

**Table A: Summary of Historic Preservation Fund Fiscal FY22-23**

<b>Project</b>	<b>Department</b>	<b>District</b>	<b>Amount</b>
Contingency Funding: Elisabet Ney, Zilker Clubhouse and Barton Springs Bathhouse	Parks and Recreation	8 and 9	\$6,547,539.00
Parque Zaragoza Bathhouse Rehabilitation	Parks and Recreation	3	\$600,000.00
Fiesta Gardens: HVAC, window/door restoration, painting, ADA modifications, exterior lighting and site improvements	Parks and Recreation	3	\$250,000.00
Small Scale Historic Preservation Projects: Masonry, roof and window restoration at Rosewood Park Henry Madison Log Cabin; Deep Eddy; Mayfield Park; Old Bakery; Buford Tower; Barton Springs / Zilker	Parks and Recreation	1, 5, 8, 9, 10	\$250,000.00
Old Bakery Emporium and Visitor's Center and Plaza Historic Structures Report	Parks and Recreation	9	\$100,000.00
Interpretive Wayfinding: Parque Zaragoza, Oakwood Cemetery, and Givens Park	Parks and Recreation	3	\$175,000.00
<b>Capital Project Total</b>			<b>\$7,922,539.00</b>

<b>Operations Project</b>	<b>Department</b>	<b>District</b>	<b>Amount</b>
13 Temporary staff, eight FTEs, program administration, and general historic property maintenance at the following historic sites: Old Bakery and Emporium, O. Henry Museum, Susanna Dickinson Museum, Elisabet Ney Museum, Oakwood Chapel Visitor Center, Montopolis Negro School	Parks and Recreation	multiple	\$1,509,019.00
Brush Square Tourism Security Personnel	Parks and Recreation	9	\$195,000.00

Two FTEs, one temporary marketing representative, program administration, tourism marketing training, contract administration, promotional programming, education, and outreach related to Heritage Tourism	Economic Development	All districts	\$521,417.00
One-time Wayfinding	Parks and Recreation	All districts	\$50,000.00
Cultural and Heritage Tourism Plan	Economic Development	All districts	\$54,500.00
Detailed Historic Building Survey: Downtown	Planning and Zoning Historic Preservation Office	1, 9	\$207,000.00
Austin History Center: Content and Digital Asset Management	Austin Public Library	9	\$33,299.00
<b>Operations Total</b>			<b>\$2,570,235.00</b>

<b>Heritage Preservation Grant Projects</b>	<b>Proposal</b>	<b>District</b>	<b>Amount</b>
Austin Parks Foundation	Henry G. Madison Log Cabin: Structural Improvements Planning and Design	1	\$30,000.00
Austin Theatre Alliance (The)	Paramount Theatre Exterior East Wall Rehabilitation	9	\$250,000.00
Broken Spoke	Roof Repair	5	\$175,000.00
Downtown Austin Development Corporation	Heritage of Republic Square Programming and Events	9	\$30,000.00
E4 Youth, Inc	Rogers Washington Holy Cross Historic District Mixed Reality Tour Development	1	\$150,000.00
Flower Hill Foundation	Restoration and Rehabilitation Project	9	\$215,132.00

Friends of the Texas Historical Commission, Inc.	Real Places Conference	1	\$40,000.00
German Texan Heritage Society	Historic Staircase Reconstruction	9	\$240,684.00
Hillside Farmacy	ADA-Compliant Pathways and Parking	1	\$29,880.00
Housing Authority of the City of Austin	Pathways at Rosewood Courts Kiosks: Amplification of African American History	1	\$82,000.00
Huston-Tillotson University	Old Administration Building Restoration	1	\$217,848.00
Indie Meme.Org	Indie Meme Asian American Historical Archival Project at Austin History Center	9	\$45,600.00
Lamberts Downtown Barbecue LTD	HVAC and Exterior Site Improvements	9	\$137,293.00
Leadership Austin	Walk of the Town Interactive Tour Development and Promotions Phase II (Multilingual)	9	\$138,875.00
National Society of the Colonial Dames in America in Texas (Neill-Cochran House Museum)	Museum Slave Quarters Restoration	9	\$109,000.00
Pollen Architecture, LLC	Friends of the Elisabet Ney Museum: Comprehensive Restoration Plan Update	9	\$30,000.00
Preservation Austin	McFarland House Renovation	9	\$250,000.00
Programmatic Adjustments			\$77,139.00
<b>Heritage Preservation Grant Total</b>			<b>\$2,248,451.00</b>

<b>Land Appropriation</b>	<b>Department</b>	<b>District</b>	<b>Amount</b>
Potential Historic Land Acquisition	Office of Real Estate Services	Various	\$8,030,452.00
<b>Land Appropriation Total</b>			<b>\$8,030,452.00</b>

<b>Total Requirements</b>			<b>\$20,771,677.00</b>
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