

FLORIDA INTERNATIONAL UNIVERSITY PROPOSAL BUDGET SHEET

Project Budget Overview

Principal Investigator/
Project Director:

Schonna Manning

Project Title:

Algae ATX

Agency:

City of Austin

Project Start Date:

01/01/23

Project End Date:

03/31/25

Indirect Cost Type:

MTDC - Modified Total Direct Cost

Indirect Cost Rate:

47.5%

Budget Periods

Budget Period 1:
Budget Period 2:
Budget Period 3:
Budget Period 4:
Budget Period 5:

Start Date

End Date

01/01/23

12/31/23

01/01/24

12/31/24

01/01/25

03/31/25

Project Personnel

A.1. - FACULTY / ADMINISTRATIVE SALARY (fringe at 38.66%)

#	Name	Title/Role	Appointment	Base Salary
1.	Schonna Manning	PI	9 Month (AY)	82,000.00
2.	Postdoc	personnel	12 Month (CY)	55,000.00
3.				
4.				
5.				-
6.				
7.				
8.				
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15.				
16.				
17.				
18.				
19.				
20.				

A.2. - Staff Salary (fringe at 61.69%)				
#	Name	Title/Role	Appointment	Base Salary
1.				
2.				

FLORIDA INTERNATIONAL UNIVERSITY PROPOSAL BUDGET SHEET - Subcontractor Budgets By Period/Year							
Principal Investigator/Project Director:		Schonnsa Manning					
Agency:		City of Austin					
Subcontractor Budgets By Year							
(Amounts Entered Here Will Flow Into Respective Budget Worksheets)							
Subcontractor Name		Year 1 Budget	Year 2 Budget	Year 3 Budget	Year 4 Budget	Year 5 Budget	Total Year 1 - 5
1							\$ -
2							\$ -
3							\$ -
4							\$ -
5							\$ -
6		-	-	-	-	-	\$ -
7		-	-	-	-	-	\$ -
8		-	-	-	-	-	\$ -
9		-	-	-	-	-	\$ -
S77295 - Subcontractor Amounts Under \$25K By Year:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S7729U - Subcontractor Amounts Over \$25K By Year:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subcontractor Totals By Year:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FLORIDA INTERNATIONAL UNIVERSITY PROPOSAL BUDGET SHEET - Participant Support Costs by Year

Principal Investigator/Project Director: [Schonna Manning](#)
Agency: [City of Austin](#)

Participant Support Costs Breakdown by Year (Amounts Entered Here will Flow Into Respective Budget Worksheets)

Description		Year 1 Budget	Year 2 Budget	Year 3 Budget	Year 4 Budget	Year 5 Budget	Total Year 1 - 5
Stipends							\$ -
Travel							\$ -
Subsistence	Specify:						\$ -
Other:	Specify:						\$ -
Totals By Year:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FLORIDA INTERNATIONAL UNIVERSITY PROPOSAL BUDGET SHEET															
Principal Investigator/Project Director: <u>Schonna R. Manning</u>				Agency: <u>City of Austin</u>				Period/Year #: <u>1</u>							
Budget Period Start Date: <u>01/01/23</u>				Budget Period End Date: <u>12/31/23</u>											
Level 3	Level 4	Level 5	Level 6	Level 7	Level 8	Level 9	Level 10	Level 11	Level 12	Level 13	Level 14	Level 15	Level 16	Level 17	Level 18
Budgetary Account	Budgetary Account	Budgetary Account	Budgetary Account	Budgetary Account	Budgetary Account	Budgetary Account	Budgetary Account	Budgetary Account	Budgetary Account	Budgetary Account	Budgetary Account	Budgetary Account	Budgetary Account	Budgetary Account	Budgetary Account
Account Code				(List each separately with title)				Base Salary				% Effort			
				Position				CY				12 month			

