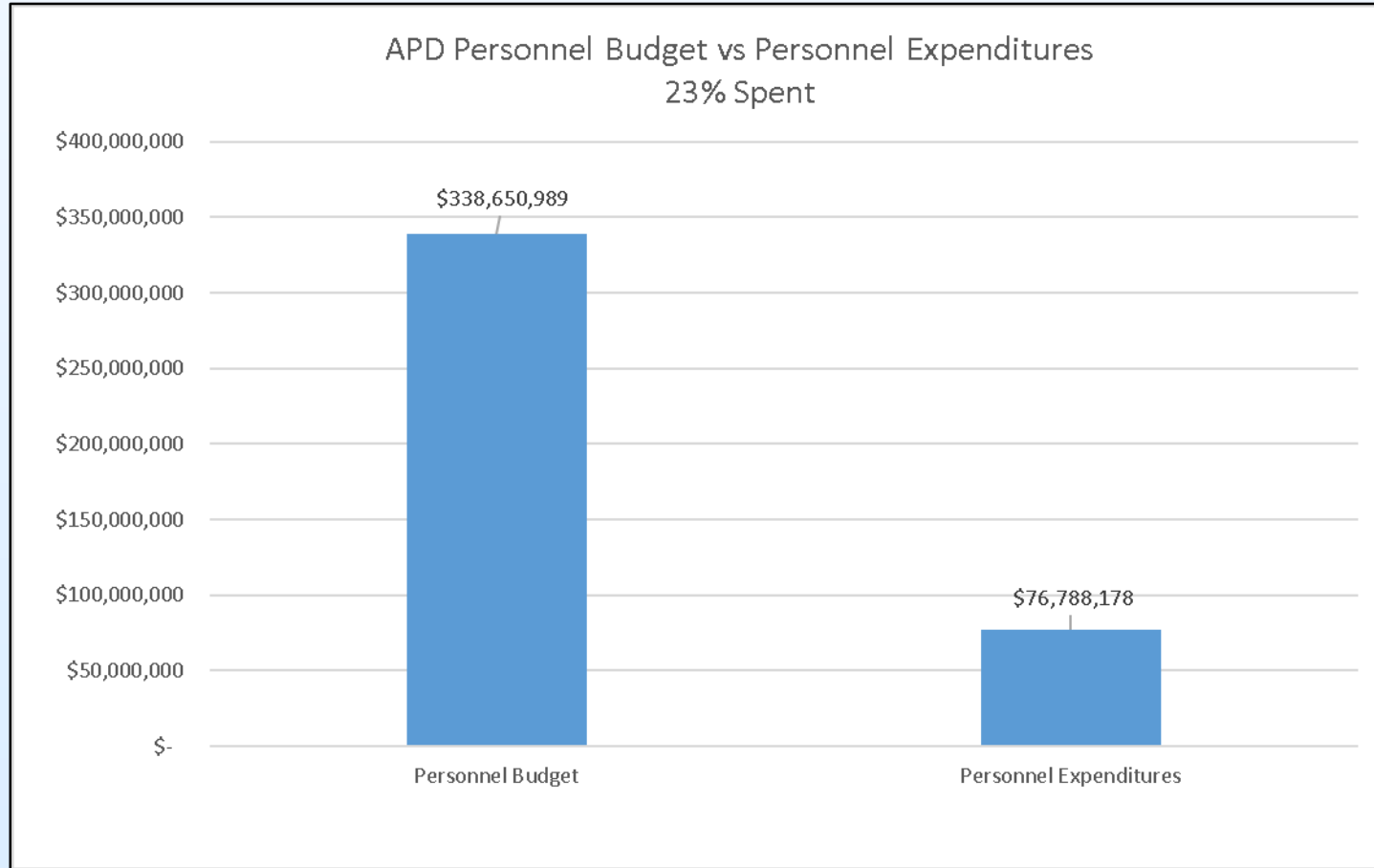
January 2023



# Budgeted Overtime vs. Actual Overtime\* 9/26/22 - 12/17/22



# Personnel Budget vs. Total Personnel Expenditures 9/26/22 - 12/17/22



# Annual Overtime FY 2017 through FY 2023 (9/26/22 - 12/17/22)

Fiscal Year	Overtime Budget	Overtime Expenditures*
FY 2016-17	\$ 9,560,860	\$ 14,111,000
FY 2017-18	\$ 9,216,392	\$ 11,800,000
FY 2018-19	\$ 9,495,393	\$ 14,613,000
FY 2019-20	\$ 8,982,905	\$ 21,951,500
FY 2020-21	\$ 3,582,531	\$ 10,999,529
FY 2021-22	\$ 5,853,749	\$ 22,255,137
FY 2022-23	\$ 7,747,326	\$ 6,378,624



