

**OPERATING BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

2/9/2023

CONTACT DEPARTMENT(S):

Austin Public Health

FUND:

Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2022-2023 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20220817-004) to accept and appropriate \$26,000 in grant funds from the National Environmental Health Association and U.S. Food and Drug Administration for the Retail Flexible Funding Model Grant Program.

CURRENT YEAR IMPACT:

	2022-2023 Approved	This Action	2022-2023 Amended
Special Revenue Fund			
Implementing National Environmental Health Association RFFM Grant			
Grant Period: 01/31/2023-12/16/2023	0	26,000	26,000
Total	0	26,000	26,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Total Revenue	26,000	0	0	0	0
Total Expenditures	26,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: Approval of this item will allow the Austin Public Health Department (APH) to accept awarded grant funds from the National Environmental Health Association and U.S. Food and Drug Administration for the Retail Flexible Funding Model Grant.

This project will allow the completion of a Retail Program Standards SA9 and Comprehensive Strategic Improvement Plan that will provide feedback regarding APH's progress toward completing a particular standard and a plan for success. APH's request to be a mentee for 2023 will encourage accountability and facilitate long-term commitment to standards held by Lincoln-Lancaster County Health and APH. Requesting funds to attend Self-Assessment and Verification Audit Workshops will help APH build long-term success in APH's Retail Program Standards.

The grant term is January 31, 2023 to December 16, 2023

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Public Health Department's need for continued funding will be evaluated and may be denied.