FLORIDA INTERNATIONAL UNIVERSITY PROPOSAL BUDGET SHEET														
Principal Investigator/Project Director: <u>Schonna R. Manning</u>				Agency: <u>City of Austin</u>										
Budget Period Start Date: <u>01/01/24</u>				Budget Period End Date: <u>12/31/24</u>				Period/Year #: <u>2</u>						
Level 3 Budgetary Account	Level 4 Budgetary Account	Account Code	(List each separately with title)		Base Salary	% Effort OY	% Effort AY	% Effort Summer	12 month	9 month	Summer	Total		
57700 - Salaries & Wages (Unrestricted Funds) \$52,488.99	PT700 - Salaries & Wages	PT700-71100-00	1	01	Schonna Manning	\$	84,400.00							
		71100-71100-00	1	01	PERSON MONTHS & FRINGE BENEFITS FOR PERSONNEL ABOVE	0.00	0.00	1.00	\$	-	\$	1,600.00		
		71100-71100-00	2	02	Rashid Rashid	\$	56,650.00	50%					28,325.00	
		71100-71100-00	2	02	PERSON MONTHS & FRINGE BENEFITS FOR PERSONNEL ABOVE	0.00	0.00	0.00	\$	13,903.45	\$	13,903.45		
		71100-71100-00	3	03		\$	-			\$	-	\$	-	
		71100-71100-00	3	03	PERSON MONTHS & FRINGE BENEFITS FOR PERSONNEL ABOVE	0.00	0.00	0.00	\$	-	\$	-		
		71100-71100-00	4	04		\$	-			\$	-	\$	-	
		71100-71100-00	4	04	PERSON MONTHS & FRINGE BENEFITS FOR PERSONNEL ABOVE	0.00	0.00	0.00	\$	-	\$	-		
		71100-71100-00	5	05		\$	-			\$	-	\$	-	
		71100-71100-00	5	05	PERSON MONTHS & FRINGE BENEFITS FOR PERSONNEL ABOVE	0.00	0.00	0.00	\$	-	\$	-		
		71100-71100-00	6	06		\$	-			\$	-	\$	-	
		71100-71100-00	6	06	PERSON MONTHS & FRINGE BENEFITS FOR PERSONNEL ABOVE	0.00	0.00	0.00	\$	-	\$	-		
		71100-71100-00	7	07		\$	-			\$	-	\$	-	
		71100-71100-00	7	07	PERSON MONTHS & FRINGE BENEFITS FOR PERSONNEL ABOVE	0.00	0.00	0.00	\$	-	\$	-		
		71100-71100-00	8	08		\$	-			\$	-	\$	-	
		71100-71100-00	8	08	PERSON MONTHS & FRINGE BENEFITS FOR PERSONNEL ABOVE	0.00	0.00	0.00	\$	-	\$	-		
		71100-71100-00	9	09		\$	-			\$	-	\$	-	
		71100-71100-00	9	09	PERSON MONTHS & FRINGE BENEFITS FOR PERSONNEL ABOVE	0.00	0.00	0.00	\$	-	\$	-		
		71100-71100-00	10	10		\$	-			\$	-	\$	-	
		71100-71100-00	10	10	PERSON MONTHS & FRINGE BENEFITS FOR PERSONNEL ABOVE	0.00	0.00	0.00	\$	-	\$	-		
		71100-71100-00	11	11		\$	-			\$	-	\$	-	
		71100-71100-00	11	11	PERSON MONTHS & FRINGE BENEFITS FOR PERSONNEL ABOVE	0.00	0.00	0.00	\$	-	\$	-		
		71100-71100-00	12	12		\$	-			\$	-	\$	-	
		71100-71100-00	12	12	PERSON MONTHS & FRINGE BENEFITS FOR PERSONNEL ABOVE	0.00	0.00	0.00	\$	-	\$	-		