# Sworn Staffing

## **Sworn Staffing Levels as of 12/31/2022:**

- Authorized: 1,812
- Filled: 1,577
- Operational Vacancies: 249



# Civilian Staffing

## **Civilian Staffing Levels as of 12/27/2022\*:**

- Filled: 529 (including 45 Cadets and 87 Temps)
- Vacancies: 140 (includes 4 Interns)
- Total: 669

# Civilian Emergency Communications Staffing

## Staffing Levels as of 01/03/2023:

Position Title	Authorized Positions	Vacancies
911 Operator	104	47
Police Dispatcher	75	16
Dispatch Lead	14	3
Supervisor	12	2
Support Staff	18	1
<b>Total</b>	<b>223</b>	<b>69</b>

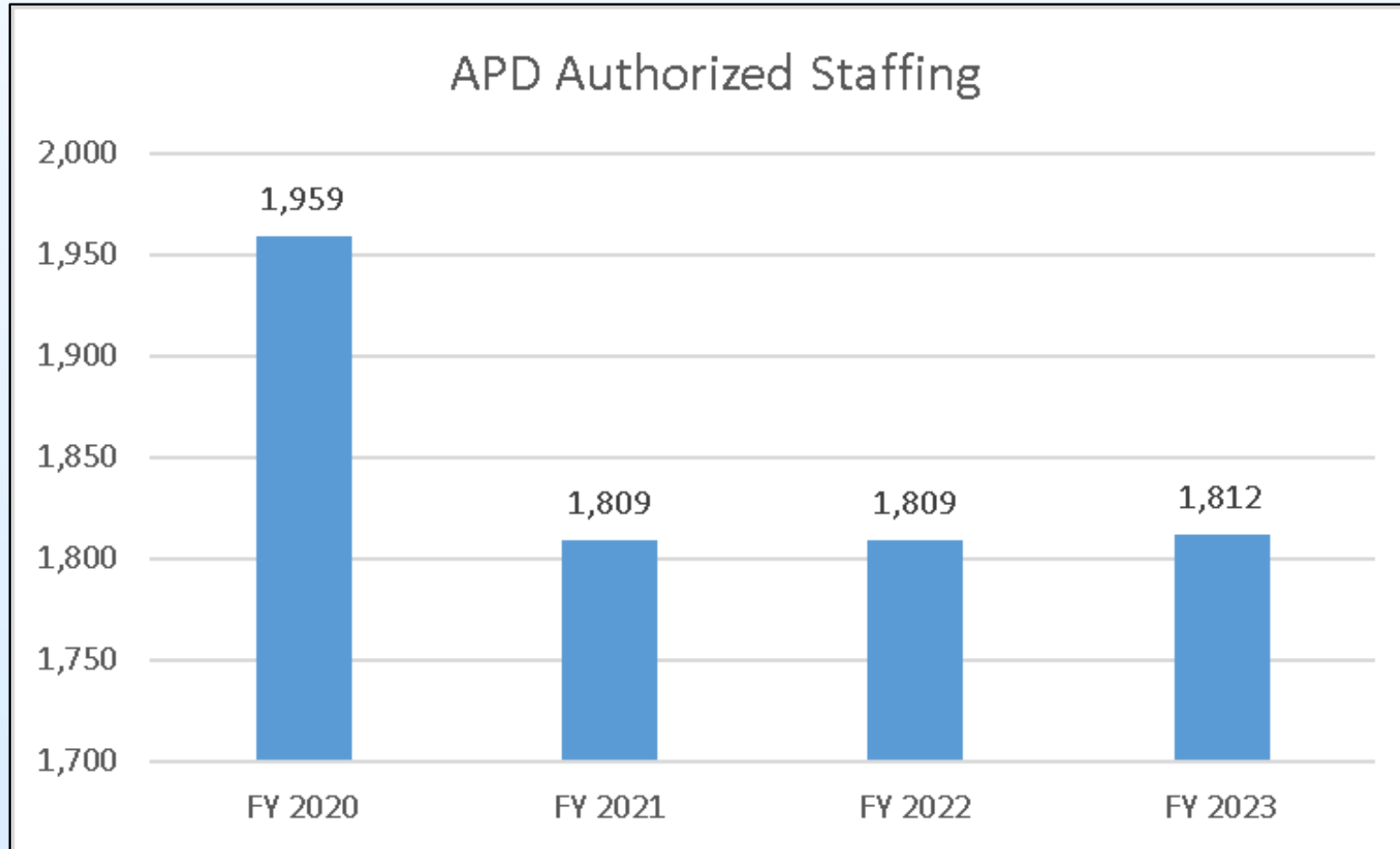




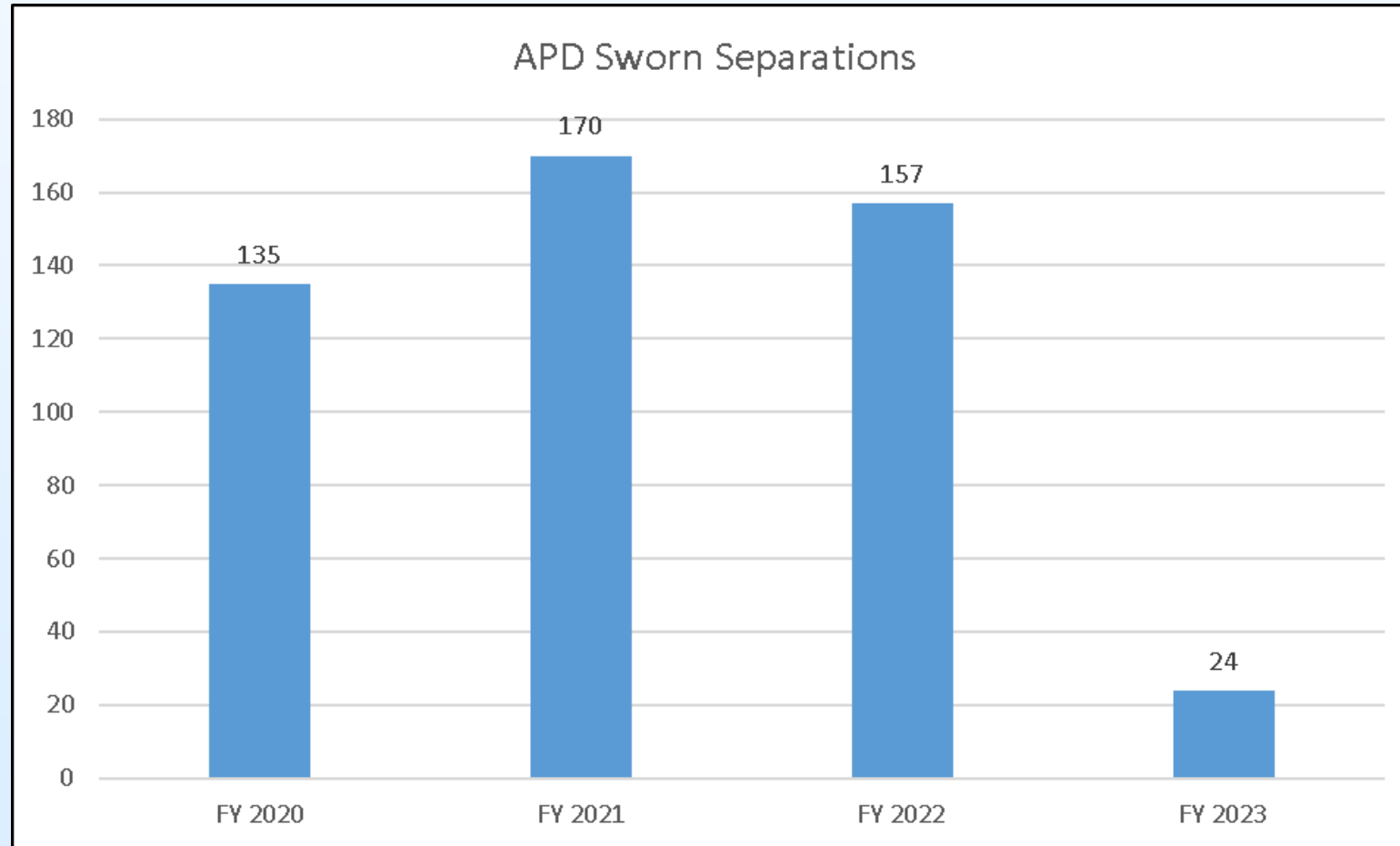
# Cadet Classes: 2022 & 2023

- **145th Cadet Class (Regular)**
  - Graduated 11/18/2022
  - 55 of 84 initial Cadets
- **146th Cadet Class (Transitional Officer Program - TOP)**
  - Graduated 11/18/2022
  - Graduated 8 of initial 8 Officers
- **147th Cadet Class (Regular)**
  - Started 10/20/2022 with 55 Cadets
  - Currently 41 Cadets
- **148<sup>th</sup> Cadet Class (Regular)**
  - Starts 01/30/2023 - Predicted 38 Cadets

