

Posting Language

Recommend approval to execute a construction contract for Oltorf Street Reclaimed Water Main Phase 1 project, with Cash Construction Company, Inc. in the amount of \$6,475,547 plus a \$647,555 contingency for a total contract amount not to exceed \$7,123,102. (District 3)

MBE/WBE

This contract will be awarded in compliance with City Code Chapter 2-9A (Minority Owned and Women Owned Business Enterprise Procurement Program) through the achievement of Good Faith Efforts with 7.97% MBE and 0.19% WBE participation.

Lead Department

Financial Services Department

Client Department

Austin Water Interim Assistant Director of Engineering Services, Matt Cullen

Fiscal Note

Funding is available in the Capital Budget of the Austin Water Department

Purchasing Language

Lowest responsive bid of five bids received through a competitive Invitation for Bids solicitation. A complete solicitation package, including a tabulation of the bids received, is available for viewing, is available for viewing on the City's Financial Services, website, Austin Finance Online. Link: [Solicitation Document](#).

Council Committee, Boards and Commission Action

February 8, 2023 - To be reviewed by the Water & Wastewater Commission

Additional Backup Information

The Oltorf Street Reclaimed Water Main Phase 1 project was identified in Austin Water's 2013 Completing the Core plan as a near-term construction project necessary to complete a core loop through downtown and east Austin. Completing the core loop interconnects Austin Water's reclaimed water system north and south of the Colorado River, adds customers, increases reliability, and builds economies of scale. This is one of five projects required to loop Austin Water's reclaimed water distribution system north of the river to the system south of the river.

The Oltorf Street Reclaimed Water Main Phase 1 project includes approximately 7,026 linear feet of 6-inch, 24-inch, and 30-inch reclaimed water main in Oltorf Street from Alvin Devane Boulevard to Burton Drive. Approximately 1,521 feet of 6-inch, 8-inch, and 16-inch drinking water main is also included in Phase 1 to improve drinking water system pressure in the project area.

Due to the potential for unknown subsurface conditions, a 10% contingency in funding has been included to allow for the expeditious processing of any change orders. A contingency is an additional amount of money added to the construction budget to cover any unforeseen construction costs associated with the project. By authorizing the additional contingency funding, Council is authorizing any change orders within the contingency amount.

This project proposes lane closures and detours during construction of the reclaimed water and drinking water mains. The contractor will install appropriate traffic detour signs and barricades to direct traffic and will work



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to ensure that residents and businesses always have access to their driveways. In addition, there will be planned temporary water service interruptions during pipeline tie-in and service reconnection. Customers will be notified at least 48 hours in advance of planned service interruptions.

This construction contract is time sensitive and is a critical component of improving the infrastructure stability of the reclaimed water and water distribution systems. Delay or deferral of this contract will require additional time and cost for City construction crews to conduct maintenance and repairs and could also impact the reliability of service. As more customers connect to the system and increase reclaimed water usage for non-drinking purposes such as irrigation, cooling, toilet flushing, and manufacturing, the consequences of an outage become more significant.

The contract allows 425 calendar days for completion of this project. This project is located within zip code 78741 (District 3).

Cash Construction Company, Inc. is located in Pflugerville, Texas.

Strategic Outcome(s)

Health and Environment

M/WBE Summary

Public notice was given for this solicitation, CLMC939 for the Oltorf Street Reclaimed Water Main Phase 1 project, through the City’s Vendor Connection web portal. Five bids were received and opened on December 01, 2022. Of the five of bids received, one bid was from an MBE/WBE certified firm. Cash Construction Company, Inc. submitted the lowest responsive bid.

	Base Bid
Cash Construction Company, Inc., Pflugerville, TX	\$6,475,547.00
Austin Underground Inc., Lago Vista, TX (MBE/MH)	\$7,396,480.50
M.A. Smith Contracting Co. Inc., Austin, TX	\$7,699,794.50
Denucci Constructors LLC, Austin, TX	\$8,897,906.00
Cedar Hills Construction LLC, Leander, TX	\$8,988,417.00

The contractor’s choice of work methodology provides for ten areas of contracting opportunities which are listed below. Participation subgoals stated in the solicitation were 1.76% African American; 6.02% Hispanic; 0.28% Native/Asian American; 1.49% WBE. Total participation is estimated on the base bid amount:

	Base Bid:	\$ 6,475,547.00	
PRIME	NON M/WBE TOTAL	\$ 4,963,514.00	76.65%
	Cash Construction Company Inc., Pflugerville, TX		
MBE TOTALS - SUBCONTRACTORS		\$ 180,400.00	2.79%
	<i>Hispanic Subtotal</i>		
	(MH) Central Texas Road Boring, Buda, TX (Boring for road crossing)	\$ 180,400.00	2.79%
WBE TOTALS - SUBCONTRACTORS		\$ 347,913.00	5.37%
	(FW) Stephanie Braun Clayton, LLC, Austin, TX (Construction Photography)	\$ 12,050.00	0.19%
	(FH) Panther Creek Transportation, Georgetown, TX (Hauling Services)	\$ 335,863.00	5.19%
NON MBE/WBE TOTALS - SUBCONTRACTORS		\$ 983,720.00	15.19%
	Alpha Paving Industries, LLC, Round Rock, TX (HMAC Paving)	\$ 462,616.00	7.14%
	A Greater Austin Development Co., LLCC, Austin, TX (Concrete sidewalks, driveways, ramps)	\$ 124,798.00	1.93%
	Landpoint Holdings, LLC, Fort Worth, TX (Surveying)	\$ 18,450.00	0.28%
	Matoka, Inc., Austin, TX (Erosion controls)	\$ 11,351.00	0.18%
	TRP Construction Group, LLC, Fort Worth, TX (Barricades/Traffic portables)	\$ 75,050.00	1.16%
	Oldcastle APG Texas, Austin, TX (Concrete, ready-Mix)	\$ 269,855.00	4.17%
	Proto Security, Katy, TX (Guards, armed, uniformed police officer)	\$ 21,600.00	0.33%

The Contractor submitted an MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Small and Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER - Austin Underground Inc., Lago Vista, TX \$7,396,480.50
92.06% M/WBE prime participation; 1.77% African American; 0.30% Native/Asian American; 1.50% WBE; 4.37%;
NON M/WBE subcontractor participation.

THIRD BIDDER - M.A. Smith Contracting Co. Inc., Austin, TX \$7,699,794.50
90.33% NON M/WBE prime participation; 1.77% African American; 6.10% Hispanic; 0.29% Native/Asian
American; 1.49% WBE; 0.02% NON M/WBE subcontractor participation.

Oltorf Street Reclaimed Water Main Phase 1 Project Map

CIP ID 5267.041

