

# OPERATING BUDGET

## FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

2/3/23

**CONTACT DEPARTMENT(S):**

Development Services

**FUND:**

Enterprise

**SUBJECT:** Approve an ordinance waiving permitting and development fees and certain requirements and reimbursing certain fees and costs required to address damage resulting from the winter freeze that occurred between January 31, 2023, through February 2, 2023; and declaring an emergency.

### ESTIMATED CURRENT YEAR IMPACT:

#### Estimated Unrealized Revenue:

**184,702**      Waiving Development and Permit Fees

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**184,702**      Total Estimated Unrealized Revenue

### FIVE-YEAR ESTIMATED IMPACT:

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Estimated Unrealized Revenue	184,702				

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**ANALYSIS / ADDITIONAL INFORMATION:** This ordinance is not amending the Operating Budget of any department. This action details the estimated unrealized revenue resulting from this ordinance to address damage resulting from the winter freeze that occurred January 31, 2023, through February 2, 2023.

This item waives and reimburses permitting and development fees for damages resulting from the winter freeze. The unrealized revenue from the Development Services Department (DSD) is estimated at \$184,702. This estimate is based on 1,121 homes with winter damage and an average of \$182 in permit and related fees per home. The breakdown for the \$158 per home is as follows:

- Residential Plan Review Application Processing Fee: \$ 88
- Residential Plan Review Fee: \$ 167
- Interior Remodel Plan Review Fee: \$ 110
- Residential Demolition Processing Fee: \$ 88
- Alternate Methods of Compliance Fee: \$ 176
- Residential Express Permits Fee: \$ 60
- Residential Change-out Program Permits Fee: \$ 61
- Inspections for Stand-alone Projects Fee: \$ 46
- Demolition Permit Fee: \$ 67

- Permits Outside the City limits: \$ 20
- Electric Service Planning Application Processing/DPGAA: \$ 176
- Electric Service Inspection Fee in COA: \$ 110
- Electrical Special Inspection Program Fee: \$ 15
- Plan Review—Additional Reviews Fees-Flood plain:
- Plan Review—Additional Reviews Fees-Erosion Hazard Zone: \$ 332
- Plan Review—Additional Reviews Fees—Grading and Drainage: \$ 332
- Certification of Occupancy Fee: \$ 15
- Contractors Expired Permits Fee: \$ 18
- Residential Building Permit Fee: \$ 316
- Residential Electrical Permit Fee: \$ 295
- Residential Mechanical Permit Fee: \$ 118
- Residential Plumbing Permit Fee: \$ 211
- Residential Energy Permit Fee: \$ 60
- Tree Plan Review Fee:
- Residential: \$ 493
- Tree Review with no building permit: \$ 209
- Tree Site Plan Exemption: \$ 359
- Residential Tree Inspection Fees-All Other Residential Projects: \$ 304
- Residential Tree Inspection Fees-Foundation Pre-Pour Inspection: \$ 181
- Residential Tree Inspection Fees-Site Plan Exemption Tree Inspection: \$ 121
- Heritage Tree Review Variance Fees-Administratively Approved: \$ 625
- Residential Tree Demolition Tree Review: \$ 239
- Residential Demolition Tree Inspection: \$ 192
- Board of Adjustments-Zone Variance Residential: \$ 500
- Board of Adjustments-Residential Variance: \$ 500
- Historic Preservation Residential Demolition Review-Partial demolition review: \$ 125
- Historic Preservation Residential Demolition Review-Total demolition review: \$ 200
- Historic Preservation Residential Demolition Review-Demolition or relocation review: \$ 40
- Technology surcharge permit/fee 4%: \$ 6

The listed estimates for the permits and development fees address damage resulting from the period of January 31, 2023, through February 2, 2023, winter event that was not anticipated and was not included in the FY 2022-2023 Approved Budget. Therefore, the waiver of these fees represents unrealized revenue and does not impact the FY 2023 budgeted revenue. The unrealized revenue is solely an estimate based on this ordinance and subject to an adjustment as additional information becomes available. This estimate will be monitored and updates will be provided to Council.