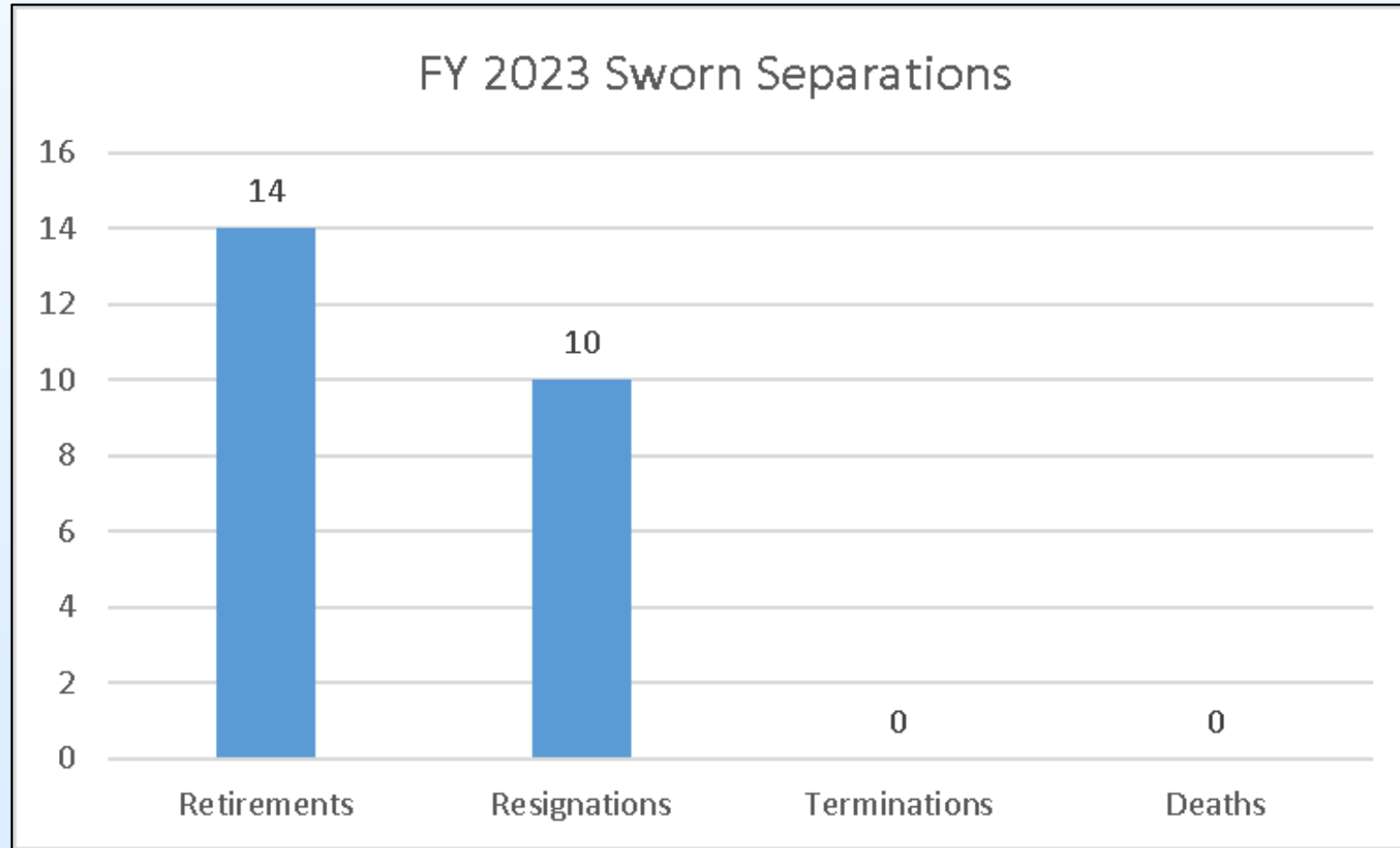
# Sworn Authorization FY 2020 through FY 2023



# Sworn Separation FY 2020 through FY 2023



# Sworn Separation FY 2023



# Questions

