SMALL MINORITY BUSINESS RESOURCES DEPARTMENT ACTIVE THIRD PARTY January 2023

| | | | | | | PROJECT GOALS | | | | URRENT PA (Goals Me | RTICIPATIO et to Date) | N | | | | | | | | | |
|-----------|--|---------------------------|---------------------------------------|--|-------|---------------|-------|--------|-------|------------------------|---------------------------|--------|------------------|--|--------------|----------------|------------------|--------------------------|------------|------------------|-------------------------------|
| | | | | | | MBE W | | WBE | MBE | | | WBE | | | | | | | | | |
| Developer | Project Name | Consultant/ Contractor | Project Type/ Phase | Goal Type: C=Contract or P=Project Specific | AA | н | A/NA | WBE | AA | н | A/NA | WBE | Contract Amount | Expenditures to Date (May extend past project completion date) | Contact Name | SMBR Contact | Sponsor Dept. | Project Status | % Expensed | Incentive Amount | Project Completion Date |
| | Green Water Treatment Plant Block 185 D | STG Design | Professional (Block 185 D) | P | 2.90% | 9.00% | 4.90% | 15.80% | 0.00% | 0.86% | 2.27% | 5.94% | \$3,748,283.78 | \$3,669,084.55 | | | | Design in progress | 97.89% | | 2/1/2023 |
| | Green Water Block 185-C | DPR Construction | Construction (Block 185 C) | С | 2.70% | 9.70% | 2.30% | 13.80% | 0.00% | 0.25% | 0.01% | 0.14% | \$262,906,895.05 | \$260,183,035.11 | | Jolene Cochran | EDD | Construction in progress | 98.96% | | 2/1/2023 |
| | Green Water Block 185 Misc D | Trammell Crow | Professional (Block 185 Misc D) | P | 2.90% | 9.00% | 4.90% | 15.80% | 0.00% | 0.00% | 57.09% | 40.58% | \$403,454.47 | \$396,699.49 | | | | Design in progress | 98.33% | | 2/1/2023 |

NOTE: Based on December 2022 expenditure reports. Projects are incentive based contracts approved by Council and managed by the Economic Development Department.