		71100-71100-00	13	13		\$	-			\$	-	\$	-	
		71100-71100-00	13	13	PERSON MONTHS & FRINGE BENEFITS FOR PERSONNEL ABOVE	0.00	0.00	0.00	\$	-	\$	-		
		71100-71100-00	14	14		\$	-			\$	-	\$	-	
		71100-71100-00	14	14	PERSON MONTHS & FRINGE BENEFITS FOR PERSONNEL ABOVE	0.00	0.00	0.00	\$	-	\$	-		
		71100-71100-00	15	15		\$	-			\$	-	\$	-	
		71100-71100-00	15	15	PERSON MONTHS & FRINGE BENEFITS FOR PERSONNEL ABOVE	0.00	0.00	0.00	\$	-	\$	-		
		71100-71100-00	16	16		\$	-			\$	-	\$	-	
		71100-71100-00	16	16	PERSON MONTHS & FRINGE BENEFITS FOR PERSONNEL ABOVE	0.00	0.00	0.00	\$	-	\$	-		
		71100-71100-00	17	17		\$	-			\$	-	\$	-	
		71100-71100-00	17	17	PERSON MONTHS & FRINGE BENEFITS FOR PERSONNEL ABOVE	0.00	0.00	0.00	\$	-	\$	-		
		71100-71100-00	18	18		\$	-			\$	-	\$	-	
		71100-71100-00	18	18	PERSON MONTHS & FRINGE BENEFITS FOR PERSONNEL ABOVE	0.00	0.00	0.00	\$	-	\$	-		
		71100-71100-00	19	19		\$	-			\$	-	\$	-	
		71100-71100-00	19	19	PERSON MONTHS & FRINGE BENEFITS FOR PERSONNEL ABOVE	0.00	0.00	0.00	\$	-	\$	-		
		71100-71100-00	20	20		\$	-			\$	-	\$	-	
		71100-71100-00	20	20	PERSON MONTHS & FRINGE BENEFITS FOR PERSONNEL ABOVE	0.00	0.00	0.00	\$	-	\$	-		
		Total New & Existing Positions			3	0	A.1 Staff Salary (Range at 61.5%)							
							A.2 Staff Salary (Range at 61.5%)							
							TOTAL SENIOR PERSONNEL SALARIES & WAGES (SECTION A.1)							
							TOTAL SENIOR PERSONNEL FRINGE BENEFITS (SECTION A.1)							
							TOTAL OTHER PERSONNEL SALARIES & WAGES (SECTION B.1)							
							TOTAL OTHER PERSONNEL FRINGE BENEFITS (SECTION B.1)							
							TOTAL SALARIES & WAGES (SECTION A.1 & B.1)							
							TOTAL FRINGE BENEFITS (SECTION A.1 & B.1)							
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					TOTAL PERSONNEL FRINGE BENEFITS (SECTION A.1 & B.1)									
					TOTAL PERSONNEL SALARIES, WAGES, AND FRINGE BENEFITS (SECTION A.1 & B.1)									
					TOTAL PERSONNEL SALARIES & WAGES (SECTION A.1 & B.1)									
					TOTAL PERSONNEL FRINGE BENEFITS (SECTION A.1 & B.1)									
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					TOTAL PERSONNEL SALARIES, WAGES, AND FRINGE BENEFITS (SECTION A.1 & B.1)									
					TOTAL PERSONNEL SALARIES & WAGES (SECTION A.1 & B.1)									
					TOTAL PERSONNEL FRINGE									

Principal Investigator/Project Director:

Schonira R. Manning

Budget Period Start Date:

01/01/25

Agency:

City of Austin

Period/Year #:

3

Level 3
Budgetary Account

Level 4
Budgetary Account

Account Code

(List each separately with title)

Base Salary

% Effort
CV

% Effort
AY

% Effort
Summer

12 month

9 month

Summer

Total

A.1 - FACULTY / ADMINISTRATIVE SALARY (Fringe at 46.6%)

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FLORIDA INTERNATIONAL UNIVERSITY PROPOSAL BUDGET SHEET						
Principal Investigator/Project Director:		Schonna Manning				
Agency:		City of Austin				
Level 3 Budgetary Account	Year 1	Year 2	Year 3	Year 4	Year 5	Total Year 1 - 5
S77100 - Salaries & Wages	50,959.31	52,488.09	26,350.92	-	-	\$ 129,798.33
S71100 - Operating Expenses	16,776.28	15,247.50	7,220.45	-	-	\$ 39,244.23
S77295 - Subcontractors > \$25K	-	-	-	-	-	\$ -
S7729U - Subcontractors < \$25K	-	-	-	-	-	\$ -
S76840 - Tuition	-	-	-	-	-	\$ -
S7710R - Restricted Operating Expenses	-	-	-	-	-	\$ -
S72120 - Equipment & Other Capital Exp	-	-	-	-	-	\$ -
Total Direct Costs By Year	67,735.59	67,735.59	33,571.37	-	-	\$ 169,042.56
S75700 - Indirect Costs	32,174.41	32,174.41	15,946.40	-	-	\$ 80,295.21
Total Direct & Indirect Costs By Year	\$ 99,910.00	\$ 99,910.00	\$ 49,517.77	\$ -	\$ -	\$ 249,337.77

FLORIDA INTERNATIONAL UNIVERSITY PROPOSAL BUDGET SHEET						
Principal Investigator/Project Director:		Schonna Manning				
Agency:		City of Austin				
Level 4 Budgetary Account	Year 1	Year 2	Year 3	Year 4	Year 5	Total Year 1 - 5
P77100 - Salaries & Wages	36,751.27	37,853.81	19,003.98	-	-	\$ 93,609.07
P77150-OPS	-	-	-	-	-	\$ -
P77156 - Fringe	14,208.04	14,634.28	7,346.94	-	-	\$ 36,189.27
P71121 - Domestic Travel	-	-	-	-	-	\$ -
P71123 - Foreign Travel	-	-	-	-	-	\$ -
P71119 - Long Distance Telephone Calls	-	-	-	-	-	\$ -
P77300 - Materials and Supplies	16,776.28	15,247.50	7,220.45	-	-	\$ 39,244.23
P71190 - Other Operating Expenses	-	-	-	-	-	\$ -
P71100 - Participant Payments	-	-	-	-	-	\$ -
P71150 - Patient Care Cost	-	-	-	-	-	\$ -
P77200 - Professional Fees	-	-	-	-	-	\$ -
P77210 - Consultants	-	-	-	-	-	\$ -
P71140 - Rent Expense Other Than Buildings	-	-	-	-	-	\$ -
P76100 - Repairs and Maintenance	-	-	-	-	-	\$ -
P76800 - Scholarships	-	-	-	-	-	\$ -
P76830 - Stipends	-	-	-	-	-	\$ -
P77295 - Subcontractors over \$25K	-	-	-	-	-	\$ -
P7729U - Subcontractors under \$25K	-	-	-	-	-	\$ -
P76840 - Tuition	-	-	-	-	-	\$ -
P77220 - Advertising Services	-	-	-	-	-	\$ -
P72110 - Books & Film	-	-	-	-	-	\$ -
P77320 - Building and Construction	-	-	-	-	-	\$ -
P71117 - Cellular Phones	-	-	-	-	-	\$ -
P77218 - Construction Services	-	-	-	-	-	\$ -
P77382 - Data Processing Supplies	-	-	-	-	-	\$ -
773810 - Hazardous Chemicals/Waste	-	-	-	-	-	\$ -
P77380 - Food Products	-	-	-	-	-	\$ -
P71116 - Local Telephone Calls	-	-	-	-	-	\$ -
P71145 - Memberships & Subscriptions	-	-	-	-	-	\$ -
P71130 - Moving Expenses	-	-	-	-	-	\$ -
P77330 - Office Supplies	-	-	-	-	-	\$ -
P71101 - Postage	-	-	-	-	-	\$ -
P71144 - Rent Expense Buildings	-	-	-	-	-	\$ -
P71118-Telephone Equipment	-	-	-	-	-	\$ -
P72100 - Other Capital Outlay	-	-	-	-	-	\$ -
Total Direct Costs By Year	67,735.59	67,735.59	33,571.37	-	-	169,042.56
P75700 - Indirect Costs	32,174.41	32,174.41	15,946.40	-	-	\$ 80,295.21
Total Direct & Indirect Costs By Year	\$ 99,910.00	\$ 99,910.00	\$ 49,517.77	\$ -	\$ -	\$ 249,337.77